



ANALYSIS

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| <p>Title</p> <p>Preamble</p> <p>1. Short Title and application</p> <p>2. Interpretation</p> <p>3. Appropriations for expenses to be incurred</p> <p>4. Appropriations of public money</p> | <p>5. Appropriations for liabilities to be incurred</p> <p>6. Appropriations administered by security and intelligence departments</p> <p>7. Classes of outputs (Mode B net)</p> <p>8. Classes of outputs subject to section 32A of Public Finance Act 1989</p> <p>9. Repeals Schedules</p> |
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1995, No. 56

An Act to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with the 30th day of June 1996 by appropriating public money, expenses, and liabilities for that financial year [24 October 1995]

WHEREAS section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament: And whereas section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament: And whereas it is desirable that the Crown be authorised to spend public money and to incur expenses and liabilities during the financial year ending with the 30th day of June 1996 in accordance with the appropriations made by this Act:

BE IT THEREFORE ENACTED by the Parliament of New Zealand as follows:

1. Short Title and application—(1) This Act may be cited as the Appropriation (1995/96 Estimates) Act 1995.

(2) This Act relates to the financial year ending with the 30th day of June 1996 (hereinafter referred to as this year).

2. Interpretation—(1) In this Act, unless the context otherwise requires,—

“Amount of each expense” means each amount set out in bold type in the Estimates under the column headed 1995/96 Vote Annual in Part B1 for each Vote (other than a Vote administered by a security and intelligence department) in relation to appropriations for classes of outputs, for categories of benefits or other unrequited expenses, for categories of borrowing expenses, and for categories of other expenses:

“Amount of each expense, liability, and public money” means the amount set out in bold type in the Estimates under the column headed 1995/96 Vote Annual in Part B1 for each Vote administered by a security and intelligence department in relation to an appropriation for a class of outputs (including any other expenses and any capital contribution):

“Amount of each liability” means each amount set out in bold type in the Estimates under the column headed 1995/96 Vote Annual in Part B1 for each Vote (other than a Vote administered by a security and intelligence department) in relation to appropriations for capital contributions by the Crown to other persons or organisations (other than Offices of Parliament), and for purchase or development of capital assets by the Crown (other than by a department or Office of Parliament):

“Each amount of public money” means each amount set out in bold type in the Estimates under the column headed 1995/96 Vote Annual in Part B1 for each Vote (other than a Vote administered by a security and intelligence department) in relation to appropriations for capital contributions by the Crown to departments or Offices of Parliament, and for repayment of debt:

“Estimates” means the Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 1996 (B. 5):

“Part B1 for each Vote” means the Part B1 Details of 1995/96 Appropriations for each Vote that are set out in the Estimates in Part B—Statement of Appropriations for each Vote:

“Security and intelligence department” has the meaning given to it by section 70A of the Public Finance Act 1989.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “cost”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2 (1) of the Public Finance Act 1989.

3. Appropriations for expenses to be incurred—

(1) Expenses may be incurred in relation to—

- (a) The classes of outputs enumerated in column 3 of the First Schedule to this Act:
- (b) The categories of benefits or other unrequited expenses enumerated in column 4 of the First Schedule to this Act:
- (c) The categories of borrowing expenses enumerated in column 5 of the First Schedule to this Act:
- (d) The categories of other expenses enumerated in column 6 of the First Schedule to this Act,—

which expenses include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1) of this section.

(3) The expenses to which subsection (1) of this section relates are hereby separately appropriated for—

- (a) The class of outputs against which the amount of each expense is shown in the Estimates and as set out in columns 1 and 3 of the First Schedule to this Act:
- (b) The category of benefits or other unrequited expenses against which the amount of each expense is shown in the Estimates and as set out in columns 1 and 4 of the First Schedule to this Act:
- (c) The category of borrowing expenses against which the amount of each expense is shown in the Estimates and as set out in columns 1 and 5 of the First Schedule to this Act:

- (d) The category of other expenses against which the amount of each expense is shown in the Estimates and as set out in columns 1 and 6 of the First Schedule to this Act.

4. Appropriations of public money—(1) Public money may be spent in relation to—

- (a) The capital contributions by the Crown to departments or Offices of Parliament enumerated in column 7 of the First Schedule to this Act:
- (b) The repayment of debt enumerated in column 10 of the First Schedule to this Act,—

which public money includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(2) The amounts of public money to which subsection (1) of this section relates are hereby separately appropriated for—

- (a) The capital contribution against which each amount of public money is shown in the Estimates and as set out in columns 1 and 7 of the First Schedule to this Act:
- (b) The repayment of debt against which each amount of public money is shown in the Estimates and as set out in columns 1 and 10 of the First Schedule to this Act.

5. Appropriations for liabilities to be incurred—

(1) Liabilities may be incurred in relation to—

- (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) enumerated in column 8 of the First Schedule to this Act:
- (b) The purchase or development of capital assets by the Crown (other than by a department or Office of Parliament) enumerated in column 9 of the First Schedule to this Act,—

which liabilities include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under subsection (1) of this section.

(3) The liabilities to which subsection (1) of this section relates are hereby separately appropriated for—

- (a) The capital contribution against which the amount of each liability is shown in the Estimates and as set out in columns 1 and 8 of the First Schedule to this Act:

- (b) The purchase or development of capital assets by the Crown against which the amount of each liability is shown in the Estimates and as set out in columns 1 and 9 of the First Schedule to this Act.

6. Appropriations administered by security and intelligence departments—(1) Expenses and liabilities may be incurred and public money may be spent in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) enumerated in column 3 of the Second Schedule to this Act, which expenses, liabilities, and public money include the expenses, liabilities, and public money that have been incurred or spent under any Imprest Supply Act passed in relation to this year.

(2) The expenses, liabilities, and public money to which subsection (1) of this section relates are hereby separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which the amount of each expense, liability, and public money is shown in the Estimates and as set out in columns 1 and 3 of the Second Schedule to this Act.

7. Classes of outputs (Mode B net)—(1) The classes of outputs under Mode B specified in the Third Schedule to this Act are being supplied pursuant to section 10 (1) of the Public Finance Act 1989.

(2) For this year costs may, in accordance with section 10 (1) of the Public Finance Act 1989, be charged to each class of outputs listed in the Third Schedule to this Act.

8. Classes of outputs subject to section 32A of Public Finance Act 1989—(1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in the Fourth Schedule to this Act.

(2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in the Fourth Schedule to this Act shall, in accordance with section 32A of the Public Finance Act 1989, prepare and lay before the House of Representatives a report in relation to each such class of outputs.

9. Repeals—(1) The Acts specified in the Fifth Schedule to this Act are hereby repealed.

(2) The Appropriation (1994/95 Supplementary Estimates) Act 1995 is hereby consequentially amended by repealing sections 4 to 6 and the First Schedule.

SCHEDULES
FIRST SCHEDULE

Sections 3, 4, 5

APPROPRIATIONS OF EXPENSES, LIABILITIES, AND PUBLIC MONEY FOR THE YEAR 1995/96

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 |
|--|---|------------------------------|---|----------------------------------|------------------------------|---|---|---|-------------------|
| Vote | Page reference in Volume 1 of Estimates (B. 5 Vol. 1) | Number of appropriations for | | | | | | | |
| | | Classes of outputs | Categories of benefits or other unrequited expenses | Categories of borrowing expenses | Categories of other expenses | Capital contributions to departments or Offices of Parliament | Capital contributions to other persons or organisations | Purchase or development of capital assets | Repayment of debt |
| Accident Rehabilitation and Compensation Insurance | 34 | 5 | 1 | - | - | - | - | - | - |
| Agriculture | 50-54 | 9 | - | - | 6 | - | - | - | - |
| Attorney-General | 76 | 4 | - | - | - | - | - | - | - |
| Audit | 90 | 4 | - | - | - | - | - | - | - |
| Business Development | 102 | 2 | - | - | 1 | - | - | - | - |
| Civil Defence | 116 | 2 | - | - | 2 | - | - | - | - |
| Commerce | 128-130 | 11 | - | - | 6 | - | 1 | - | - |
| Communications | 152-154 | 6 | - | - | 2 | - | - | - | - |
| Conservation | 180-184 | 11 | - | - | 8 | - | - | 3 | - |
| Consumer Affairs | 208 | 3 | - | - | - | - | - | - | - |
| Corrections | 222 | 6 | - | - | 1 | 1 | - | - | - |
| Courts | 238-240 | 7 | - | - | 3 | 1 | - | - | - |

FIRST SCHEDULE—continued
 APPROPRIATIONS OF EXPENSES, LIABILITIES, AND PUBLIC MONEY FOR THE YEAR 1995/96—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 |
|---------------------------|---|------------------------------|---|----------------------------------|------------------------------|---|---|---|-------------------|
| Vote | Page reference in Volume I of Estimates (B. 5 Vol. I) | Number of appropriations for | | | | | | | |
| | | Classes of out-puts | Categories of benefits or other unrequited expenses | Categories of borrowing expenses | Categories of other expenses | Capital contributions to departments or Offices of Parliament | Capital contributions to other persons or organisations | Purchase or development of capital assets | Repayment of debt |
| Crown Health Enterprises | 262 | 1 | - | - | - | - | 1 | - | - |
| Crown Research Institutes | 274 | 2 | - | 1 | - | - | - | - | - |
| Cultural Affairs | 288 | 6 | - | - | - | - | 2 | - | - |
| Customs | 310-312 | 5 | - | - | 1 | - | - | - | - |
| Defence | 332 | 3 | - | - | 2 | - | - | 2 | - |
| Defence Force | 354-360 | 23 | - | - | 1 | 1 | - | - | - |
| Department of Justice | 392-398 | 19 | - | - | 3 | - | - | - | - |
| Education | 434-444 | 27 | 20 | - | 4 | 1 | 4 | - | - |
| Education Review | 490 | 4 | - | - | - | - | - | - | - |
| Employment | 510-512 | 9 | - | - | 6 | - | - | - | - |
| Energy | 534-536 | 7 | - | - | 4 | - | 1 | - | - |
| Environment | 562-564 | 6 | - | - | 4 | - | 1 | - | - |
| Finance | 588-594 | 8 | - | - | 7 | - | 4 | - | - |
| Fisheries | 620-622 | 7 | - | - | 1 | 1 | - | - | - |

FIRST SCHEDULE—continued

APPROPRIATIONS OF EXPENSES, LIABILITIES, AND PUBLIC MONEY FOR THE YEAR 1995/96—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 |
|--------------------------------|---|------------------------------|---|----------------------------------|------------------------------|---|---|---|-------------------|
| Vote | Page reference in Volume 1 of Estimates (B. 5 Vol. 1) | Number of appropriations for | | | | | | | |
| | | Classes of out-puts | Categories of benefits or other unrequited expenses | Categories of borrowing expenses | Categories of other expenses | Capital contributions to departments or Offices of Parliament | Capital contributions to other persons or organisations | Purchase or development of capital assets | Repayment of debt |
| Foreign Affairs and Trade | 652-656 | 15 | - | - | 4 | - | 1 | - | - |
| Forestry | 682-684 | 6 | - | - | 3 | - | 1 | 1 | - |
| Government Superannuation Fund | 706 | 3 | - | - | - | - | - | - | - |
| Health | 728-732 | 20 | - | - | 4 | - | 1 | - | - |
| Housing | 768 | 3 | 1 | - | - | - | - | - | - |
| Immigration | 34 | 4 | - | - | - | - | - | - | - |
| Internal Affairs | 50-58 | 16 | 4 | - | 11 | - | - | - | - |
| Justice | 82-84 | 9 | - | - | 2 | 1 | - | - | - |
| Labour | 108-112 | 11 | - | - | 4 | - | - | 1 | - |
| Local Government | 136 | 2 | 1 | - | 1 | - | - | 1 | - |
| Maori Affairs | 148-152 | 11 | 1 | - | 7 | 1 | 2 | - | - |
| National Library | 176-178 | 7 | - | - | - | - | - | 1 | - |
| Office of the Clerk | 192 | 4 | - | - | 2 | - | - | - | - |

FIRST SCHEDULE—continued

APPROPRIATIONS OF EXPENSES, LIABILITIES, AND PUBLIC MONEY FOR THE YEAR 1995/96—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 |
|--|---|------------------------------|---|----------------------------------|------------------------------|---|---|---|-------------------|
| Vote | Page reference in Volume II of Estimates (B. 5 Vol. II) | Number of appropriations for | | | | | | | |
| | | Classes of outputs | Categories of benefits or other unrequited expenses | Categories of borrowing expenses | Categories of other expenses | Capital contributions to departments or Offices of Parliament | Capital contributions to other persons or organisations | Purchase or development of capital assets | Repayment of debt |
| Ombudsmen | 204 | 1 | - | - | - | - | - | - | - |
| Pacific Island Affairs | 214 | 4 | 2 | - | - | - | 1 | - | - |
| Parliamentary Commissioner for the Environment | 226 | 1 | - | - | - | - | - | - | - |
| Parliamentary Counsel | 238 | 3 | - | - | - | - | - | - | - |
| Parliamentary Service | 252-254 | 6 | - | - | 4 | - | - | 2 | - |
| Police | 278-280 | 11 | - | - | 1 | 1 | - | - | - |
| Prime Minister and Cabinet | 306-308 | 8 | - | - | - | - | - | 1 | - |
| Racing | 322 | 1 | - | - | - | - | - | - | - |
| Research, Science and Technology | 334-338 | 17 | 3 | - | 1 | - | - | - | - |
| Revenue | 368-372 | 14 | 2 | - | 2 | 1 | - | - | - |
| Senior Citizens | 406 | 2 | - | - | - | - | - | - | - |
| Serious Fraud | 416 | 2 | - | - | - | - | - | - | - |
| Social Welfare | 434-446 | 32 | 26 | - | 4 | 1 | 5 | - | - |
| Sport, Fitness and Leisure | 486 | 3 | - | - | 1 | - | - | - | - |

FIRST SCHEDULE—continued

APPROPRIATIONS OF EXPENSES, LIABILITIES, AND PUBLIC MONEY FOR THE YEAR 1995/96—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 |
|-----------------------------|---|------------------------------|---|----------------------------------|------------------------------|---|---|---|-------------------|
| Vote | Page reference in Volume II of Estimates (B. 5 Vol. II) | Number of appropriations for | | | | | | | |
| | | Classes of out-puts | Categories of benefits or other unrequited expenses | Categories of borrowing expenses | Categories of other expenses | Capital contributions to departments or Offices of Parliament | Capital contributions to other persons or organisations | Purchase or development of capital assets | Repayment of debt |
| State Owned Enterprises | 498 | 1 | - | - | - | - | - | - | - |
| State Services | 512-514 | 5 | 1 | - | 2 | - | - | - | - |
| Statistics | 532 | 3 | - | - | 1 | 1 | - | - | - |
| Survey and Land Information | 548-550 | 9 | - | 1 | 7 | - | - | 1 | 1 |
| Tourism | 570 | 5 | - | - | 1 | - | - | - | - |
| Transport | 596-602 | 12 | - | 1 | 3 | - | 1 | - | 1 |
| Treaty Negotiations | 634-636 | 2 | - | - | 1 | - | - | 1 | - |
| Valuation | 654 | 4 | - | - | - | - | - | - | - |
| War Pensions | 668 | 1 | 5 | - | 1 | - | - | - | - |
| Women's Affairs | 680 | 3 | - | - | - | - | - | - | - |
| Youth Affairs | 698 | 5 | - | - | 1 | - | - | - | - |

SECOND SCHEDULE

Section 6

APPROPRIATIONS ADMINISTERED BY SECURITY AND INTELLIGENCE
DEPARTMENTS FOR THE YEAR 1995/96

| Column 1 | Column 2 | Column 3 |
|--|---|---|
| <i>Vote</i> | <i>Page reference in Estimates (B. 5)</i> | <i>No. of appropri- ations for clas- ses of outputs (including any other expenses and any capi- tal contribu- tion)</i> |
| Communications Security and Intelligence | Vol. I page 168 | 1 |
| Security Intelligence | Vol. II page 398 | 1 |

THIRD SCHEDULE

Section 7

CLASSES OF OUTPUTS (MODE B NET)

| <i>Vote</i> | <i>Class of outputs</i> |
|------------------|--|
| Agriculture | Contestable Quality Management Services |
| Energy | Energy and Resource Information Services |
| Health | Information Services |
| Internal Affairs | Translation Services |
| Police | Training Services and Facilities at the Royal New Zealand Police College |
| Revenue | Collection of ACG Premiums Tax Education Office Services |
| Valuation | Market Valuations and Property Information Services |

Section 8

FOURTH SCHEDULE

CLASSES OF OUTPUTS SUBJECT TO SECTION 32A OF PUBLIC FINANCE ACT 1989

The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are as follows:

| <i>Vote</i> | <i>Class of outputs</i> |
|----------------------------------|--|
| Communications | Broadcasting of Election Programmes |
| Conservation | Identification and Implementation of Protection for Natural and Historic Places Management Services: Natural and Historic Places |
| Education | Assessment of Entitlements or Eligibility Curriculum Support Early Childhood Education School Transport |
| Employment | Community Employment Projects Employment Support for People with Disabilities Student Placement Service |
| Energy | Petroleum Joint Venture Development |
| Environment | Development of Sustainable Environmental Management Options Environmental Risk Assessment and Management Opihi River Augmentation Residual Catchment Works |
| Fisheries | Fisheries Research |
| Foreign Affairs and Trade | Operation and Management of New Zealand House, London |
| Forestry | Management of Maori Lease Forests |
| Health | Management of Residual Health Liabilities National Advisory and Support Service |
| Justice | Management of the Parliamentary Electoral System |
| Prime Minister and Cabinet | Community Crime Prevention Initiatives |
| Research, Science and Technology | Provision of National Measurement Standards |
| Social Welfare | Child and Youth Support and Rehabilitation Counselling/Therapy Daily Activities—Rehabilitation Emergency Housing Employment Placement Employment Support Family Service Centres (Operating) Family/Whanau Home Based Support Family/Whanau Life Skills Development General Advice and Information Refuge Residential Care Training for Children, Young Persons, and Their Families Act 1989 Vocational Training |
| Survey and Land Information | Contaminated Sites |
| Transport | Weather Forecasts and Warnings |
| Youth Affairs | Youth Conservation Corps Youth Service Corps |

FIFTH SCHEDULE
ACTS REPEALED

Section 9

1994, No. 102—The Appropriation Act (No. 2) 1994.

1994, No. 103—The Imprest Supply Act (No. 3) 1994.

1995, No. 3—The Imprest Supply Act 1995.

1995, No. 19—The Appropriation (Financial Review) Act 1995.

This Act is administered in the Treasury.
