

Reprint
as at 18 August 2007

**Appropriation (2006/07
Supplementary Estimates) Act
2007**

Public Act 2007 No 22
Date of assent 29 June 2007
Commencement see section 2

Appropriation (2006/07 Supplementary Estimates) Act 2007: repealed, on 18 August 2007, by section 12(1) of the Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

Contents

	Page
Preamble	2
1 Title	3
2 Commencement	3
3 Application	3
3 Purpose	3
5 Interpretation	4
6 Appropriations additional to, or in reduction of, other appropriations	5

Note

Changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in this reprint.

A general outline of these changes is set out in the notes at the end of this reprint, together with other explanatory material about this reprint.

The Appropriation (2006/07 Supplementary Estimates) Act 2007 is administered by the Treasury.

Preamble	Appropriation (2006/07 Supplementary Estimates) Act 2007	Reprinted as at 18 August 2007
7	Appropriations for expenses and capital expenditure to be incurred	5
8	Appropriations administered by intelligence and security department	6
9	Appropriations applying to more than 1 financial year	7
10	Confirmation of net assets	8
11	Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989	8
	Schedule 1	9
	Appropriations for expenses and capital expenditure for year 2006/07	
	Schedule 2	51
	Appropriations for expenses and capital expenditure to be incurred by intelligence and security department for year 2006/07	
	Schedule 3	52
	Appropriations for expenses and capital expenditure that apply to more than 1 financial year	
	Schedule 4	58
	Net assets confirmed pursuant to sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2006/07	
	Schedule 5	64
	Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989	

Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:

- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
- (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2007; and
 - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters.

1 Title

This Act is the Appropriation (2006/07 Supplementary Estimates) Act 2007.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (except section 9) relates to the financial year ending with 30 June 2007.

3 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2007 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and

- (d) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

scope shown in the Supplementary Estimates means,—

- (a) for each multi-class output expense appropriation under section 7, the scope (not including the “Reason for Change”) as shown—
 - (i) under the column headed “Scope of and Reasons for Change in 2006/07 Appropriations” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Supplementary Estimates; and
 - (ii) alongside each of the individual classes of outputs, set out under the column headed “Appropriations” in the Supplementary Estimates, that are included in the relevant appropriation; and
- (b) for each appropriation under section 7 or 8 (other than a multi-class output expense appropriation), the scope (not including the “Reason for Change”) as shown—
 - (i) under the column headed “Scope of and Reasons for Change in 2006/07 Appropriations” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Supplementary Estimates; and
 - (ii) alongside the category of output expenses, category of benefits or other unrequited expenses, category of other expenses, category of capital expenditure, or expenses and capital expenditure to be incurred by an intelligence and security department, set out under the column headed “Appropriations” in the Supplementary Estimates, to which the relevant appropriation relates; and
- (c) for each appropriation under section 9, the scope (not including the “Reason for Change”) as shown—

- (i) under the column headed “Scope of Appropriations” in Part B2 - Details of Multi-Year Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (ii) alongside the category of output expenses, category of other expenses, or category of capital expenditure, set out under the column headed “Appropriations” in the Supplementary Estimates, to which the relevant appropriation relates

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2007* (B.7)

this year means the financial year ending with 30 June 2007.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses,** and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations additional to, or in reduction of, other appropriations

The appropriations authorised by sections 7 and 8 are additional to, or in reduction of, those authorised for this year by the Appropriation (2006/07 Estimates) Act 2006.

7 Appropriations for expenses and capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
- (a) the categories of output expenses set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:

- (c) the categories of other expenses set out in column 3 of Schedule 1;
 - (d) the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) Each appropriation provided by subsection (1) is limited to—
- (a) either—
 - (i) the amount authorised by the Appropriation (2006/07 Estimates) Act 2006 for the relevant appropriation as varied by the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; or
 - (ii) if no amount was authorised by the Appropriation (2006/07 Estimates) Act 2006 for the relevant appropriation, the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations administered by intelligence and security department

- (1) An appropriation, in accordance with which an intelligence and security department is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure set out in column 3 of Schedule 2.
- (2) The appropriation provided by subsection (1) is limited to—
- (a) the amount authorised by the Appropriation (2006/07 Estimates) Act 2006 for that appropriation as varied by the amount specified in column 4 of Schedule 2 alongside the appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the appropriation.

- (3) The appropriation provided by subsection (1) includes the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of that appropriation.

9 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in column 3 of Schedule 3;
 - (b) the categories of other expenses set out in column 3 of Schedule 3;
 - (c) the categories of capital expenditure set out in column 3 of Schedule 3.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the period specified in column 4 of Schedule 3 alongside the relevant appropriation; and
 - (b) either—
 - (i) the amount authorised by the previous authorities specified in column 6 of Schedule 3 alongside the relevant appropriation as varied or replaced (as specified in that column) by the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; or
 - (ii) if no previous authority is specified in column 6 of Schedule 3 alongside the relevant appropriation, the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; and
 - (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

- (4) The following authorities to incur expenses are revoked with effect from the close of 30 June 2007:
- (a) the authority to incur expenses provided by the appropriation under section 11 of the Appropriation (2004/05 Supplementary Estimates) Act 2005, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006 and by subsection (1) of this section, for Vote Energy for the category of output expenses “Generating Reserve Electricity At Whirinaki”;
 - (b) the authority to incur expenses provided by the appropriation under section 11 of the Appropriation (2004/05 Supplementary Estimates) Act 2005, as varied by subsection (1) of this section, for Vote Energy for the category of output expenses “Security of Supply - Procurement Costs”;
 - (c) the authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by subsection (1) of this section, for Vote Finance for the category of other expenses “Auckland Rail Development”.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 4 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently audited amount of net assets; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs, or that part of the appropriations and classes of outputs, listed in Schedule 5—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

Schedule 1

s 7

**Appropriations for expenses and capital
expenditure for year 2006/07**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
ACC	4	Departmental output expenses	
		Policy and Monitoring	(251)
		Regulatory Services	(31)
	4	Non-departmental output expenses	
		Case Management and Supporting Services	1,033
		Claim Entitlements and Services	38,790
		Public Health Acute Services	(5,446)
	5	Benefits and other unrequited expenses	
		Other Compensation	6,489

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Agriculture and Forestry	10	Departmental output expenses	
		Administration of Indigenous Forestry Provisions	(699)
		Agriculture and Forestry Policy Advice	(677)
		Animal Welfare	356
		Climate Change	3,131
		Contract, Grant and Asset Management	256
	11	Non-departmental output expenses	
		Management of Crown Forestry Assets	(4,607)
	11	Other expenses to be incurred by the Crown	
		East Coast Afforestation Grants	(2,633)
		South Island Snow Event	5,870
	Subscriptions to International Organisations	(35)	
Arts, Culture and Heritage	20	Departmental output expenses	
		Heritage Services	2,109
		International Cultural Diplomacy	1,524
		Policy Advice and Grants Administration	96
	20	Non-departmental output expenses	
	Public Broadcasting Services	18,000	

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	21	Other expenses to be incurred by the Crown	
		Development and Maintenance of War Graves, Historic Graves and Monuments	8
		Gallipoli Memorial Projects	48
		Kerikeri Heritage Bypass	1,724
		New Zealand Memorial in Lon- don	1,323
		Regional Museums	(4,445)
	22	Capital expenditure	
		National Memorial Park in Wel- lington	(2,701)
Attorney-General	28	Departmental output expenses	
		Conduct of Criminal Appeals	1,400
		Legal Advice and Representation	1,890
		Supervision and Conduct of Crown Prosecutions	100
		The Exercise of Principal Law Officer Functions	886
Audit	32	Departmental output expenses	
		Provision of Audit and Assurance Services	17,782
Biosecurity	36	Departmental output expenses	
		Biosecurity Approvals and Assur- ance	99
		Biosecurity Enforcement	566
		Biosecurity Policy	(1,927)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Biosecurity Standards	867
		Biosecurity Surveillance and In-cursion Response	32,662
		Policy Advice	(1,698)
		Quarantine Services	5,413
		Specific Pest and Disease Response	(1,149)
	37	Non-departmental output expenses	
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	(53)
	37	Other expenses to be incurred by the Crown	
		Subscriptions to International Organisations	35
Child, Youth and Family Services	44	Departmental output expenses	
		Care and Protection Services	427
		Development and Funding of Community Services	70
		Policy Advice and Ministerial Servicing	630
		Prevention Services	226
		Youth Justice Services	12,058
	45	Non-departmental output expenses	
		Counselling and Rehabilitation Services	(472)

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Education and Prevention Ser- vices	(43)
		Family Wellbeing Services	687
		Strengthening Providers and Communities	251
Climate Change and Energy Effi- ciency	50	Departmental output expenses	
		Carbon Monitoring Programme	(4,531)
	50	Non-departmental output ex- penses	
		Energy Efficiency and Conserva- tion	233
	50	Other expenses to be incurred by the Crown	
		Energy Efficiency and Renewable Energy Grants and Assistance	2,071
	51	Capital expenditure	
		Crown Energy Efficiency	758
Commerce	56	Departmental output expenses	
		Administration of Insolvencies	509
		Policy Advice and Investigative Services - Regulatory Environ- ment	2,982
		Registration and Granting of In- tellectual Property Rights	600
		Registration and Provision of Statutory Information	1,014
	57	Other expenses to be incurred by the Crown	

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Commerce Commission Litiga- tion Fund	2,074
		Securities Commission Litigation Fund	552
Communications	64	Departmental output expenses	
		Policy Advice - Communications	1,380
	64	Non-departmental output ex- penses	
		Enforcement of Telecommunica- tions Sector Regulation	1,508
Community and Voluntary Sector	76	Departmental output expenses	
		Administration of Grants	477
		Community Advisory Services	124
		Policy Advice - Community	136
	76	Non-departmental output ex- penses	
		Charities - Administration	331
	77	Other expenses to be incurred by the Crown	
		Community Organisation Grants Scheme	(141)
	77	Capital expenditure	
		Charities Commission - Capital Contribution	426
Conservation	84	Departmental output expenses	
		Conservation with the Commu- nity	(411)

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Crown Contribution to Regional Pest Management Strategies	22
		Management of Historic Heritage	250
		Management of Natural Heritage	8,680
		Management of Recreational Op- portunities	(1,647)
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	(1,261)
		Recreational Opportunities Re- view	1,778
	85	Non-departmental output ex- penses	
		Identification and Implementa- tion of Protection for Natural and Historic Places	19,735
		Management Services - Natural and Historic Places	63
		Moutoa Gardens/Pakaitorere	1
		NZ Biodiversity Advisory Fund	4,599
		Stewart Island Infrastructure	(507)
	86	Other expenses to be incurred by the Crown	
		Depreciation on Fencing Assets	200
		Esplanade Reserve Compensa- tion	(1,700)
		Mātauranga Māori Fund	681
		Payment of Rates on Properties for Concessionaires	(130)

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Purchase and Development of Re- serves	4,961
		Redress payments under Foreshore and Seabed Act 2004	1,500
		World Heritage Committee - NZ Hosting Meeting and Assuming Chairmanship	(2,000)
	87	Capital expenditure	
		Crown Land Acquisitions	170
Consumer Affairs	94	Non-departmental output ex- penses	
		Consumer Data Capture Pilot	173
Corrections	100	Departmental output expenses	
		Community-Based Sentences and Orders	11,132
		Custodial Services	11,030
		Custody of Remand Prisoners	12,400
		Escort and Custodial Supervision	918
		Information Services	5,948
		Policy Advice and Development	(422)
		Prisoner Employment	5,723
		Rehabilitative Programmes and Reintegrative Services	250
		Service Purchase and Monitoring	146
		Services to New Zealand Parole Board	216
Courts	106	Departmental output expenses	

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Collection and Enforcement of Fines and Civil Debts Services	(805)
		District Court Services	2,952
		Higher Court Services	2,618
		Specialist Courts, Tribunals and Other Authorities Services	(2,695)
		Waitangi Tribunal Services	87
	106	Other expenses to be incurred by the Crown	
		Abortion Supervisory Committee - Certifying Consultants Fees	694
		Children Young Persons and Their Families Professional Costs	1,422
		Family Court Counselling and Professional Services	1,769
		Fees Associated with Orders Under the Domestic Violence Act 1995	1,600
		Fines Provisions and Remittals	13,111
		Fines Writedowns	8,696
		Judicial Review Costs	259
		Personal Property Protection Rights Costs	244
		Tribunal Members Fees and Ex- penses	510
		Visiting Justices to Prisons	152
		Witness Fees and Expenses	400
		Youth Court Professional Fees	1,234

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Crown Research Institutes	114	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes and the Minister of Research, Science and Technology	(10)
	114	Other expenses to be incurred by the Crown	
		Crown Residual Liabilities	(1,240)
Customs	120	Departmental output expenses	
		Clearance of Import, Export and Excise Transactions	(1,625)
		Clearance of International Passengers, Crew and Craft	257
		Intelligence and Risk Assessment Services	(124)
		Investigation of Offences	261
		National Maritime Co-ordination Centre	424
		Policy Advice	2,106
		Prosecutions and Civil Proceedings	(10)
		Revenue Collection, Accounting and Debt Management	148
		Surveillance, Search and Containment	(530)
		Technical Advisory Services	133
	121	Other expenses to be incurred by the Crown	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Change in Doubtful Debt Provision	500
		World Customs Organisation	8
Defence	130	Departmental output expenses	
		Audit and Assessment of Performance	10
		Management of Equipment Procurement	290
		Policy Advice	11
	130	Capital expenditure	
		Defence Equipment	329,952
Defence Force	136	Departmental output expenses	
		Fixed Wing Transport Forces	9,965
		Land Combat Forces	4,249
		Land Combat Service Support Forces	4,332
		Land Combat Support Forces	8,016
		Maritime Patrol Forces	9,389
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	476
		Military Policy Development, Coordination and Advice	178
		Mine Countermeasures (MCM) and MCM Diving Forces	2,079
		Miscellaneous Support Activities	785
		Naval Combat Forces	21,505

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Naval Helicopter Forces	2,095
		Naval Patrol Forces	1,217
		Naval Support Forces	4,169
		Rotary Wing Transport Forces	4,201
		Special Operations Forces	658
	139	Other expenses to be incurred by the department	
		Asset Write-Offs	2,700
Economic, Industry and Regional Development	146	Departmental output expenses	
		Policy Advice - Economic Development	4,127
	146	Non-departmental output expenses	
		Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies	8,225
		Enabling Services - Promotion of New Zealand Business and Development of Investment Opportunities	2,563
		Foundation Services - Business Information and Advice	863
		Foundation Services - Training and Capability Building	294
		Grant Administration and Management	863
		Growth Services - Customised Information and Advice	(8,050)

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Growth Services - Identifying and Leveraging New Business Oppor- tunities	(496)
		New Zealand's Participation At Expo 2010 Shanghai, China	100
	147	Other expenses to be incurred by the Crown	
		Enterprise Development Fund	(1,600)
		Market Development Assistance Fund	10,400
		Regional and Industry Develop- ment Fund	2,820
		Sector Strategies and Facilitation	(2,342)
	149	Capital expenditure	
		Capital Growth Facility	12,467
		Stadium Development	14,000
Education	158	Departmental output expenses	
		Administration of Education Regulations	411
		Administration of Education Sec- tor Resourcing	(627)
		Ministerial Services	184
		Ownership Advice on Public Education Sector Entities	(422)
		Policy Advice	1,164
		Provision of Information	(1,094)
		Provision of School Sector Prop- erty	53,309

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Provision of Teacher and Care-taker Housing	3,317
		Purchasing of Services on Behalf of the Crown	512
		Special Education Services	2,166
		Tertiary and International Policy and Ownership Advice	(3,314)
		Tertiary Information Services	966
	161	Non-departmental output expenses	
		Curriculum Support	5,428
		Developing Strategic Coherence Across the Tertiary Sector	3,893
		Management of Grants and Contracts	475
		Professional Development and Support	(257)
		Provision of Information and Advisory Services	(1,492)
		School Transport	6,735
		Stewardship of the New Zealand Qualifications System	1,346
		Supporting Parenting	(2,110)
		Tertiary and International Advisory Services	1,200
		Training for Designated Groups	(7,926)
	163	Benefits and other unrequited expenses	

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Boarding Allowances and Bur- saries	(500)
		Fee Reimbursement Payments	54
		Mapihi Pounamu	(500)
		Teacher Trainee Scholarships	(650)
		Tertiary Scholarships	(3,100)
	165	Other expenses to be incurred by the Crown	
		Adult and Community Education	(4,444)
		Capability Development Funds	(4,209)
		Early Childhood Education	(3,768)
		Interest Subsidy for Schools	(600)
		Performance Based Research Fund	10,648
		Primary Education	7,520
		School Transport	64
		Schooling Improvement	(2,866)
		Secondary Education	14,300
		Special Needs Support	4,165
		Tertiary Education and Training	(4,247)
		UNESCO	(497)
		University of Auckland Starpath Project	2,266
	169	Capital expenditure	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Agriculture and Life Sciences Partnership	8,950
		Capital Contributions to Wananga	(10,000)
		Centre for Plastics Innovation and Technology	3,500
		College of Education Mergers	8,377
		Future - Focused New Zealand Equine Industry	5,000
		Institute of Technology TradeFIT	300
		NZQA Technology	850
		Rangahaua	413
		Te Wananga o Aotearoa	(4,000)
		Teacher and Caretaker Housing	9,202
		Tertiary Education Commission Restructuring	6,789
		UCOL Whanganui Campus Re-development	5,900
		WelTec Financial Assistance	8,600
		Western Institute of Technology at Taranaki	120
Education Review Office	178	Departmental output expenses	
		Accountability Reviews	102
		Quality of Education Reports and Services	(102)

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Emergency Man- agement	182	Departmental output expenses	
		Management of National Emer- gency Readiness, Response and Recovery	(11)
		Policy Advice - Emergency Man- agement	(908)
		Support Services, Information and Education	1,481
	182	Other expenses to be incurred by the Crown	
		Emergency Expenses	5,843
Employment	188	Departmental output expenses	
		Labour Market Information	447
		Policy, Research and Evaluation	(703)
Energy	192	Departmental output expenses	
		Administration of Gas and Elec- tricity Regulations	(958)
		Management of the Crown Min- eral Estate	2,098
		Policy Advice on Energy and Re- source Issues	465
		Provision of Climate Change Unit Register and Information	(800)
		Energy and Resource Information Services	1,090
	193	Non-departmental output ex- penses	
		Control of Natural Gas Services	630
		Management of IEA Oil Stocks	18,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Performance of Electricity Efficiency Functions	(667)
	194	Other expenses to be incurred by the Crown	
		Petroleum Joint Venture Development	(89)
	195	Capital expenditure	
		Development of Reserve Electricity Generation Capacity	200
		GST and Customs Excise on Construction Costs	25
Environment	204	Departmental output expenses	
		Environmental assistance to the Pacific Islands	292
		Environmental Policy Advice	367
Finance	212	Departmental output expenses	
		Budget Management	96
		Debt and Related Financial Asset Management	3,035
		Economic and Fiscal Forecasting and Reporting	11
		Management of Claims Against the Crown, Contractual Liabilities and Crown Properties	(3,287)
		Policy Advice - Financial and Public Sector Management Systems	(830)
		Policy Advice - General Economic and Fiscal Strategies	(237)

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice - Ownership and Performance of Crown Compan- ies and Financial Institutions	(497)
		Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues	826
		Policy Advice - Tax	544
	213	Non-departmental output ex- penses	
		GSF Authority	302
		Guardians of New Zealand Super- annuation	(3,174)
	214	Other expenses to be incurred by the Crown	
		Crown Overseas Properties	(302)
		Crown Residual Liabilities	426
		Maui Gas Contracts	17,500
		New Zealand Cricket Compensa- tion	406
		ONTRACK Operating and Main- tenance Costs	12,900
		Overlander Support	650
	215	Capital expenditure	
		Loans to ONTRACK	(650)
		Rugby World Cup	20,000
		Suspensory Loan to Invercargill Airport	1,500
		Wellington Railway Station Up- grade	4,672

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Wellington Regional Council Loan	7,420
Fisheries	224	Departmental output expenses	
		Aquaculture Settlement	(256)
		Fisheries Compliance	380
		Fisheries Information	2,861
		Fisheries Operations	764
		Fisheries Policy Advice	909
	225	Other expenses to be incurred by the Crown	
		Bad Debt Write-Off	480
		Provision for Write Downs	(663)
		Quota Shares/ACE Administration Costs	(3)
		Settlements	3,058
Food Safety	232	Departmental output expenses	
		Consultation and Food Safety Information	458
		Food Safety Policy Advice	32
		Regulatory Programmes	1,732
		Regulatory Standards	4,397
		Response to Food Safety Emergencies	128
		Systems Audit and Enforcement	288

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Foreign Affairs and Trade	236	Departmental output expenses	
		Administration of Diplomatic Privileges and Immunities	(363)
		Consular Services	1,593
		Pacific Security Fund	88
		Policy Advice and Representation - International Institutions	789
		Policy Advice and Representation - Other Countries	900
		Promotional Activities - Other Countries	(195)
		Services for Other New Zealand Agencies Overseas	1,074
	237	Non-departmental output expenses	
		Promotion of Asian Skills and Relationships	(191)
237	Other expenses to be incurred by the Crown		
	Subscriptions to International Organisations	2,304	
Health	244	Departmental output expenses	
		Clinical Services	1,203
		DHB Funding and Performance	(544)
		Disability Services	265
		Management of National Screening Programmes	1,294
	Māori Health	145	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Mental Health	1,537
		Ministerial Support Services	623
		Public Health	9,932
		Quarantine and Biosecurity Policy Advice	1,698
		Sector Policy	(1,576)
		Information Services	12,257
	247	Non-departmental output expenses	
		Disability Support Services - National	32,381
		Health and Disability Support Services - Auckland DHB	70,011
		Health and Disability Support Services - Bay of Plenty DHB	34,039
		Health and Disability Support Services - Canterbury DHB	70,876
		Health and Disability Support Services - Capital and Coast DHB	41,158
		Health and Disability Support Services - Counties-Manukau DHB	63,533
		Health and Disability Support Services - Hawkes Bay DHB	20,890
		Health and Disability Support Services - Hutt DHB	18,719
		Health and Disability Support Services - Lakes DHB	7,911
		Health and Disability Support Services - MidCentral DHB	24,803

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - Nelson-Marlborough DHB	25,032
		Health and Disability Support Services - Northland DHB	15,757
		Health and Disability Support Services - Otago DHB	20,366
		Health and Disability Support Services - South Canterbury DHB	6,667
		Health and Disability Support Services - Southland DHB	17,233
		Health and Disability Support Services - Tairāwhiti DHB	5,842
		Health and Disability Support Services - Taranaki DHB	9,216
		Health and Disability Support Services - Waikato DHB	43,373
		Health and Disability Support Services - Wairarapa DHB	6,299
		Health and Disability Support Services - Waitemata DHB	82,121
		Health and Disability Support Services - West Coast DHB	3,310
		Health and Disability Support Services - Whanganui DHB	4,585
		Health Services Funding	(583,567)
		Management of Residual Health Liabilities and District Health Board Term Debt	(74)
		Monitoring and Protecting Health and Disability Consumer Interests	(9)

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		National Services	(324,682)
		Problem Gambling Services	500
		Public Health Service Purchasing	(14,182)
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	53
	260	Other expenses to be incurred by the Crown	
		Legal Expenses	3,509
	261	Capital expenditure	
		Deficit Support for DHBs	38,000
		Equity for Capital Projects for DHBs and the New Zealand Blood Service	(112,758)
		Health Sector Projects	21,177
		New Lending to DHBs	85,347
		Response to Significant Health Emergencies	3,148
Housing	268	Departmental output expenses	
		Building Act 2004 Implementa- tion	2,411
		Building Regulation and Control	1,001
		Occupational Licensing	1,350
		Purchase and Monitoring Advice - Housing New Zealand Corpora- tion	88
		Residential Tenancy Services	383
		Sector and Regulatory Policy	626

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Weathertight Homes Resolution Service	(4,553)
	269	Non-departmental output ex- penses	
		Contracted Housing Support Ser- vices	(548)
		HNZC Housing Support Services	(1,372)
		Housing Policy Advice	408
	270	Benefits and other unrequited expenses	
		Housing Assistance	(1,942)
		Income Related Rental Subsidy	16,727
	270	Other expenses to be incurred by the Crown	
		Increase in Debt Provision	(1,504)
	271	Capital expenditure	
		Capital Injections to Housing New Zealand Corporation for Housing Activities	(12,117)
Immigration	278	Departmental output expenses	
		Services to Increase the Capacity of New Zealand Through Immi- gration	5,604
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	(896)
	279	Other expenses to be incurred by the Crown	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		RRB, RRA and RSAA Members' Salaries and Allowances	644
Internal Affairs	286	Departmental output expenses	
		Gaming and Censorship Regulatory Services	719
		Identity Services	6,760
		Information and Advisory Services	3,274
		Policy Advice - Internal Affairs	76
		Services for Ethnic Affairs	216
	287	Other expenses to be incurred by the Crown	
		Commission of Inquiry into Police Conduct	93
Justice	294	Departmental output expenses	
		Crime Prevention and Community Safety	(479)
		Management of the Parliamentary Electoral System	139
		Policy Advice	458
		Sector Leadership and Support	510
	294	Non-departmental output expenses	
		Crime Prevention and Community Safety Programmes	50
		Equity Promotion and Protection Services	609
		Intensive Intervention for Serious Recidivist Young Offenders	(277)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice	2,484
		Provision of and Access to Legal Services	2,869
	296	Other expenses to be incurred by the Crown	
		Contribution to Foreshore and Seabed Negotiation Costs	568
Labour	302	Departmental output expenses	
		International Services	130
		Policy Advice - Labour	(1,711)
		Services to Promote and Support Fair and Productive Employment Relationships	3,348
		Services to Promote and Support Safe and Healthy People and Workplaces	(124)
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	538
	303	Non-departmental output expenses	
		Employment Relations Education Contestable Fund	1,257
		Pay and Employment Equity Contestable Fund	487
	303	Other expenses to be incurred by the Crown	
		International Labour Organisation	(448)
Lands	310	Departmental output expenses	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Crown Property Management and Disposal Services	130
		Land and Seabed Data Capture and Processing	7,281
		Land and Seabed Information Access and Dissemination	34
		Land and Seabed Information Storage and Management	(4,968)
		Policy Advice	59
		Standards and Quality Assurance	(663)
	311	Non-departmental output expenses	
		Contaminated Sites	(300)
		Lakes	300
	311	Other expenses to be incurred by the Crown	
		Inventory Write-Offs	26
		Land Liabilities	1,461
		Proceeds from Sale of Transit NZ Properties	10,000
		Residual Crown Leasehold Rents	(502)
	312	Capital expenditure	
		Crown Acquisitions - Huntly East	(50)
		Crown Purchases- Land Exchanges	50

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Local Government	320	Departmental output expenses	
		Information, Support and Regulatory Services - Local Government	967
		Policy Advice - Local Government	941
	320	Benefits and other unrequited expenses	
		Rates Rebate Scheme	20,000
	321	Other expenses to be incurred by the Crown	
		Chatham Islands Council	512
		Grants to Assist in Land Purchases	1,000
	321	Capital expenditure	
		Capital Investments - Lake Taupo	145
Māori Affairs	326	Departmental output expenses	
		Operations Management	558
		Policy - Crown Māori Relationships	545
		Policy and Monitoring - Economic and Enterprise	(1,690)
		Policy and Monitoring - Social and Cultural	464
		Relationships and Information	391
		Services to the Māori Trustee	300
	327	Non-departmental output expenses	
		Mātauranga (Knowledge)	(918)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Rawa (Resources)	(918)
		Whakamana (Leadership)	(1,224)
	327	Other expenses to be incurred by the Crown	
		Beyond Hui Taumata	2,000
		Loss from Sale of Mauao Historic Reserve	50
		Māori Women's Development Fund	(133)
		Orakei Act 1991	7
		Orakei Reserves Board Act 1991	(6)
		Provision for Māori Trustee Debt	300
		Te Putahi Paoho	47
	329	Capital expenditure	
		Administration of Māori Broadcasting	160
		Promotion of the Māori Language	500
		Rural Lending	(660)
Ministerial Services	334	Departmental output expenses	
		Support Services to Ministers	(378)
		VIP Transport	32
		Visits and Official Events Coordination	480
	335	Other expenses to be incurred by the Crown	
		Depreciation	10

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Travel for Former Govern- ors-General and Prime Ministers	4,245
National Archives	340	Departmental output expenses	
		National Archival Services	1,271
National Library	346	Departmental output expenses	
		National Library Services	1,832
Office of the Clerk	352	Departmental output expenses	
		Inter-Parliamentary Relations	237
		Secretariat Services for the House of Representatives	797
Official Development Assistance	358	Departmental output expenses	
		Management of Official Develop- ment Assistance Programme	292
		Strategic Advice and Evaluation	60
	358	Other expenses to be incurred by the Crown	
		International Agency Funding	95
Ombudsmen	364	Departmental output expenses	
		Investigation and Resolution of Complaints About Government Administration	196
Pacific Island Af- fairs	368	Departmental output expenses	
		Policy Advice	(38)
Parliamentary Commissioner for the Environment	372	Departmental output expenses	
		Reports and Advice	206

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Parliamentary Counsel	376	Departmental output expenses	
		Access to Legislation	1,000
		Law Drafting Services	500
Parliamentary Service	380	Departmental output expenses	
		Operations, Information and Advisory Services	5,031
		Services to Members	112
	381	Other expenses to be incurred by the Crown	
		Member Support - Independent	24
		Members' Communications	(1,300)
		Party and Member Support - Labour	(1)
	382	Capital expenditure	
		Parliamentary Complex - Minor Capital Works	2,358
		Refurbishment of Executive Wing, Parliament	1,873
Police	388	Departmental output expenses	
		Case Resolution and Support to Judicial Process	4,883
		General Crime Prevention Services	4,825
		Investigations	15,569
		Police Primary Response Management	16,922
		Policy Advice and Ministerial Servicing	84

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Road Safety Programme	11,192
		Specific Crime Prevention Ser- vices and Maintenance of Public Order	9,462
Prime Minister and Cabinet	396	Departmental output expenses	
		Intelligence Assessments on De- velopments Overseas	71
		Policy Advice and Secretariat and Coordination Services	353
		Support Services to the Govern- General and Maintenance of Gov- ernment House New Zealand	76
Research, Science and Technology	402	Departmental output expenses	
		Advice on Shaping the Science System	581
	402	Non-departmental output ex- penses	
		Development of International Linkages	310
		International Investment Oppor- tunities Fund	(121)
		Pre-Seed Accelerator Fund	(1,556)
		Promoting an Innovation Culture	407
		Research Contract Management	121
		Research for Industry	(1,556)
		Technology New Zealand	3,112
		Technology Partnership Pro- gramme	(620)

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	404	Other expenses to be incurred by the Crown	
		Advanced Network Capability Building	1,121
		Carter Observatory Grant	1,500
		Convention Du Metre	3
	405	Capital expenditure	
		Equity Investment Fund	(5,000)
		Research and Education Ad- vanced Network New Zealand	1
Revenue	412	Departmental output expenses	
		Management of Debt and Out- standing Returns	(13,742)
		Policy Advice	682
		Services to Inform the Public About Entitlements and Meeting Obligations	31,880
		Services to Process Obligations and Entitlements	(26,705)
		Taxpayer Audit	14,155
	413	Non-departmental output ex- penses	
		Retirement Commissioner	380
	413	Benefits and other unrequited expenses	
		Payroll Subsidy	(3,900)
	414	Other expenses to be incurred by the Crown	

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Child Support Doubtful Debt Pro- vision	(31,068)
		General Tax Doubtful Debt Provi- sion	(78,958)
		Student Loan Fair Value Recogni- tion	326,475
		Student Loan Interest Write-offs and Student Loan Doubtful Debt Provision	(4,650)
Serious Fraud	422	Departmental output expenses	
		Investigation and Prosecution of Complex or Serious Fraud	45
Social Development	426	Departmental output expenses	
		Debt Management - Former Beneficiaries	170
		Family and Community Services	803
		Policy and Purchase Advice	1,497
		Services to Minimise the Dura- tion of Unemployment and Move People into Work	(31,294)
		Services to Protect the Integrity of the Benefit System	531
		Services to Provide Benefit En- titlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency	33,211
		Services to Seniors	443
		Services to Students	3,622
	427	Non-departmental output ex- penses	

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Capacity Building Initiatives	481
		Connected Communities	52
		Retirement Commissioner	(95)
		Strong Families	(1,065)
	428	Benefits and other unrequited expenses	
		Accommodation Supplement	2,032
		Assistance for People Requiring Care	(400)
		Benefits Paid in Australia	893
		Child Disability Allowance	(94)
		Childcare Assistance	14,692
		Defence Force Allowance	8,626
		Disability Allowance	(14,833)
		Disability Allowance Telephone Support	135
		Domestic Purposes Benefit	(32,283)
		Family Start/NGO Awards	(85)
		Independent Youth Benefit	(2,157)
		Invalids' Benefit	7,098
		New Zealand Superannuation	35,659
		Orphans'/Unsupported Child's Benefit	2,521
		Relocation Assistance	(5)

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Residential Social Rehabilitation Assistance	91
		Sickness Benefit	14
		Special Annuities	10
		Special Benefit	21,359
		Special Needs Grants	(3,446)
		Special Transfer Allowance	(8)
		Step Up Scholarships	(1,000)
		Student Allowances	23,988
		Temporary Additional Support	(25,563)
		Training Incentive Allowance	(6,147)
		Transition to Work	1,761
		Transitional Working for Families Supplement	2
		Unemployment Benefit	(165,207)
		Widows' Benefit	(429)
	436	Other expenses to be incurred by the Crown	
		Bad Debt Provisions	62,079
		Community Labour Market Development Assistance	(3,000)
		Employment Assistance	(18,260)
		Out of School Care Programmes	(2,000)
	437	Capital expenditure	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Community Services Card Reimbursements	32
		Recoverable Assistance	(5,005)
		Student Loans	75,460
Sport and Recreation	444	Non-departmental output expenses	
		Children and Young People's Lifestyles	10,288
		Sport and Recreation Programmes	(1,292)
	444	Benefits and other unrequited expenses	
		Sport Education Scholarships	(750)
State-Owned Enterprises	450	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	10
State Services	454	Departmental output expenses	
		E-government Development and Operations	7,766
		Government Shared Network	9,111
		State Services Development, Governance and Performance	1,088
		State Services People Capability	765
	455	Other expenses to be incurred by the Crown	
		School of Government Contribution	10,000

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		State Sector Retirement Savings Scheme	1,328
Statistics	462	Departmental output expenses	
		Coordination of Government Statistical Activities	(971)
		Economic and Business Statistical Information Services	(1,184)
		Population, Social and Labour Force Statistical Information Services	3,715
Tourism	468	Departmental output expenses	
		Policy Advice - Tourism	62
	468	Non-departmental output expenses	
		Implementation of the Tourism Strategy	191
		Wairakei Tourist Park Infrastructure	25
	468	Other expenses to be incurred by the Crown	
		Local Authority Tourism Infrastructure Grant Scheme	2,370
Transport	474	Departmental output expenses	
		Motor Vehicle Registry and Revenue Management	444
		Policy Advice	3,482
		Sector Leadership and Support	326
	474	Non-departmental output expenses	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Auckland Land Transport	(29,550)
		Maritime Safety Regulation and Monitoring	(53)
		Wellington Land Transport	(3,000)
	476	Capital expenditure	
		ALPURT B2	65,000
		Aviation Security Service	1,848
		Contributions to Joint Venture Airports	332
		State Highway Construction Programme Guarantee	60,000
Treaty ations	Negoti-	484 Departmental output expenses	
		Policy Advice - Treaty Negotiations	(558)
		Property Portfolio Management	1,167
		Representation - Waitangi Tribunal	(109)
	484	Other expenses to be incurred by the Crown	
		Crown Contribution to Te Arawa (non-lakes) Waitangi Tribunal Costs	380
	484	Capital expenditure	
		Advance Payment Against Notionally Accrued Interest	1,400

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Veterans' Affairs	492	Departmental output expenses	
		Services to Veterans	192
	493	Benefits and other unrequited expenses	
		Interest Concessions Land and Buildings	6
		Medical Treatment	2,738
		Veterans' Pension	4,013
		War Disablement Pensions	3,875
	494	Other expenses to be incurred by the Crown	
		Ex-Gratia Payments	2,055
		Fair Value Write Down on the Endowment Trust Loan	6,080
	494	Capital expenditure	
		Endowment Trust	920
Women's Affairs	500	Departmental output expenses	
		Policy Advice and Nominations Service	159

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Youth ment	Develop-	504 Departmental output expenses	
		Enabling Youth Development	(210)
		Facilitating Young People's Voices	280
		Youth Development Policy Ad- vice	(620)
		504 Other expenses to be incurred by the Crown	
		Commonwealth Youth Pro- gramme	(95)

Schedule 2

s 8

**Appropriations for expenses and capital
expenditure to be incurred by intelligence
and security department for year 2006/07**

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in the Supplemen- tary Esti- mates (B.7)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and In- telligence	72	Expenses and capital expend- iture incurred by an intelligence and security department	
		Communications Security and In- telligence	759

Schedule 3

s 9

**Appropriations for expenses and capital
expenditure that apply to more than 1
financial year**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Communi- cations	66	Other ex- penses to be in- curred by the Crown			
		Digital Strategy - High Speed Connectivity for Growth	Balance of period of 4 financial years from 2005/06 to 2008/09	300	In addition to the authority provided by section 9 of the Appropri- ation (2005/06 Estimates) Act 2005, as varied by section 10 of the Ap- propriation (2005/06 Sup- plementary Es- timates) Act 2006
Conserva- tion	88	Other ex- penses to be in- curred by the Crown			
		World Her- itage Commit- tee - NZ Host- ing Meeting and Assuming Chairmanship	Period of 19 months from 1 December 2006 to 30 June 2008	4,048	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Defence Force	140	Departmental output expenses			
		Operationally Deployed Forces	Balance of period of 3 financial years from 2005/06 to 2007/08	72,717	In addition to the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006
Economic, Industry and Regional Development	150	Other expenses to be incurred by the Crown			
		Regional Partnerships and Facilitation	Balance of period of 3 financial years from 2004/05 to 2006/07	(8,425)	In reduction of the authority provided by section 10 of the Appropriation (2004/05 Estimates) Act 2004, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006
Energy	196	Non-departmental output expenses			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
		Acquisition of Petroleum Exploration Data	Balance of period of 3 financial years from 2004/05 to 2006/07	(2,000)	In reduction of the authority provided by section 11 of the Appropriation (2004/05 Supplementary Estimates) Act 2005, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006
		Generating Reserve Electricity At Whirinaki	Balance of period of 5 financial years from 2004/05 to 2008/09	(40,712)	In reduction of the authority provided by section 11 of the Appropriation (2004/05 Supplementary Estimates) Act 2005, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006
		Security of Supply - Procurement Costs	Balance of period of 5 financial years from 2004/05 to 2008/09	(13,333)	In reduction of the authority provided by section 11 of the Appropriation (2004/05 Supplementary Estimates) Act 2005

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Environment	206	Non-departmental output expenses			
		Contestable Aquaculture Planning Fund	Period of 5 financial years from 2006/07 to 2010/11	2,000	
Finance	217	Other expenses to be incurred by the Crown			
		Auckland Rail Development	Period of 4 financial years from 2006/07 to 2009/10	(400,000)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006
Lands	313	Capital expenditure			
		Land Tenure Reform Acquisitions	Balance of period of 3 financial years from 2005/06 to 2007/08	2,090	In addition to the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Official Development Assistance	359	Other expenses to be incurred by the Crown			
		Global Development Assistance	Period of 3 financial years from 2006/07 to 2008/09	43,745	In addition to the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006
		Pacific Development Assistance	Period of 3 financial years from 2006/07 to 2008/09	102,275	In addition to the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006
Transport	478	Capital expenditure			
		New and improved Infrastructure for State Highways	Period of 5 financial years from 2006/07 to 2010/11	425,000	In addition to the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Treaty Negotiations	486	Other expenses to be incurred by the Crown			
		Historical Treaty of Waitangi Settlements	Period of 5 financial years from 2006/07 to 2010/11	400,000	In replacement of the authority provided by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006

Schedule 4

s 10

**Net assets confirmed pursuant to sections 23 and 26E(1)(b) of Public Finance Act
1989 for year 2006/07**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2006 \$'(000)	Projected capital injections \$'(000)	Projected capital withdrawals \$'(000)	Projected surplus to be retained (deficit incurred) \$'(000)	Projected other movements \$'(000)	Projected total movements in net assets \$'(000)	Projected balance of net assets at 30 June 2007 \$'(000)
Agriculture and Forestry, Ministry of	xxvi	24,092	2,970	(595)	(60)	1,400	3,715	27,807
Archives New Zealand	xxvi	59,451	5,305				5,305	64,756
Building and Housing, Department of	xxvi	10,390	6,585	1,850	(7,327)	7,327	8,435	18,825
Clerk of the House of Representatives, Office of the	xxvii	3,167	590				590	3,757
Conservation, Department of	xxvi	387,412	9,274		(3,778)	3,780	9,276	396,688

Schedule 4

Appropriation (2006/07 Supplementary
Estimates) Act 2007Reprinted as at
18 August 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Controller and Auditor-General, Office of the	xxvii	3,586						3,586
Corrections, Department of	xxvi	1,272,152	311,682			80,000	391,682	1,663,834
Crown Law Office	xxvi	1,297						1,297
Culture and Heritage, Ministry for	xxvi	1,280	257				257	1,537
Defence, Ministry of	xxvi	1,555	1,861				1,861	3,416
Economic Development, Ministry of	xxvi	19,878	10,667	(5,215)	(4,391)		1,061	20,939
Education, Ministry of	xxvi	10,115,671	154,921	(5,123)			149,798	10,265,469

Reprinted as at 18 August 2007 Appropriation (2006/07 Supplementary Estimates) Act 2007 Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Education Review Office	xxvi	3,785						3,785
Environment, Ministry for the	xxvi	2,043	1,042				1,042	3,085
Fisheries, Ministry of	xxvi	12,789						12,789
Foreign Affairs and Trade, Ministry of	xxvii	330,147	11,429				11,429	341,576
Health, Ministry of	xxvii	17,098	1,400				1,400	18,498
Inland Revenue Department	xxvi	130,831	35,987	(250)			35,737	166,568
Internal Affairs, Department of	xxvi	44,292	520		(3,476)	3,476	520	44,812
Justice, Ministry of	xxvii	486,017	26,705			3,000	29,705	515,722

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Labour, Department of	xxvi	54,393	4,213		(2,129)	2,129	4,213	58,606
Land Information New Zealand	xxvi	48,097	14,961		(23,647)		(8,686)	39,411
National Library of New Zealand	xxvii	96,370	5,141	(1,187)	195		4,149	100,519
New Zealand Customs Service	xxvii	39,415	536				536	39,951
New Zealand Defence Force	xxvii	4,499,923	479,812	(110)	(2,590)	1,288	478,400	4,978,323
New Zealand Police	xxvii	429,451	34,409		(10)	10	34,409	463,860
Ombudsmen, Office of the	xxvii	57						57
Pacific Island Affairs, Ministry of	xxvii	999						999

Reprinted as at 18 August 2007 Appropriation (2006/07 Supplementary Estimates) Act 2007 Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Parliamentary Commissioner for the Environment, Office of the	xxvii	172						172
Parliamentary Counsel Office	xxvii	8,797	3,552				3,552	12,349
Parliamentary Service	xxvii	13,005	4,282				4,282	17,287
Prime Minister and Cabinet, Department of the	xxvi	840						840
Research, Science and Technology, Ministry of	xxvii	2,416						2,416
Serious Fraud Office	xxvii	388						388

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Social Development, Ministry of	xxvii	112,559	199,231				199,231	311,790
State Services Commission	xxvii	14,552	13,334				13,334	27,886
Statistics New Zealand	xxviii	31,799	8,312				8,312	40,111
Te Puni Kōkiri	xxviii	4,835						4,835
Transport, Ministry of	xxvii	9,360	853				853	10,213
Treasury, The	xxviii	8,527		(600)			(600)	7,927
Women's Affairs, Ministry of	xxvii	398						398

Reprinted as at 18 August 2007 Appropriation (2006/07 Supplementary Estimates) Act 2007 Schedule 4

Schedule 5
Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989

s 11

Vote	Appropriation or class of outputs
Conservation	World Heritage Committee - NZ Hosting Meeting and Assuming Chairmanship

Contents

- 1 General
 - 2 Status of reprints
 - 3 How reprints are prepared
 - 4 Changes made under section 17C of the Acts and Regulations Publication Act 1989
 - 5 List of amendments incorporated in this reprint (most recent first)
-

Notes

1 *General*

This is a reprint of the Appropriation (2006/07 Supplementary Estimates) Act 2007. The reprint incorporates all the amendments to the Appropriation (2006/07 Supplementary Estimates) Act 2007 as at 18 August 2007, as specified in the list of amendments at the end of these notes.

Relevant provisions of any amending enactments that have yet to come into force or that contain relevant transitional or savings provisions are also included, after the principal enactment, in chronological order.

2 *Status of reprints*

Under section 16D of the Acts and Regulations Publication Act 1989, reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by the amendments to that enactment. This presumption applies even though editorial changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in the reprint.

This presumption may be rebutted by producing the official volumes of statutes or statutory regulations in which the principal enactment and its amendments are contained.

3 *How reprints are prepared*

A number of editorial conventions are followed in the preparation of reprints. For example, the enacting words are not included in Acts, and

provisions that are repealed or revoked are omitted. For a detailed list of the editorial conventions, see <http://www.pco.parliament.govt.nz/legislation/reprints.shtml> or Part 8 of the *Tables of Acts and Ordinances and Statutory Regulations, and Deemed Regulations in Force*.

4 Changes made under section 17C of the Acts and Regulations Publication Act 1989

Section 17C of the Acts and Regulations Publication Act 1989 authorises the making of editorial changes in a reprint as set out in sections 17D and 17E of that Act so that, to the extent permitted, the format and style of the reprinted enactment is consistent with current legislative drafting practice. Changes that would alter the effect of the legislation are not permitted. A new format of legislation was introduced on 1 January 2000. Changes to legislative drafting style have also been made since 1997, and are ongoing. To the extent permitted by section 17C of the Acts and Regulations Publication Act 1989, all legislation reprinted after 1 January 2000 is in the new format for legislation and reflects current drafting practice at the time of the reprint.

In outline, the editorial changes made in reprints under the authority of section 17C of the Acts and Regulations Publication Act 1989 are set out below, and they have been applied, where relevant, in the preparation of this reprint:

- omission of unnecessary referential words (such as “of this section” and “of this Act”)
- typeface and type size (Times Roman, generally in 11.5 point)
- layout of provisions, including:
 - indentation
 - position of section headings (eg, the number and heading now appear above the section)
- format of definitions (eg, the defined term now appears in bold type, without quotation marks)
- format of dates (eg, a date formerly expressed as “the 1st day of January 1999” is now expressed as “1 January 1999”)

- position of the date of assent (it now appears on the front page of each Act)
- punctuation (eg, colons are not used after definitions)
- Parts numbered with roman numerals are replaced with arabic numerals, and all cross-references are changed accordingly
- case and appearance of letters and words, including:
 - format of headings (eg, headings where each word formerly appeared with an initial capital letter followed by small capital letters are amended so that the heading appears in bold, with only the first word (and any proper nouns) appearing with an initial capital letter)
 - small capital letters in section and subsection references are now capital letters
- schedules are renumbered (eg, Schedule 1 replaces First Schedule), and all cross-references are changed accordingly
- running heads (the information that appears at the top of each page)
- format of two-column schedules of consequential amendments, and schedules of repeals (eg, they are rearranged into alphabetical order, rather than chronological).

**5 *List of amendments incorporated in this reprint
(most recent first)***

Appropriation (2007/08 Estimates) Act 2007 (2007 No 31): section 12(1)
