

Appropriation (1997-98 Estimates) Act 1997

Public Act 1997 No 61
Date of assent 16 September 1997

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An Act to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1998 by appropriating public money, expenses, and liabilities for that financial year

WHEREAS—

- A. Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- B. Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:
- C. It is desirable that the Crown be authorised to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1998 in accordance with the appropriations made by this Act:

Be it therefore enacted by the Parliament of New Zealand as follows:

1 Short Title and application

- (1) This Act may be cited as the Appropriation (1997/98 Estimates) Act 1997.
- (2) This Act relates to the financial year ending with 30 June 1998.

2 Interpretation

- (1) In this Act, unless the context otherwise requires,—

“Security and intelligence department” has the meaning given to it by section 70a of the Public Finance Act 1989:

“Shown in a Vote in the Estimates” means, in relation to any amount, shown as a figure in bold type under the column headed 1997/98 Vote Annual in the Part B 1—Details of 1997/98 Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in the Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 1998 (B. 5):

“This year” means the financial year ending with 30 June 1998.
- (2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “cost”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of

Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2(1) of the Public Finance Act 1989.

3 Appropriations of public money

- (1) Public money may be spent in relation to—
 - (a) The capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1:
 - (b) The repayment of debt set out in column 3 of Schedule 1,—
which public money includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (2) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Estimates.

4 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
 - (a) The classes of outputs set out in column 3 of Schedule 1:
 - (b) The categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) The categories of borrowing expenses set out in column 3 of Schedule 1:
 - (d) The categories of other expenses set out in column 3 of Schedule 1,—
which expenses include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).
- (3) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Estimates.

5 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
 - (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:

(b) The purchase or development of capital assets by the Crown (other than by a department) set out in column 3 of Schedule 1,—

which liabilities include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

- (2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).
- (3) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Estimates.

6 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of Schedule 2, which public money, expenses, and liabilities include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (2) The public money, expenses, and liabilities to which subsection (1) relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also shown in a Vote in the Estimates administered by a security and intelligence department.

7 Classes of outputs (Mode B net)

- (1) The classes of outputs under Mode B specified in Schedule 3 are being supplied pursuant to section 10(1) of the Public Finance Act 1989.
- (2) For this year costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to each class of outputs specified in Schedule 3.

8 Classes of outputs subject to section 32a of Public Finance Act 1989

- (1) The classes of outputs that are subject to section 32a of the Public Finance Act 1989 are listed in Schedule 4.
- (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in Schedule 4 must, in accordance with section 32a of the Public Finance Act 1989, prepare and lay before the House of Representatives a report in relation to each such class of outputs.

9 Repeals

- (1) The Acts specified in Schedule 5 are repealed.

- (2) The Appropriation (1996/97 Supplementary Estimates) Act 1997 is amended by repealing sections 5, 6, 7, and 9 and Schedules 1, 2, and 4.

SCHEDULES

SCHEDULE 1

Appropriations of Public Money, Expenses, and Liabilities for the Year 1997/98

Sections 3, 4, and 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Accident Rehabilitation and Compensation Insurance	10	<i>Departmental output class (Mode B)—</i>			
		Policy and Monitoring		2,967	
		<i>Non-departmental output classes—</i>			
		Medical Treatment		121,521	
		Social Rehabilitation		43,482	
		Case Management and Supporting Services		18,676	
		Policy Advice and Ministerial Servicing		327	
		Non-Earner Elective Health Care Services		3,584	
		<i>Benefits and other unrequited expenses—</i>			
		Other Compensation			24,178
Agriculture	38	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Facilitation		14,879	
		Management of Grants, Contracts and Irrigation Schemes		343	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Administration of Quality Assurance Standards for the Agricultural Sector		10,529	
		Animal Welfare Services		721	
		Non- Contestable Quality Assurance Services		68,007	
		<i>Other expenses to be incurred by the department—</i>			
		Restructuring expenses		80	
		<i>Other expenses to be incurred by the Crown—</i>			
		Adverse Climatic Events		400	
		Community Irrigation Schemes		15	
		Subscription to International Organisations		2,220	
Attorney- General	60	<i>Departmental output classes (Mode B)—</i>			
		Legal Advice and Representation		9,235	
		Supervision and Conduct of Crown Prosecutions		15,643	
		Conduct of Criminal Appeals		971	
		The Exercise of Principal Law Officer Functions		726	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Audit	72	<i>Departmental output classes (Mode B)—</i> Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor Certification of Authority to Release Funds from the Crown Bank Account Provision of Audit Services		4,219 199 31,806	
Biosecurity— Part One	92	<i>Departmental output classes (Mode B)—</i> Policy Advice Administration of Biosecurity Standards and Pest Management Strategies Border Inspection and Quarantine Services Pest and Disease Surveillance Services Pest and Disease Emergency Response Services Control of Tuberculosis Vectors <i>Non- departmental output class—</i>		4,032 6,578 25,542 9,443 8,439 3,620	

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Control of Tuberculosis Vectors		14,480	
		<i>Other expenses to be incurred by the Crown—</i>			
		Subscriptions to International Organisations		133	
Biosecurity— Part Two	92	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		196	
		Indigenous Forest Biosecurity Protection		37	
		<i>Non- departmental output class—</i>			
		Crown Pest/ Weed Exacerbator Costs		1,800	
Biosecurity— Part Three	92	<i>Departmental output class (Mode B)—</i>			
		Biosecurity— Fisheries		503	
		<i>Non- departmental output class—</i>			
		Ballast Water Research		187	
Biosecurity— Part Four	92	<i>Departmental output classes (Mode B)—</i>			
		Forestry Biosecurity Policy Advice		1,356	
		Forest Biosecurity Pest and Disease Prevention Services		7,614	

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Biosecurity— Part Five	92	<i>Departmental output class (Mode B)— Policy Advice</i>		11	
		<i>Non- departmental output class— Scientific Advice to Support Pest Management Strategies as they Affect Public Health</i>		10	
Business Development	130	<i>Departmental output class (Mode B)— Policy Advice: Business Development</i>		1,964	
		<i>Non- departmental output class— Delivery of Business Development Programmes</i>		5,104	
		<i>Other expenses to be incurred by the Crown— Business Capability Improvement Grants</i>		19,789	
Civil Defence	146	<i>Departmental output classes (Mode B)— Civil Defence Services (Preparation for Emergencies)</i>		4,682	
		<i>Civil Defence Services (Response to Emergencies)</i>		973	

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Commerce	162	<i>Other expenses to be incurred by the Crown—</i>				
		Emergency Expenses		48		
		Subsidies to Local Governments			1,000	
		<i>Departmental output classes (Mode B)—</i>				
		Policy Advice— Business Environment			2,646	
		Policy Advice— Competitive Markets and Business Issues			4,667	
		Administration of Import Legislation			407	
		Investigation of Trade Remedies Complaints			1,682	
		Registration and Granting of Intellectual Property Rights			9,042	
		Industrial Supplies Office			433	
		Administration of Insolvencies			11,001	
		Registration of Statutory Information			11,395	
		Public Provision of Registered Information			2,128	
		<i>Non- departmental output classes—</i>				

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		Consideration and Approval of Financial Reporting Standards		134	
		Enforcement and Adjudication of the Commerce Act 1986		4,003	
		Enforcement of the Fair Trading Act 1986		2,474	
		Formulation and Administration of the Takeovers Code		50	
		Performance of the Securities Market Functions		2,375	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Copyright and Patent Union		302	
		International Patent Documentation Centre		70	
		Risk Capital Fund—		6	
		Directors' fees			
		Standards Association		260	
		Subscription to Basel Convention		3	
		UPOV Contribution		65	
Communications	202	<i>Departmental output classes (Mode B)—</i>			

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		Policy Advice— Communications		3,100	
		Management and Enforcement of the Radio Communications Act 1989		13,166	
		<i>Non- departmental output classes—</i>			
		Maintenance of Standards in Broadcasting		550	
		Collection and Disbursement of the Public Broadcasting Fee		1,674	
		Maori Broadcasting		4,000	
		Administration of Broadcasting		800	
		<i>Other expenses to be incurred by the Crown—</i>			
		Asia-Pacific Telecommunity		27	
		International Telecommunica tions Union		904	
		Repurchase of Tendered Frequencies		500	
Conservation	236	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		2,415	
		Implementation of Legal Protection		5,457	

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		Statutory Planning and Coastal Responsibilities under the Resource Management Act		6,069	
		Management Services: Conservation Estate		50,033	
		Management Services: Protected Species and Island Habitats		30,305	
		Management of Statutory Actions, Leases, Licences and Other Concessions		11,345	
		Provision of Recreation Opportunities: Access, Facilities and Services		47,012	
		Management of Visitor and Public Information Services		16,627	
		Conservation Management Strategies and Servicing of Statutory Bodies		4,882	
		<i>Non- departmental output classes—</i>			
		Identification and Implementation of Protection		8,138	

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		for Natural and Historic Places Management Services: Natural and Historic Places		1,129	
		<i>Other expenses to be incurred by the Crown—</i>			
		CITES Membership		18	
		Convention on Biological Diversity		31	
		Esplanade Reserve Compensation		160	
		IUCN Membership		103	
		Lake Taupo Access fee		550	
		Payments of Interest to Waitutu Incorporation		578	
		Ramsar Membership		9	
		To Reserves Trust		800	
		Waikaremoana Lakebed Lease		88	
		World Heritage Fund Membership		17	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Vested Coastal Marine Areas			30
Consumer Affairs	263	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Consumer Issues		1,171	

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		Information and Education Services for Consumers and Traders		1,912	
		Administration of Trade Measurement Legislation		1,635	
Corrections	284	<i>Departmental output classes (Mode B)—</i>			
		Information Services		20,346	
		Community- based Sentences and Orders		59,258	
		Custodial Sentences		249,618	
		Custody of Remand Inmates		28,453	
		Escort and Custodial Supervision Services to Courts		4,241	
		Policy Advice and Development		2,640	
		<i>Capital contributions to the department—</i>			
		Capital Investment	10,000		
Courts	314	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		1,750	
		Collection or Enforcement of Fines and Civil Debts		42,030	

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		Case Processing— Criminal		69,239	
		Case Processing— Civil		66,615	
		Case Processing— Tribunals and Other Authorities		25,367	
		Judicial Support		31,208	
		Information, Licensing and Agency Services		13,327	
		<i>Other expenses to be incurred by the Crown—</i>			
		Judicial Review Costs		400	
		Justices of the Peace Association		150	
		Offenders and Civil Legal Aid		1,100	
		Representations for Blood Sampling		61	
		<i>Capital contributions to the department—</i>			
		Capital Investment	10,000		
Crown Health Enterprises	339	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister of Health		2,982	

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		<i>Capital contributions to other persons or organisations—</i>			
		Capital injections to CHEs		210,000	
		Loans to the Residual Health Management Unit			109,000
Crown Research Institutes	352	<i>Departmental output class (Mode B)—</i> Crown Company Monitoring Advice to the Minister for Crown Research Institutes and Other Responsible Ministers		1,169	
Cultural Affairs	366	<i>Departmental output class (Mode B)—</i> Policy Advice and Grants Administration <i>Non- departmental output classes—</i> Moving Image Collection, Preservation and Presentation Museum Services Orchestral Services Promotion and Support of New Zealand Films		1,538	
				161	
				17,477	
				9,990	
				1,306	

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Promotion and Support of the Arts		4,407	
		<i>Other expenses to be incurred by the Crown—</i>			
		Auckland Institute and Museum		4,080	
		Otago Museum		563	
		<i>Capital contributions to other persons or organisations—</i>			
		Museum of New Zealand Te Papa Tongarewa			30,302
Customs	394	<i>Departmental output classes (Mode B)—</i>			
		Check and Clear Passengers and Craft		9,475	
		Check and Clear Import and Export Entries		7,828	
		Surveillance and Search for Prohibited Items		17,203	
		Processing of Crown Receipts		2,322	
		Commercial Audit		9,972	
		Investigations of Customs Offences and Related Legislation		8,695	
		Dispute Resolution and Prosecution		747	

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Trade and Business Facilitation and Advisory Services		4,540	
		<i>Other expenses to be incurred by the Crown—</i>			
		World Customs Organisation		44	
Defence	418	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		3,293	
		Audit and Assessment of Performance		2,473	
		Management of Equipment Procurement		3,462	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Defence Equipment			208,275
		GST on Defence Equipment			9,854
Defence Force	440	<i>Departmental output classes (Mode B)—</i>			
		Military Policy Development, Coordination and Advice		5,604	
		Naval Combat Forces		386,573	
		Naval Logistic Support Forces		38,192	
		Mine Countermeasures, Diving and Diving Support Forces		34,247	

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		Naval Control of Shipping Forces		3,913	
		Hydrographic and Oceanographic Data Collection and Processing		40,765	
		Force Troops		48,523	
		Army Ready Reaction Forces		316,616	
		Army Training and Rotation Forces		137,236	
		Special Forces		33,067	
		Air Combat Forces		201,580	
		Maritime Patrol Forces		100,228	
		Fixed Wing Transport Forces		147,318	
		Rotary Wing Transport Forces		64,043	
		Miscellaneous Support Activities		7,864	
		Operationally Deployed Forces		7,726	
		<i>Capital contributions to the department—</i>			
		Capital Investment	39,465		
Education	498	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		23,177	
		Management of Agreements with Education Service Providers		20,066	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Provision and Support of the Curriculum		25,785	
		Ministerial Servicing		5,735	
		Payment of Salaries and Entitlements		9,971	
		Provision of Information		8,286	
		Provision of Teaching and Learning Accommodation		741,733	
		Provision of Teacher and Caretaker Housing		34,849	
		<i>Non-departmental output classes—</i>			
		Advice on Educational Policy		2,582	
		Curriculum Support		62,345	
		Assessment of Entitlements or Eligibility		21,485	
		School Transport		90,768	
		Provision of Information and Advisory Services		27,353	
		Management of Contracts		17,541	
		Development and Registration of Standards and Qualifications		8,262	
		Parental Development		15,479	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Training for Designated Groups		259,073	
		<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries		5,894	
		Early Childhood Grants		5,685	
		Home Schooling Allowances		5,480	
		Interest Subsidy for School Loans		2,496	
		Maori and Pacific Island Scholarships and Bursaries		6,454	
		National Study Awards		7,664	
		Queen Elizabeth II Study Awards		100	
		Remission of Fees		650	
		Student Allowances		356,277	
		United World Scholarships		50	
		<i>Other expenses to be incurred by the Crown—</i>			
		Assistance to Integrated Schools		20,450	
		Early Childhood Education		279,704	
		Primary Education		1,441,628	

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		Residual Management Unit Payments		1,240	
		School Transport		1,546	
		Secondary Education		1,130,674	
		Special Needs Support		188,818	
		Tertiary Education and Training— Postgraduate Courses		180,404	
		Tertiary Education and Training— Restricted Specialist Training		53,578	
		Tertiary Education and Training— Teacher Education		82,504	
		Tertiary Education and Training— Undergraduate Courses		874,221	
		UNESCO <i>Capital contributions to the department—</i>		1,935	
		Capital Investment	267,557		
		<i>Capital contributions to other persons or organisations—</i>			
		Manawatu Polytechnic			6,850
		Northcote College			400

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		School Support Project			1,859
		Schools Furniture and Equipment			15,605
		Student Loans			603,784
		<i>Purchase or development of capital assets by the Crown—</i>			
		Auckland College of Education— Kohia School			623
Education Review	594	<i>Departmental output classes (Mode B)—</i>			
		Accountability Reviews (Pre- school Service Providers)		4,469	
		Accountability Reviews (Schools and Other Education Service Providers)		12,261	
		Quality of Education Reports and Services		1,803	
Employment	618	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice— Employment		5,463	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
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		Services to Minimise the Duration of Long Term Unemployment and Maximise Participation in Community Work and Training		138,813	
		Contracts and Grants Management		5,534	
		Transition		9,000	
		<i>Non- departmental output classes—</i>			
		Employment Support for People with Disabilities		12,400	
		Limited Service Volunteers		2,713	
		Student Placement Services		1,993	
		<i>Other expenses to be incurred by the Crown—</i>			
		Subsidised Work		133,253	
		Financial Assistance to Job Seekers		3,500	
		Modification Grant for the Disabled		120	
		Community Employment Projects		14,316	
		Maori Women's Development Fund		500	
Energy	648	<i>Departmental output classes (Mode B)—</i>			

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Policy Advice on Energy and Resource Issues		4,171	
		Management of the Crown Mineral Estate		3,828	
		Administration of Gas and Electricity Regulations		7,904	
		Administration of Mining Regulations		3,094	
		Energy Efficiency and Conservation		5,893	
		Energy and Resource Information Services		1,571	
		<i>Other expenses to be incurred by the Crown—</i>			
		Household Energy Efficiency Initiatives		4,000	
		International Energy Agency Contribution		50	
		International Energy Agency Subscription		115	
		Ministry of Energy Residual Liabilities		100	
		Petroleum Joint Venture Development		400	
		<i>Capital contributions to other persons or organisations—</i>			
		Crown Energy Efficiency		1,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Environment	694	<i>Departmental output classes (Mode B)—</i> Environmental Policy Advice Administration of Sustainable Management Fund and Residual Catchment Grant <i>Non-departmental output classes—</i> Development and Implementation of Sustainable Management Residual Catchment Works Sustainable Land Management: Promotion and Training Establishing the Environmental Risk Management Authority <i>Other expenses to be incurred by the Crown—</i> Framework Convention on Climate Change Subscription to Basel Convention United Nations Environment Programme <i>Capital contributions to</i>		17,274 530 5,337 1,688 275 2,740 60 6 136	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Fisheries	760	Housing Corporation of New Zealand (HCNZ) Suspensory Loan Write-Offs		4,500	
		<i>Capital contributions to other persons or organisations—</i>			
		Housing Corporation Loans		110,000	
		Radio New Zealand		3,500	
		Taitokerau Forests		5,500	
		<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		1,898	
		Operational Advice		10,073	
		Government Service Specification and Purchasing		2,696	
		Enforcement of Fisheries Policies		18,615	
		Prosecution of Offences		3,692	
		Fisheries services		11,397	
		Administration of Crown Receipts and Payments		1,159	
<i>Non-departmental output class—</i>					
Fisheries Research		15,517			

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>	
Foreign Affairs and Trade	794	<i>Other expenses to be incurred by the Crown—</i>				
		Crown-Owned Quota Levy		190		
		<i>Capital contributions to the department—</i>				
		Capital required to implement the Fisheries Act 1996	4,300			
		<i>Departmental output classes (Mode B)—</i>				
		Policy Advice and Representation: Other Countries			111,024	
		Policy Advice and Representation: International Institutions			22,854	
		Management of New Zealand Official Development Assistance			12,422	
		Consular Services			3,910	
		Services for Other New Zealand Agencies Overseas			12,975	
		Administration of Diplomatic Privileges and Immunities			743	
		Management of Contracts Relating to Crown Assets			539	
		Promotional Activities: Other Countries			1,920	

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		<i>Non- departmental output classes—</i>			
		Antarctic Research and Support		5,779	
		Export Capability Development		8,320	
		Export Promotion		7,114	
		International Business Development		39,930	
		International Radio Services		1,744	
		Operation and Management of New Zealand House, London		1,154	
		Promotion of Asian Skills and Relationships		1,740	
		<i>Other expenses to be incurred by the Crown—</i>			
		Official Development Assistance		198,190	
		Subscriptions to International Organisations		14,804	
Forestry	832	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		2,831	
		Forestry Facilitation and Export Certification		5,644	
		Administration of Grants, Leases and Loans		1,807	

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>	
Government Superannuation Fund	864	Administration of Indigenous Forestry Provisions		1,327		
		<i>Non- departmental output class—</i>				
		Management of Maori Lease Forests		40,612		
		<i>Other expenses to be incurred by the Crown—</i>				
		East Coast Afforestation Grants		4,200		
		<i>Capital contributions to other persons or organisations—</i>				
		Forestry Encouragement Loans				265
		<i>Departmental output classes (Mode B)—</i>				
		Superintendent			112	
		Investment Management			700	
		Schemes Management			1,465	
		<i>Non- departmental output class—</i>				
		Administration of the GSF Schemes			3,167	
<i>Benefits and other unrequited expenses—</i>						
Unfunded Liability Movement			84,897			

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Health	14	<i>Departmental output classes (Mode B)—</i>			
		Health Strategic Planning and Policy		13,578	
		Health and Disability Services Policy		8,815	
		Public Health Policy		7,270	
		Health Funding Management		2,423	
		Health Regulation and Protection Occupational Registration		18,281	
		Ministerial Correspondence and Parliamentary Questions		1,602	
		Information Services		2,246 6,110	
		<i>Non- departmental output classes—</i>			
		Personal Health Services: Northern		1,337,783	
		Personal Health Services: Midland		844,131	
		Personal Health Services:Centra l		981,704	
		Personal Health Services:Southe rn		909,109	
		Disability Support Services Northern		465,524	

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		Disability Support Services:Midla nd		284,539	
		Disability Support Services: Central		360,964	
		Disability Support Services:Southe rn		342,125	
		Public Health Service Purchasing		100,993	
		Health Services for Ineligible People Whose Debts are Unrecoverable		2,024	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt		3,273	
		National Advisory and Support Services		1,532	
		Advice on Food Standards		1,667	
		Health and Disability Advocacy Services		9,384	
		Health Research		26,776	
		Elective Services Backlog Reduction		78,050	
		<i>Other expenses to be incurred by the Crown—</i>			
		Australian Kidney Foundation		15	

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		International Health Organisations		1,652	
		Legal Expenses		2,000	
		Provider Development		19,600	
		<i>Capital contributions to other persons or organisations—</i>			
		Capital Contributions to RHAs			11,151
		Capital Contribution to the THA			42,350
		Mental Health Commission			250
Housing	68	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		2,259	
		Administration of Residential Tenancies Bond Monies		3,647	
		Residential Tenancies Information and Advice and Dispute Resolution		9,332	
		<i>Benefits and other unrequited expenses—</i>			
		Housing Assistance		2,249	
Immigration	86	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice—Immigration		1,904	

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Internal Affairs	110	Visa and Permit Management		28,174	
		Border and Investigations		5,400	
		Support Services— Appeal Authorities		6,327	
		Refugee Services		4,507	
		Settlement Services		4,098	
		<i>Other expenses to be incurred by the Crown—</i>			
		Non-Principal Applicants English Language Fees Refund		8,620	
		<i>Departmental output classes (Mode B)—</i>			
		National Archival Services		10,364	
		Official, Legal and Historical Publications		3,109	
		Administrative and Advisory Support Services		7,994	
		Support Services to Ministers		28,304	
		Computing and Data-communications Services		1,789	
		Property Management		4,175	
		Administration of Grants		2,753	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Issuing of Licences and Administration of Regulations		7,848	
		Issuing of Official Documents		40,835	
		Policy Advice (Internal Affairs)		2,314	
		Community, Advisory and Information Services		6,638	
		Visits and Ceremonial Services		2,066	
		Records Management and Storage		872	
		Transport Services		5,914	
		<i>Non- departmental output classes—</i>			
		Authentication or Antiquities		21	
		Classification of Films, Videos and Publications		2,230	
		Fire Prevention Services		14,058	
		<i>Benefits and other unrequited expenses—</i>			
		ANZAC Fellowship		59	
		Community Organisation Grants Scheme		10,295	
		Community Project Workers Scheme		1,227	

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Community Work Training Fund		60	
		<i>Other expenses to be incurred by the Crown—</i>			
		Commonwealth War Graves		1,746	
		Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments		631	
		Ministers' Internal and External Travel		9,008	
		Miscellaneous Grants (Internal Affairs)		148	
		Royal Life Saving Commonwealth Council		1	
		Travel for Ex Governors- General and Prime Ministers		277	
		Treaty Commemoratio ns at Waitangi Waitangi Commemoratio ns		25	
		Youth Workers Training Scheme		200	
		<i>Purchase or development of capital assets by the Crown—</i>			
		ANZAC Memorial in Canberra			760

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Justice	156	<i>Departmental output classes (Mode B)—</i>			
		Ministerial Servicing and Contract Management		1,864	
		Policy Advice		11,819	
		Management of the Parliamentary Electoral System		13,715	
		<i>Non- departmental output classes—</i>			
		Policy Advice		3,347	
		Equity Promotion and Professional Services		9,055	
		Administration of Legal Services		4,072	
		Provision of and Access to Legal Services		67,441	
		Provision of Electoral Services		12,535	
		<i>Other expenses to be incurred by the Crown—</i>			
		Assistance to Victims of Crime		300	
Labour	192	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice— Labour		4,669	
		International Services		278	

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		Support Services— Industrial Relations Institutions		10,698	
		Support Services— Statutory Employment Conditions		2,804	
		Promoting Excellence in Self-Managing Occupational Health and Safety Hazards in the Workplace		21,464	
		Regulatory Functions Outside the Health and Safety in Employment Act 1992		1,090	
		<i>Non- departmental output classes—</i>			
		Health and Safety in Employment Levy— Collection Services		515	
		Promotion of Equal Employment Opportunities		342	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Labour Organisation		1,022	
		Joint Equal Employment Opportunities Trust		445	

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Lands	218	New Zealand Industrial Relations Foundation		15	
		<i>Capital contributions to the department—</i>			
		Capital Investment	2,940		
		<i>Departmental output classes (Mode B) >—</i>			
		Policy Advice		1,672	
		Survey and Land Regulation		5,989	
		Provision of Survey System		11,030	
		Land Title Services		40,694	
		Crown Property Services		26,506	
		Topography and Hydrography Services		47,888	
		<i>Non-departmental output classes—</i>			
		Project Site Clearance Work		670	
		Contaminated Sites—Private Land		563	
		<i>Borrowing Expenses—</i>			
		Coalcorp House Mortgage		863	
		<i>Other expenses to be incurred by the Crown—</i>			
Crown Rates		2,503			
Huntly East Subsidence		165			

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Local Government	246	Kokiri Centres: Sale Loss		319		
		Ministry of Works and Development/ Lands and Survey Liabilities		500		
		Residual Crown Leasehold Rents		2,852		
		Solatium Payments		59		
		<i>Purchase or development of capital assets by the Crown—</i>				
		Crown Acquisitions— Huntly East				1,218
		<i>Repayment of Debt—</i>				
		Coalcorp House Mortgage			740	
		<i>Departmental output classes(Mode B)—</i>				
		Policy Advice (local Government)			1,710	
		Information, Support and Regulatory Services (local Government)			1,729	
		<i>Benefits and other unrequited expenses—</i>				
		Rates Rebate Scheme			700	
<i>Other expenses to be incurred by the Crown—</i>						

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Maori Affairs	262	Tuwharetoa Māon Trust Board		128		
		America's Cup Grant		11,250		
		West Coast Regional Council		338		
		<i>Purchase or development of capital assets by the Crown—</i>				
		Capital Investments— Lake Taupo				34
		<i>Departmental output classes (Mode B)—</i>				
		Policy Advice—Maori Education			3,874	
		Policy Advice—Maori Health			3,934	
		Policy Advice—Maori Assets Management			5,951	
		Policy Advice—Maori Labour Resource			3,498	
		Policy Advice— Relationships Between Maori People and the Crown			3,410	
		Policy Advice—Maori			3,966	
		Potential Facilitation of Local Services			6,706	
		Services to the Maori Trustee			4,278	

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<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Maori Development Commissions		4,500	
		<i>Non- departmental output class—</i>			
		Promotion of the Māon Language		944	
		<i>Benefits and other unrequited expenses—</i>			
		Rangatiratanga Grants		500	
		<i>Other expenses to be incurred by the Crown—</i>			
		Decade of Indigenous People		450	
		Maori Wardens		100	
		New Zealand Maori Council		220	
		Orakei Reserves Board Act		7	
		Payments to Housing Corporation of New Zealand		130	
		Poutama Trust		8,238	
		<i>Capital contributions to other persons or organisations—</i>			
		Maori Land Development			670
		Rural Lending			2,588
National Library	290	<i>Departmental output classes (Mode B)—</i>			
		Heritage Collections		14,246	

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Office of the Clerk	308	General Collections		10,501		
		Schools Collection		10,136		
		Development Advice		3,822		
		Advanced Reference and Research		11,732		
		Policy Advice		405		
		<i>Non- departmental output class—</i>				
		Policy Advice		47		
		<i>Purchase or development of capital assets by the Crown—</i>				
		Heritage Collections				562
		<i>Departmental output classes (Mode B)—</i>				
		Administrative and Support Services for the House of Representatives			4,967	
		Parliamentary Printing			5,777	
		Inter- Parliamentary Relations			729	
		Broadcasting of Parliament			822	
		<i>Other expenses to be incurred by the Crown—</i>				
Commonwealth Parliamentary Association			76			
Inter- Parliamentary Union			56			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Ombudsmen	325	<i>Departmental output class (Mode B)—</i> Investigation and Resolution of Complaints about Government Administration		3,160	
Pacific Island Affairs	338	<i>Departmental output classes(Mode B)—</i> Policy Advice Advisory and Liaison Services Pacific Island Developmental Initiatives <i>Non- departmental output class—</i> Promotions: Business Development <i>Benefits and other unrequited expenses—</i> Study and Training Awards for Business Development Welfare of Pacific Island People in New Zealand		2,159 236 1,827 930 100 8	
Parliamentary Commissioner for the Environment	354	<i>Departmental output class (Mode B)—</i> Reports and Advice		1,431	
Parliamentary Counsel	368	<i>Departmental output classes (Mode B)—</i>			

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Parliamentary Service	384	Law Drafting Services		3,947	
		Compilation of Reprinted Legislation and of Tables and Indexes of Legislation		282	
		Publication and Sale of Legislation		617	
		<i>Departmental output classes (Mode B)—</i>			
		Services to Members		14,286	
		Parliamentary Information Services		4,701	
		Catering Services		3,269	
		Building and Operations Management		17,073	
		Policy Advice		222	
		Personnel and Accounting Services to Members and Other Agencies		628	
		<i>Other expenses to be incurred by the Crown—</i>			
		Members' Communication s		3,547	
		Members', Spouses' and Dependants', Former Members' and Spouses' Travel		6,374	
		Party and Member Support—ACT		912	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
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		Party and Member Support—Alliance		1,469	
		Party and Member Support—Labour		4,662	
		Party and Member Support—National		3,009	
		Party and Member Support—New Zealand First		2,018	
		Party and Member Support—United		132	
		<i>Purchase or development of capital assets by the Crown—</i>			
		New Parliamentary Accommodation			28,000
Police	406	<i>Departmental output classes (Mode B)—</i>			
		Policing Support to the Community		72,309	
		Policing Services—Violence and Sexual Offences		119,652	
		Policing Services—Property Offences		208,857	
		Policing Services—Drugs and Anti-Social Offences		76,528	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Policing Services— Traffic Offences		141,841	
		Prosecution Services		24,705	
		Policing Services— Incidents, Emergencies and Disasters		62,327	
		Custodial Services and the Enforcement of Court Orders		31,529	
		Licensing and Vetting Services		10,461	
		Public Security Services		18,406	
		Ministerial Services and Policy Advice		669	
		<i>Other expenses to be incurred by the department—</i>			
		Compensation for Confiscated Firearms		11	
		<i>Capital contributions to the department—</i>			
		Capital Investment	15,506		
Prime Minister and Cabinet	434	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		4,243	
		Secretariat Services		1,956	
		Intelligence Assessments on Developments Overseas		2,494	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Communication Services		300	
		Maintenance of Governor-General's Residences		1,461	
		Support Services to the Governor-General		2,114	
		Policy Advice and Coordination of Crime Prevention Strategy		1,525	
		<i>Non-departmental output class—</i>			
		Community Crime Prevention Initiatives		4,327	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Government House—Capital Investment			169
Racing	453	<i>Departmental output class (Mode B)—</i>			
		Policy Advice—Racing		138	
Research, Science and Technology	470	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice for Research, Science and Technology		2,741	
		Scientific and Technical Advice and Coordination		2,482	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Management of Contracts for Non- Departmental Outputs		776	
		<i>Non- departmental output classes—</i>			
		Policy Advice on Science and Technology		400	
		Contract Management for Science and Technology		7,033	
		Public Good Science and Technology		287,465	
		Non-Specific Output Funding for Public Good Science and Technology		25,161	
		Promotion of Technology for Business Growth		15,694	
		Science and Technology Publications		467	
		Provision of National Measurement Standards		4,154	
		Marsden Fund		21,839	
		Promotion of Science and Technology		2,933	
		Human Resources Development for Science and Technology		2,535	
		International Science and Technology Linkages		1,038	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Revenue	510	<i>Other expenses to be incurred by the Crown—</i> Convention Du Metre <i>Departmental output classes(Mode B)—</i> Policy Advice Adjudication and Rulings Taxpayer Information Services Revenue Assessment and Collection Management of Overdue Tax and Returns Taxpayer Audit Assessment and Collection of Child Support Child Support Administrative Reviews Administration of Income Maintenance Student Loan Scheme Supply of Information to Other Agencies Tax Education Office Services		78 7,766 7,404 68,131 63,463 49,334 93,693 54,621 2,431 10,346 7,477 1,517 337	
Senior Citizens	556	<i>Departmental output class (Mode B)—</i> Senior Citizen Services		797	
Serious Fraud	565	<i>Departmental output classes (Mode B)—</i>			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>	
Social Welfare	596	Investigation of Serious Fraud		2,776		
		Prosecution of Persons for Serious or Complex Fraud		1,863		
		<i>Departmental output classes (Mode B)—</i>				
		Applications for Benefits, Grants and the Community Services Card			87,130	
		Review of Benefit Entitlement			125,493	
		Payment of Benefits and Grants and Issue of the Community Services Card			32,110	
		Services to Reduce Benefit Crime			26,315	
		Debt Collection			23,131	
		Benefit Awareness Services			7,332	
		Public Awareness Services for the Wellbeing of Children, Young Persons and Their Families			4,512	
		Risk Identification and Management			54,242	
		Family Resolution Services			95,365	
		Residential and Caregiver Services			35,704	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Adoption and Information Services		6,104	
		Contracting for the Provision of Social and Welfare Services		11,709	
		Policy Advice		8,537	
		Ministerial Servicing and Support		3,718	
		<i>Non-departmental output classes—</i>			
		Child and Youth Support and Rehabilitation		5,290	
		Counselling/Therapy		14,832	
		Family Service Centres (Operating)		2,657	
		Family/Whanau Home-Based Support		8,051	
		Family/Whanau Life Skills Development		7,722	
		Residential Care		18,338	
		Training in the Children, Young Persons, and Their Families Act 1989		388	
		Emergency Accommodation and Short-Term Support Accommodation		1,240	
		General Advice and Information		3,275	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Community Housing		186	
		Refuge		4,687	
		Daily Activities— Rehabilitation		16,105	
		Employment Support		15,080	
		Vocational Training		4,244	
		Commissioner for Children		852	
		Retirement Commissioner		3,404	
		<i>Benefits and other unrequited expenses—</i>			
		Accommodatio n Supplement		773,798	
		Assistance for People Requiring Care		4,924	
		Benefits Paid in Australia		60,967	
		Childcare Subsidy		43,049	
		Disability Allowance		206,769	
		Domestic Purposes Benefit		1,580,819	
		Handicapped Child's Allowance		28,218	
		Independent Youth Benefit		21,335	
		Invalids Benefit		596,379	
		New Zealand Superannuation		5,137,978	
		Orphan's/ Unsupported Child's Benefit		80,497	
		Sickness Benefit		401,856	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Special Annuities		82	
		Special Benefit		64,811	
		Special Needs Grants		42,844	
		Tenure Protection Allowance		15,025	
		Training Benefit		92,050	
		Training Incentive Allowance		32,755	
		Transitional Retirement Benefit		113,684	
		Unemployment Benefit		1,326,769	
		Veterans Pension		78,717	
		Widows Benefit		98,965	
		<i>Other expenses to be incurred by the Crown—</i>			
		Contingency and Innovations Fund		365	
		IHC Assistance		600	
		Suspensory Loan Abatement		4,750	
		<i>Capital contributions to the department—</i>			
		Capital Investment	15,179		
		<i>Capital contributions to other persons or organisations—</i>			
		Community Service Card Payments			320

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Recoverable Assistance			89,124
Sport, Fitness and Leisure	656	<i>Departmental output class (Mode B)—</i>			
		Policy Advice: (Sport, Fitness and Leisure)		283	
		<i>Non-departmental output classes—</i>			
		Sports, Fitness and Leisure Programmes		4,500	
		Drugs Testing of Sports Persons		722	
		<i>Other expenses to be incurred by the Crown—</i>			
		Miscellaneous Grants		50	
State Services	686	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice—		9,344	
		Government Management			
		Personnel Management Services		5,369	
		Industrial Relations Services		1,684	
		Management Services		1,221	
		<i>Benefits and other unrequited expenses—</i>			
		Mainstream Supported Employment Programme		1,388	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		<i>Other expenses to be incurred by the Crown—</i>			
		Payment and Remuneration of Chief Executives		9,100	
		Settlement of Legal Liabilities		220	
State-Owned Enterprises	669	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for State Owned Enterprises and Other Responsible Ministers		1,437	
706	Statistics	<i>Departmental output classes (Mode B)—</i>			
		Co-ordination of Government Statistical Activities		1,024	
		Population, Social and Labour Force Statistical Information Services		27,765	
		Economic and Business Statistical Information Services		27,293	
Tourism	726	<i>Departmental output classes(Mode B)—</i>			
		Policy Advice Tourism		1,158	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Wairakei Tourist Park: Development and Management		1,376	
		<i>Non- departmental output classes—</i>			
		Joint Venture Tourism Marketing		20,000	
		Marketing of New Zealand as a Visitor Destination		32,767	
		Tourism Policy Product Development and Investment Services		2,760	
		<i>Other expenses to be incurred by the Crown—</i>			
		Tourism Facilities Development Grants		600	
Transport	762	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		8,851	
		Motor Vehicle Registry and Revenue Management		52,055	
		Airport Operation and Administration		123	
		Contract Management		1,419	
		<i>Non- departmental output classes—</i>			
		Maritime Safety		3,569	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Regulation and Monitoring			
		Policy Advice: Civil Aviation		3,208	
		Search and Rescue Class III: Civil Aviation		1,187	
		Policy Advice: Land Transport		5,509	
		Safety Information and Promotion: Land Transport		16,800	
		Safety Audit: Land Transport		1,089	
		Grants Management: Land Transport		8,057	
		Reporting on Accident or Incident Investigations		1,560	
		Weather Forecasts and Warnings		15,228	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Maritime Organisation		45	
		International Civil Aviation Organisation		325	
		World Meteorological Organisation		245	
		<i>Capital contributions to other persons or organisations—</i>			
		Land Transport Safety Authority		338	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>	
Treasurer	826	Transfund New Zealand		1,000		
		Civil Aviation Authority		1,000		
		<i>Departmental output classes (Mode B)—</i>				
		Policy Advice: General Economic and Fiscal Strategies			4,545	
		Economic and Fiscal Forecasting			4,098	
		Sectoral Policy Advice			11,450	
		Budget Management			1,669	
		<i>Non- departmental output class—</i>				
		Foreign Direct Investment Advisory Group			95	
		<i>Purchase or development of capital assets by the Crown—</i>				
Treaty Negotiations	848	Crown Coin Collection		5		
		<i>Departmental output classes (Mode B)—</i>				
		Policy Advice: Treaty Negotiations			8,328	
		Lana Portfolio Management			4,209	
		<i>Other expenses to be incurred by the Crown—</i>				
		Ngai Tahu Interest		4,265		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Valuation	870	Waikato-Tainui Interest		7,714	
		Whakatohea		1,040	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Land Purchases		79,296	
		<i>Departmental output classes (Mode B)—</i>			
		District Valuation Roll Revaluation		9,288	
		District Valuation Roll Maintenance		13,537	
		Legislative and Ministerial Services		283	
		National Property Database Maintenance		4,770	
		War Pensions	886	<i>Departmental output class (Mode B)—</i>	
War Pension Services				5,355	
<i>Benefits and other unrequited expenses—</i>					
Interest Concessions Land and Buildings				968	
Medical Treatment				6,754	
Other Pensions				6,554	
War Disability Pensions				91,560	
War Pension Concessions				87	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Women's Affairs	902	<i>Departmental output classes (Mode B)—</i> Policy Advice Communication and Facilitation Ministerial Services		3,398 1,315 292	
Youth Affairs	920	<i>Departmental output classes (Mode B)—</i> Policy Advice Communication and Facilitation Administration of Grants <i>Non- departmental output classes—</i> Conservation Corps Youth Service Corps <i>Other expenses to be incurred by the Crown—</i> Commonwealth Youth Programme		1,280 801 426 9,548 1,087 95	

Schedule 2
Appropriations Administered by Security and Intelligence
Departments for the Year 1997/98

Section 6

Column 1	Column 2	Column 3	Column 4
<i>Vote</i>	<i>Page Reference in the Estimates (B. 5)</i>	<i>Appropriation</i>	<i>Public Money, Expenses and Liabilities \$(000)</i>
Communications Security and Intelligence	<i>Volume I 225</i>	<i>Classes of outputs to be supplied by the department (including any other expenses and any capital contribution)(Mode B)—</i> Communications Security and Intelligence	19,092
Security Intelligence	<i>Volume II 549</i>	<i>Classes of outputs to be supplied by the department (including any other expenses and any capital contribution)(Mode B)—</i> Security Intelligence	10,584

Schedule 3
Classes of Outputs (Mode B Net)

Section 7

<i>Vote</i>	<i>Class of outputs</i>
Agriculture	Contestable Quality Management Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Translation Services
Police	Training Services and Facilities at the Royal New Zealand Police College
Revenue	Collection of ACC Premiums Tax Education Office Services
Valuation	Market Valuations and Property Information Services

Schedule 4

Classes of Outputs Subject to Section 32a of Public Finance Act 1989

Section 8

The classes of outputs that are subject to section 32a of the Public Finance Act 1989 are as follows:

<i>Vote</i>	<i>Class of outputs</i>
Biosecurity: Part One	Control of Tuberculosis Vectors
Biosecurity: Part Two	Crown Pest/Weed Exacerbator Costs
Conservation	Identification and Implementation of Protection for Natural and Historic Places
	Management Services: Natural and Historic Places
Education	School Transport
Employment	Employment Support for People with Disabilities Limited Service Volunteers
	Student Placement Services
Environment	Development and Implementation of Sustainable Management
	Residual Catchment Works
Fisheries	Fisheries Research
Foreign Affairs and Trade	Operation and Management of New Zealand House, London
Forestry	Management of Maori Lease Forests
Government Superannuation Fund	Administration of the GSF Schemes
Health	Management of Residual Health Liabilities and Crown Health Enterprise Debt
	National Advisory and Support Services
	Advice on Food Standards
Justice	Provision of Electoral Services
Prime Minister and Cabinet	Community Crime Prevention Initiatives
Research, Science and Technology	Provision of National Measurement Standards Marsden Fund
	Promotion of Science and Technology
Social Welfare	Child and Youth Support and Rehabilitation
	Counselling/Therapy
	Family Service Centres (Operating)
	Family/Whanau Home-Based Support
	Family/Whanau Life Skills Development
	Residential Care
	Emergency Accommodation and Short-Term Support Accommodation
	General Advice and Information
	Refuge

<i>Vote</i>	<i>Class of outputs</i>
	Daily Activities—Rehabilitation
	Employment Support
	Vocational Training
Transport	Weather Forecasts and Warnings
Youth Affairs	Conservation Corps
	Youth Service Corps

Schedule 4 Acts Repealed

Section 9

- 1996, No. 45—The Imprest Supply (First for 1996/97) Act 1996.
1996, No. 89—The Appropriation (1996/97 Estimates) Act 1996.
1996, No. 90—The Imprest Supply (Second for 1996/97) Act 1996.
1997, No. 1—The Imprest Supply (Third for 1996/97) Act 1997.
1997, No. 12—The Appropriation (Financial Review) Act 1997.

This Act is administered in the Treasury.