



ANALYSIS

Title	SCHEDULES
Preamble	Schedule 1
1. Short Title and application	Appropriations of Public Money, Expenses, and Liabilities for the Year 1998/99
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4. Appropriations for expenses to be incurred	Schedule 3
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1998, No. 92

An Act to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1999 by appropriating public money, expenses, and liabilities for that financial year *[13 August 1998]*

WHEREAS—

- A. Section 4 (1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- B. Section 4 (2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4 (3) of that Act other than in accordance with an appropriation by Act of Parliament:
- C. It is desirable that the Crown be authorised to spend public money and to incur expenses and liabilities during the

financial year ending with 30 June 1999 in accordance with the appropriations made by this Act:

BE IT THEREFORE ENACTED by the Parliament of New Zealand as follows:

1. Short Title and application—(1) This Act may be cited as the Appropriation (1998/99 Estimates) Act 1998.

(2) This Act relates to the financial year ending with 30 June 1999.

2. Interpretation—(1) In this Act, unless the context otherwise requires,—

“Security and intelligence department” has the meaning given to it by section 70A of the Public Finance Act 1989:

“Shown in a Vote in the Estimates” means, in relation to any amount, shown as a figure in bold type under the column headed 1998/99 Vote Annual in the Part B1—Details of 1998/99 Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in the Estimates of Appropriations For The Government Of New Zealand For The Year Ending 30 June 1999 (B.5):

“This year” means the financial year ending with 30 June 1999.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “cost”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2 (1) of the Public Finance Act 1989.

3. Appropriations of public money—(1) Public money may be spent in relation to—

(a) The capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1:

(b) The repayment of debt set out in column 3 of Schedule 1.

(2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public

money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Estimates.

4. Appropriations for expenses to be incurred—

(1) Expenses may be incurred in relation to—

- (a) The classes of outputs set out in column 3 of Schedule 1:
- (b) The categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
- (c) The categories of borrowing expenses set out in column 3 of Schedule 1:
- (d) The categories of other expenses set out in column 3 of Schedule 1.

(2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).

(4) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Estimates.

5. Appropriations for liabilities to be incurred—

(1) Liabilities may be incurred in relation to—

- (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:
- (b) The purchase or development of capital assets by the Crown (other than by a department or Office of Parliament) set out in column 3 of Schedule 1.

(2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).

(4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against

which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Estimates.

6. Appropriations administered by security and intelligence departments—(1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of Schedule 2, which public money, expenses, and liabilities include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.

(2) The public money, expenses, and liabilities to which subsection (1) relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also shown in a Vote in the Estimates administered by a security and intelligence department.

7. Classes of outputs (Mode B Net)—(1) The classes of outputs under Mode B specified in Schedule 3 are being supplied pursuant to section 10 (1) of the Public Finance Act 198

(2) For this year costs may, in accordance with section 10 (1) of the Public Finance Act 1989, be charged to each class of outputs specified in Schedule 3.

8. Classes of outputs subject to section 32A of Public Finance Act 1989—(1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in Schedule 4.

(2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in Schedule 4 must, in accordance with section 32A of the Public Finance Act 1989, prepare and lay before the House of Representatives a report in relation to each such class of outputs.

9. Repeals—(1) The Acts specified in Schedule 5 are repealed.

(2) The Appropriation (1997/98 Supplementary Estimates) Act 1998 is amended by repealing sections 5 to 7, 9, 10, and Schedules 1 and 2.

SCHEDULES

SCHEDULE 1

Sections 3, 4, and 5

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR 1998/99

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Accident Rehabilitation and Compensation Insurance	8	<i>Departmental output class (Mode B)—</i> Policy and Monitoring ...		2,973	
		<i>Non-departmental output classes—</i> Case Management and Supporting Services ... Claim Entitlements and Services ... Policy Advice and Ministerial Servicing ...		31,097 165,622 327	
		<i>Benefits and other unrequited expenses—</i> Other Compensation ...		24,007	
Agriculture and Forestry	48	<i>Departmental output classes (Mode B)—</i> Agriculture and Forestry Policy Advice Development and Maintenance of Sanitary/Phytosanitary (SPS) Assurance and Related Standards ... Accreditation to Standards ... Audit for Compliance with Standards Enforcement of Agricultural and Forestry Legislation ... Contract and Grant Management Meat Assurance Quality Services Verification Services ...		19,458 7,182 3,752 1,198 1,682 2,150 44,372 27,894	
		<i>Non-departmental output class—</i> Crown Forest Management on Leased Māori Land ...		48,162	
		<i>Other expenses to be incurred by the department—</i> Restructuring Expenses ...		88	
		<i>Other expenses to be incurred by the Crown—</i> Adverse Climatic Events ... Community Irrigation Schemes ... East Coast Afforestation Grants ... Subscriptions to International Organisations ...		400 15 4,500 1,603	
		<i>Capital contributions to other persons or organisations—</i> Forestry Encouragement Loans ...			95
		<i>Purchase or development of capital assets by the Crown—</i> Te Awahohonu Radio Mast ...			30
Attorney-General	77	<i>Departmental output classes (Mode B)—</i> Legal Advice and Representation Supervision and Conduct of Crown Prosecutions ...		12,064 19,575	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Attorney-General— <i>continued</i>		Conduct of Criminal Appeals ... The Exercise of Principal Law Officer Functions		1,136 726	
Audit	92	<i>Departmental output classes (Mode B)—</i> Reports and Advice Arising from the Exercise of the Function of the Legis- lative Auditor Certification of Authority to Release Funds from the Crown Bank Account Provision of Non-contested Audit Ser- vices Provision of Contested Audit Services		4,170 259 4,881 29,647	
Biosecurity—Agricul- ture and Forestry	114	<i>Departmental output classes (Mode B)—</i> Biosecurity Policy Advice Administration of Biosecurity Standards and Pest Management Strategies Enforcement of the Biosecurity Act 1993 Border Inspection Quarantine Services Pest and Disease Surveillance Pest and Disease Emergency Response Capability Specific Pest and Disease Responses <i>Non-departmental output class—</i> Control of TB Vectors <i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisa- tions		5,128 5,284 848 27,161 1,995 11,725 8,283 338 19,300 160	
Biosecurity—Conser- vation	115	<i>Departmental output classes (Mode B)—</i> Policy Advice Indigenous Forest Biosecurity Protection <i>Non-departmental output class—</i> Crown Pest/Weed Exacerbator Costs		196 37 1,800	
Biosecurity—Fisher- ies	116	<i>Departmental output class (Mode B)—</i> Policy Advice <i>Non-departmental output class—</i> Ballast Water Research		503 187	
Biosecurity—Health	116	<i>Departmental output class (Mode B)—</i> Policy Advice		90	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity— Health—con- tinued		Non-departmental output class— Scientific Advice to Support Pest Management Strategies as they Affect Public Health		60	
Business Development	148	Departmental output class (Mode B)— Policy Advice: Business Development		1,866	
		Non-departmental output class— Delivery of Business Development Programmes		5,053	
		Other expenses to be incurred by the Crown— Business Capability Improvement Grants		7,340	
Civil Defence	166	Departmental output classes (Mode B)— Policy Advice (Civil Defence) Support Services, Information and Education Management of National Emergency Readiness, Response and Recovery		1,061 3,356 1,752	
		Other expenses to be incurred by the Crown— Emergency Expenses Subsidies to Local Governments		48 1,000	
Commerce	188	Departmental output classes (Mode B)— Policy Advice: Business and Competition Administration of Import Legislation Policy Advice and Administration of Trade Remedies Registration and Granting of Intellectual Property Rights Industrial Supplies Office Administration of Insolvencies Registration and Provision of Statutory Information		7,473 407 1,632 8,851 433 11,001 14,303	
		Non-departmental output classes— Approval and Review of Financial Reporting Standards Enforcement and Adjudication of the Commerce Act 1986 Enforcement of the Fair Trading Act 1986 Formulation and Administration of the Takeovers Code Performance of Securities Market Functions		134 4,622 2,474 100 2,100	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Commerce—continued		Other expenses to be incurred by the Crown— Contributions to International Organisations		700	
		Risk Capital Fund—Directors' Fees		6	
Communications	228	Departmental output classes (Mode B)— Policy Advice—Communications		3,213	
		Management and Enforcement of the Radiocommunications Act 1989		13,500	
		Non-departmental output classes— Maintenance of Standards in Broadcasting		550	
		Collection and Disbursement of the Public Broadcasting Fee		1,883	
		Māori Broadcasting		16,875	
		Administration of Māori Broadcasting		1,100	
		Other expenses to be incurred by the Crown— Contributions to International Telecommunications Organisations		918	
		Defence of Litigation		250	
		Repurchase of Tendered Frequencies		500	
Conservation	262	Departmental output classes (Mode B)— Policy Advice and Ministerial Servicing		2,896	
		Implementation of Legal Protection		3,500	
		Statutory Planning and Coastal Responsibilities under the Resource Management Act		4,333	
		Management Services: Conservation Estate		55,607	
		Management Services: Protected Species and Island Habitats		35,932	
		Management of Statutory Actions, Leases, Licences and Other Concessions		10,490	
		Provision of Recreation Opportunities: Access, Facilities and Services		47,630	
		Management of Visitor and Public Information Services		16,928	
		Conservation Management Strategies and Servicing of Statutory Bodies		3,788	
		Non-departmental output classes— Identification and Implementation of Protection for Natural and Historic Places		15,338	
		Management Services: Natural and Historic Places		1,129	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Conservation—continued		<i>Other expenses to be incurred by the Crown—</i>			
		CITES Membership ...		18	
		Convention on Biological Diversity ...		31	
		IUCN Membership ...		103	
		Lake Taupo Access Fee ...		577	
		Payments of Interest to Waitutu Incorporation ...		277	
		RAMSAR Membership ...		9	
		To Reserves Trust ...		800	
		Waikaremoana Lakebed Lease ...		88	
		World Heritage Fund Membership ...		17	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Vested Coastal Marine Areas ...			30
Consumer Affairs	293	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Consumer Issues		1,175	
		Information and Education Services for Consumers and Traders ...		1,916	
		Administration of Trade Measurement Legislation ...		1,639	
Corrections	316	<i>Departmental output classes (Mode B)—</i>			
		Information Services ...		20,676	
		Community-Based Sentences and Orders		51,714	
		Custodial Sentences ...		242,151	
		Provision of Rehabilitative Programmes		57,253	
		Custody of Remand Inmates ...		33,324	
		Escort and Custodial Supervision Services to Courts ...		5,073	
		Policy Advice and Development ...		3,844	
		Contract Management Services ...		4,184	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	36,000		
Courts	362	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		1,750	
		Collection or Enforcement of Fines and Civil Debts ...		39,343	
		Case Processing—Criminal ...		76,825	
		Case Processing—Civil ...		74,922	
		Case Processing—Tribunals and Other Authorities ...		27,128	
		Judicial Support ...		33,818	
		Information, Licensing and Agency Services ...		13,263	
		<i>Other expenses to be incurred by the Crown—</i>			
		Assistance to Victims of Crime ...		300	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Courts—continued		Coroner Directed Postmortems ...		2,130	
		Judicial Review Costs ...		400	
		Justices of the Peace Association ...		150	
		Offenders and Civil Legal Aid ...		1,100	
		Representations for Blood Sampling		61	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	10,000		
Crown Research Institutes	389	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes ...		897	
		<i>Other expenses to be incurred by the Crown—</i>			
		Crown Residual Liabilities ...		400	
Cultural Affairs	404	<i>Departmental output class (Mode B)—</i>			
		Policy Advice and Grants Administration		1,563	
		<i>Non-departmental output classes—</i>			
		Ballet Services ...		3,251	
		Māori Performing Arts Services ...		1,103	
		Moving Image Collection and Protection		200	
		Museum Services ...		19,037	
		Orchestral Services ...		9,990	
		Promotion and Support of New Zealand Films ...		1,375	
		Promotion and Support of the Arts		2,631	
		<i>Other expenses to be incurred by the Crown—</i>			
		Auckland War Memorial Museum		4,374	
		Otago Museum ...		1,126	
		<i>Capital contributions to other persons or organisations—</i>			
		Museum of New Zealand Te Papa Tongarewa ...			1,665
Customs	432	<i>Departmental output classes (Mode B)—</i>			
		Check and Clear Passengers and Craft		8,932	
		Check and Clear Import and Export Entries ...		3,558	
		Surveillance and Search for Prohibited Items ...		22,539	
		Processing of Crown Receipts ...		3,373	
		Commercial Audit ...		5,045	
		Investigations of Customs Offences and Related Legislation		11,148	
		Dispute Resolution and Prosecution		1,501	
		Trade and Business Facilitation and Advisory Services ...		5,339	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Customs—continued		Other expenses to be incurred by the Crown— World Customs Organisation ...		44	
Defence	456	Departmental output classes (Mode B)— Policy Advice ... Audit and Assessment of Performance Management of Equipment Procurement		3,293 2,473 3,462	
		Purchase or development of capital assets by the Crown— Defence Equipment GST on Defence Equipment			220,997 113,211
Defence Force	480	Departmental output classes (Mode B)— Military Policy Development, Co-ordination and Advice Naval Combat Forces Naval Logistic Support Forces Mine Counter Measures, Diving and Diving Support Forces Naval Control of Shipping Forces Hydrographic and Oceanographic Data Collection and Processing Force Troops Army Ready Reaction Forces Army Training and Rotation Forces Special Forces Air Combat Forces Mantime Patrol Forces Fixed Wing Transport Forces Rotary Wing Transport Forces Miscellaneous Support Activities Operationally Deployed Forces		6,131 409,157 24,455 32,627 3,580 35,197 72,203 309,748 142,152 5,422 226,188 99,459 140,610 67,467 8,774 12,023	
		Capital contributions to the department— Capital Investment	39,465		
Education	528	Departmental output classes (Mode B)— Policy Advice Management of Agreements with Education Service Providers Curriculum Development and Support of Curriculum Implementation Ministerial Services Payment of Salaries and Entitlements Dissemination of Information Provision of School Sector Property Provision of Teaching and Caretaker Housing		22,366 15,478 29,453 4,857 24,696 7,903 804,007 34,604	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education—continued		<i>Non-departmental output classes—</i>			
		Advice on Educational Policy ...		2,572	
		Curriculum Support ...		75,189	
		Assessment of Entitlements or Eligibility ...		12,824	
		School Transport ...		96,719	
		Provision of Information and Advisory Services ...		21,817	
		Management of Contracts ...		10,808	
		Development and Registration of Standards and Qualifications ..		5,402	
		Supporting Parenting ..		16,590	
		Training for Designated Groups ...		139,745	
		<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries		5,350	
		Early Childhood Grants ..		6,285	
		Home Schooling Allowances ...		4,650	
		Interest Subsidy for School Loans		3,280	
		Māori and Pacific Island Scholarships and Bursaries ...		6,454	
		National Study Awards ...		9,031	
		Queen Elizabeth II Study Awards		100	
		Remission of Fees ...		650	
		Student Allowances ..		200,780	
		United World Scholarships ...		50	
		<i>Other expenses to be incurred by the Crown—</i>			
		Early Childhood Education ...		292,122	
		Primary Education ...		1,676,489	
		Residual Management Unit Payments		2,260	
		School Transport ...		1,795	
		Secondary Education ..		1,189,793	
		Special Needs Support ...		243,769	
		Tertiary Education and Training—Post-graduate Courses ...		194,057	
		Tertiary Education and Training—Restricted Specialist Training		52,375	
		Tertiary Education and Training—Teacher Education ...		82,791	
		Tertiary Education and Training—Undergraduate Courses ...		873,643	
		UNESCO ...		1,935	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	206,209		
		<i>Capital contributions to other persons or organisations—</i>			
		Manawatu Polytechnic ...			2,300
		School Support Project			1,923
		Schools Furniture and Equipment			14,656
		Student Loans ..			672,924

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education Review Office	10	<i>Departmental output classes (Mode B)—</i> Accountability Reviews (Preschool Service Providers) Accountability Reviews (Schools and Other Education Service Providers) Quality of Education Reports and Services		4,248 13,190 1,698	
Employment	32	<i>Departmental output classes (Mode B)—</i> Policy Advice-Employment Services to Minimise the Duration of Unemployment and Maximise Participation in Community Work and Training Contracts and Grants Management Transition <i>Non-departmental output classes—</i> Employment Support for People with Disabilities Limited Service Volunteers Student Placement Services <i>Other expenses to be incurred by the Crown—</i> Community Employment Projects Financial Assistance to Job Seekers Māori Women's Development Fund Modification Grant for the Disabled Subsidised Work		4,377 281,135 8,948 13,821 16,226 1,250 1,903 13,596 3,700 500 120 108,645	
Energy	60	<i>Departmental output classes (Mode B)—</i> Policy Advice on Energy and Resource Issues Management of the Crown Mineral Estate Administration of Gas and Electricity Regulations Energy Efficiency and Conservation Energy and Resource Information Services <i>Other expenses to be incurred by the Crown—</i> Household Energy Efficiency Initiatives International Energy Agency Contribution International Energy Agency Subscription Ministry of Energy Residual Liabilities Petroleum Joint Venture Development <i>Capital contributions to other persons or organisations—</i> Crown Energy Efficiency		2,971 5,126 8,614 5,383 306 2,500 50 115 173 500	1,000

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance—continued		Housing Corporation of New Zealand (HCNZ) Suspensory Loan Write-Offs		6,750	
		<i>Capital contributions to other persons or organisations—</i>			
		Housing Corporation Loans ...			17,500
		Taitokerau Forests ...			4,600
		Valuation New Zealand ...			20,000
Fisheries	162	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		1,501	
		Operational Advice ...		8,450	
		Government Service Specification and Purchasing ...		2,786	
		Enforcement of Fisheries Policies ...		19,024	
		Prosecution of Offences ...		2,856	
		Fisheries Services ...		11,117	
		Administration of Crown Receipts and Payments ...		867	
		<i>Non-departmental output class—</i>			
		Fisheries Research ...		15,517	
		<i>Other expenses to be incurred by the Crown—</i>			
		Crown-owned Quota Levy ...		190	
Foreign Affairs and Trade	198	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Representation: Other Countries ...		104,531	
		Policy Advice and Representation: International Institutions ...		22,704	
		Management of New Zealand Official Development Assistance ...		13,994	
		Consular Services ...		3,840	
		Services for Other New Zealand Agencies Overseas ...		9,961	
		Administration of Diplomatic Privileges and Immunities ...		824	
		Management of Contracts Relating to Crown Assets ...		650	
		Promotional Activities: Other Countries ...		524	
		Hosting of Asia Pacific Economic Cooperation (APEC) Meetings ...		11,250	
		<i>Non-departmental output classes—</i>			
		Antarctic Research and Support ...		5,866	
		Export Capability Development ...		8,320	
		Promotion of Exporting ...		7,160	
		International Business Consultancy ...		39,814	
		International Radio Services ...		1,294	
		Operation and Management of New Zealand House, London ...		1,333	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Foreign Affairs and Trade—continued		Promotion of Asian Skills and Relationships		1,740	
		<i>Other expenses to be incurred by the Crown—</i>			
		Official Development Assistance		204,472	
		Subscriptions to International Organisations		13,192	
Government Superannuation Fund	248	<i>Departmental output class (Mode B)—</i>			
		Management of the Government Superannuation Fund		2,629	
		<i>Non-departmental output class—</i>			
		Administration of the GSF Schemes		3,167	
Health	274	<i>Departmental output classes (Mode B)—</i>			
		Strategic Health and Disability Policy Advice		25,718	
		Performance Management		3,149	
		Ministerial Correspondence and Parliamentary Questions		2,174	
		Health Regulation and Protection		15,373	
		Occupational Registration		2,041	
		Information Services		6,555	
		<i>Non-departmental output classes—</i>			
		Personal Health Services: Northern		1,417,723	
		Personal Health Services: Midland		885,686	
		Personal Health Services: Central		1,029,755	
		Personal Health Services: Southern		937,848	
		Disability Support Services: Northern		512,163	
		Disability Support Services: Midland		315,903	
		Disability Support Services: Central		397,414	
		Disability Support Services: Southern		358,482	
		Public Health Service Purchasing		126,172	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt		2,024	
		National Advisory and Support Services		1,418	
		Advice on Food Standards		1,667	
		Monitoring and Protecting Health and Disability Consumer Interests		11,917	
		Elective Services Backlog Reduction		70,240	
		Management of Health and Disability Funding		76,860	
		<i>Other expenses to be incurred by the Crown—</i>			
		Australian Kidney Foundation		15	
		International Health Organisations		1,652	
		Legal Expenses		5,835	
		Provider Development		12,187	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health—continued		Capital contributions to the department— Capital Investment	2,000		
Health Service Providers	318	Departmental output class (Mode B)— Crown Company Monitoring Advice to the Minister of Health Other expenses to be incurred by the Crown— Funding for Capital Charge Capital contributions to other persons or organisations— Capital Injections to CHEs Loans to the Residual Health Management Unit		3,189 108,800	210,000 36,000
Housing	334	Departmental output classes (Mode B)— Policy Advice Administration of Residential Tenancies Bond Monies Residential Tenancies Information and Advice and Dispute Resolution Benefits and other unrequited expenses— Housing Assistance		2,179 3,247 10,031 2,738	
Immigration	352	Departmental output classes (Mode B)— Policy Advice—Immigration Visa and Permit Management Border and Investigations Support Services—Appeal Authorities Refugee Services Settlement Services Other expenses to be incurred by the Crown— Non-Principal Applicants English Language Fees Refund		1,279 27,990 8,279 7,457 5,519 3,998 3,850	
Internal Affairs	378	Departmental output classes (Mode B)— National Archival Services Official, Legal and Historical Publications Administrative and Advisory Support Services Support Services to Ministers Property Management Administration of Grants Issuing of Licences and Administration of Regulations Issuing of Official Documents		10,524 3,323 8,745 23,569 4,000 2,621 7,120 41,255	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Internal Affairs— <i>continued</i>		Policy Advice (Internal Affairs) ...		2,313	
		Community Advisory and Information Services ...		6,293	
		Visits and Ceremonial Services ...		2,089	
		Transport Services ...		5,914	
		<i>Non-departmental output classes—</i>			
		Authentication of Antiquities ...		21	
		Classification of Films, Videos and Publications ...		2,230	
		Community Based Youth Development Fund ...		473	
		<i>Benefits and other unrequited expenses—</i>			
		ANZAC Fellowship ...		59	
		Community Organisation Grants Scheme ...		10,295	
		Community Project Workers Scheme ...		1,227	
		Community Work Training Fund ...		60	
		<i>Other expenses to be incurred by the Crown—</i>			
		Commonwealth War Graves ...		1,746	
		Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments ...		914	
		Ministers' Internal and External Travel ...		9,008	
		Miscellaneous Grants (Internal Affairs) ...		148	
		Royal Life Saving Commonwealth Council ...		1	
		Travel for Ex Governors-General and Prime Ministers ...		277	
		Treaty Commemorations at Waitangi ...		324	
		Year 2000 Commemorations ...		6,750	
		Youth Workers Training Scheme ...		200	
		<i>Purchase or development of capital assets by the Crown—</i>			
		New Zealand Memorial in Canberra			686
Justice	430	<i>Departmental output classes (Mode B)—</i>			
		Ministerial Servicing and Contract Management ...		1,871	
		Policy Advice ...		11,863	
		Management of the Parliamentary Electoral System ...		4,920	
		<i>Non-departmental output classes—</i>			
		Policy Advice ...		3,347	
		Equity Promotion and Professional Services ...		9,224	
		Administration of Legal Services ...		4,072	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Justice—continued		Provision of and Access to Legal Services Provision of Electoral Services ...		87,637 22,631	
Labour	462	<i>Departmental output classes (Mode B)—</i> Policy Advice—Labour ... International Services ... Support Services—Industrial Relations Institutions ... Support Services—Statutory Employment Conditions ... Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace ... Regulatory Functions Outside the Health and Safety in Employment Act 1992		4,176 278 11,160 2,810 24,517 1,104	
		<i>Non-departmental output classes—</i> Health and Safety in Employment Levy—Collection Services ... Promotion of Equal Employment Oppor- tunities		515 441	
		<i>Other expenses to be incurred by the Crown—</i> International Labour Organisation Joint Equal Employment Opportunities Trust ... New Zealand Industrial Relations Founda- tion ...		1,022 445 15	
Lands	488	<i>Departmental output classes (Mode B)—</i> Policy Advice ... Office of the Valuer General ... Provision of Survey System ... Land Title Services ... Crown Property Services ... Topography and Hydrography Services Client Property Management ...		1,959 4,494 12,466 56,483 24,874 44,854 584	
		<i>Non-departmental output class—</i> Contaminated Sites ...		563	
		<i>Borrowing expenses—</i> Coalcorp House Mortgage ...		810	
		<i>Other expenses to be incurred by the Crown—</i> Crown Rates ... Gifted Land at Nil Value ... Huntly East Subsidence ... Kokiri Centres' Sale Loss ... Inherited Liabilities ... Residual Crown Leasehold Rents ...		1,482 300 165 370 1,150 2,544	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Lands—continued		Crown Forest Licence Disputed Interest Liability		80	
		Capital contributions to the department— Capital Investment	26,625		
		Purchase or development of capital assets by the Crown— Crown Acquisitions—Huntly East Gifted Land Purchase			918 300
		Repayment of debt— Coalcorp House Mortgage	793		
Local Government	522	Departmental output classes (Mode B)— Policy Advice (Local Government) Information, Support and Regulatory Services (Local Government)		1,834 1,729	
		Benefits and other unrequited expenses— Rates Rebate Scheme		700	
		Other expenses to be incurred by the Crown— Tuwharetoa Māori Trust Board West Coast Regional Council		128 338	
		Purchase or development of capital assets by the Crown— Capital Investments—Lake Taupo			34
Māori Affairs	540	Departmental output classes (Mode B)— Policy Advice—Māori Education Policy Advice—Māori Health Policy Advice—Māori Assets Management Policy Advice—Māori Labour Resources Policy Advice—Relationships Between Māori People and the Crown Policy Advice—Māori Potential Facilitation of Local Services Services to the Māori Trustee Māori Development Commissions Management of Maori Reserved Land Amendment Act		3,860 3,920 7,414 3,484 3,396 3,952 6,690 4,278 4,500 1,152	
		Non-departmental output class— Promotion of the Māori Language		944	
		Benefits and other unrequited expenses— Rangatiratanga Grants		500	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Māori Affairs—continued		<i>Other expenses to be incurred by the Crown—</i> Māori Wardens 100 NZ Māori Council 220 Orakei Reserves Board Act 1991 7 Payments to Housing Corporation of New Zealand 130			
		<i>Capital contributions to other persons or organisations—</i> Māori Land Development 670 Rural Lending 2,588			
National Library	570	<i>Departmental output classes (Mode B)—</i> Collecting and Preserving Information 18,977 Access to Information 16,332 Library and Information Services to Schools 14,187 Policy Advice 425			
		<i>Non-departmental output class—</i> Policy Advice 47			
		<i>Purchase or development of capital assets by the Crown—</i> Heritage Collections 562			
Office of the Clerk	596	<i>Departmental output classes (Mode B)—</i> Administrative and Support Services for the House of Representatives 4,967 Parliamentary Printing 5,886 Inter-Parliamentary Relations 2,592 Broadcasting of Parliament 822			
		<i>Other expenses to be incurred by the Crown—</i> Commonwealth Parliamentary Associa- tion 80 Inter-Parliamentary Union 55			
Ombudsmen	613	<i>Departmental output class (Mode B)—</i> Investigation and Resolution of Com- plaints about Government Adminis- tration 3,288			

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Pacific Island Affairs	10	<i>Departmental output classes (Mode B)—</i> Policy Advice 1,901 Advisory and Liaison Services 506 Pacific Island Developmental Initiatives .. 1,265 <i>Non-departmental output class—</i> Promotions: Business Development .. 930 <i>Benefits and other unrequested expenses—</i> Study and Training Awards for Business Development 100 Welfare of Pacific Island People in New Zealand .. 8			
Parliamentary Commissioner for the Environment	30	<i>Departmental output class (Mode B)—</i> Reports and Advice 1,431			
Parliamentary Counsel	44	<i>Departmental output classes (Mode B)—</i> Law Drafting Services 4,136 Compilation of Reprinted Legislation and of Tables and Indexes of Legislation 183 Publication and Sale of Legislation .. 631			
Parliamentary Service	60	<i>Departmental output classes (Mode B)—</i> Services to Members 14,286 Parliamentary Information Services .. 4,870 Catering Services 951 Building and Operations Management .. 17,140 Policy Advice 222 Personnel and Accounting Services to Members and Other Agencies .. 628 <i>Other expenses to be incurred by the Crown—</i> Member Support—Independent 34 Members' Communications 3,547 Members', Spouses' and Dependants', Former Members' and Spouses' Travel 6,374 Party and Member Support—ACT .. 912 Party and Member Support—Alliance .. 1,357 Party and Member Support—Labour .. 4,662 Party and Member Support—National .. 3,009 Party and Member Support—New Zealand First 2,018 Party and Member Support—United .. 132 <i>Purchase or development of capital assets by the Crown—</i> Refurbishing of Executive Wing, Parliament 3,000			

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Police	84	<i>Departmental output classes (Mode B)—</i> Policing Support to the Community Policing Services—Violence and Sexual Offences ... Policing Services—Property Offences ... Policing Services—Drugs and Anti-Social Offences ... Policing Services—Traffic Offences ... Prosecution Services ... Policing Services—Incidents, Emergencies and Disasters ... Custodial Services and the Enforcement of Court Orders ... Licensing and Vetting Services ... Public Security Services ... Ministerial Services and Policy Advice <i>Other expenses to be incurred by the department—</i> Compensation for Confiscated Firearms <i>Capital contributions to the department—</i> Capital Investment ..	9,500	79,306 128,937 224,881 82,559 154,106 26,568 67,031 33,635 11,251 22,013 718 11	
Prime Minister and Cabinet	114	<i>Departmental output classes (Mode B)—</i> Policy Advice ... Secretariat Services ... Intelligence Assessments on Developments Overseas ... Communication Services ... Maintenance of Governor-General's Residences ... Support Services to the Governor-General ... Policy Advice and Coordination of Crime Prevention Strategy ... <i>Non-departmental output class—</i> Community Crime Prevention Initiatives <i>Purchase or development of capital assets by the Crown—</i> Government House—Capital Investment		4,212 1,956 2,573 300 1,461 2,114 1,527 4,317	169
Racing	133	<i>Departmental output class (Mode B)—</i> Policy Advice (Racing) ...		138	
Research, Science and Technology	148	<i>Departmental output classes (Mode B)—</i> Science and Technology Policy Advice Management of Contracts for Non-Departmental Outputs		5,324 675	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Research, Science and Technology—continued		<i>Non-departmental output classes—</i> Contract Management for Science and Technology Human Resources Development for Science and Technology International Science and Technology Linkages Marsden Fund Non-Specific Output Funding for Public Good Science and Technology Policy Advice on Science and Technology Promotion of Science and Technology Promotion of Technology for Business Growth Provision of National Measurement Standards Public Good Science and Technology Science and Technology Publications		9,611 5,235 1,038 21,839 26,131 400 3,511 15,694 4,154 317,335 467	
		<i>Other expenses to be incurred by the Crown—</i> Convention Du Metre		78	
Revenue	188	<i>Departmental output classes (Mode B)—</i> Policy Advice Adjudication and Rulings Taxpayer Information Services Revenue Assessment and Collection Management of Overdue Tax and Returns Taxpayer Audit Assessment and Collection of Child Support Child Support Administrative Reviews Administration of Income Maintenance Student Loan Scheme Supply of Information to Other Agencies		8,710 6,521 72,896 60,578 53,830 91,709 48,941 2,043 13,526 10,727 1,567	
Senior Citizens	233	<i>Departmental output class (Mode B)—</i> Senior Citizen Services		548	
		<i>Other expenses to be incurred by the Crown—</i> International Year of Older Persons 1999		338	
Serious Fraud	244	<i>Departmental output classes (Mode B)—</i> Investigation of Serious Fraud Prosecution of Persons for Serious or Complex Fraud		3,039 2,039	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Welfare	278	<i>Departmental output classes (Mode B)—</i>			
		Applications for Benefits, Grants and the Community Services Card ...		95,616	
		Review of Benefit Entitlement ...		149,829	
		Payment of Benefits and Grants and Issue of the Community Services Card		25,927	
		Services to Reduce Benefit Crime		25,130	
		Debt Collection ...		28,875	
		Benefit Awareness Services ...		5,203	
		Prevention Services for the Wellbeing of Children, Young Persons and Their Families ...		6,092	
		Social Work Services ...		189,448	
		Family Group Conference Services		17,212	
		Adoption Services ...		7,181	
		Approval and Contracting of Social and Welfare Services ...		11,506	
		Policy Advice ...		9,640	
		Ministerial Servicing and Support		3,032	
		<i>Non-departmental output classes—</i>			
		Child and Youth Support and Rehabilita- tion ...		5,282	
		Counselling/Therapy ...		15,395	
		Co-ordinated Family Services ...		3,443	
		Family/Whanau Home-Based Support		8,071	
		Family/Whanau Life Skills Development		7,747	
		Residential Care ...		6,338	
		Training in the Children, Young Persons, and Their Families Act 1989 ...		388	
		Emergency Accommodation and Short- term Support Accommodation		1,240	
		General Advice and Information ...		3,275	
		Community Housing ...		136	
		Refuge ...		4,637	
		Daily Activities-Rehabilitation ...		16,085	
		Employment Support ...		12,056	
		Vocational Training ...		3,412	
		Support for the Industry Training Organisation ...		686	
		Commissioner for Children ...		852	
		Retirement Commissioner ...		3,662	
		<i>Benefits and other unrequited expenses—</i>			
		Accommodation Supplement ...		844,379	
		Assistance for People Requiring Care		5,749	
		Benefits Paid in Australia ...		84,184	
		Childcare Subsidy ...		46,737	
		Community Wage ...		1,469,611	
		Disability Allowance ...		224,161	
		Domestic Purposes Benefit ...		1,528,773	
		Handicapped Child's Allowance ...		31,770	
		Independent Youth Benefit ...		24,851	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Welfare—continued		Invalids Benefit ...		655,684	
		New Zealand Superannuation ...		5,173,044	
		Orphan's/Unsupported Child's Benefit		31,018	
		Sickness Benefit ...		106,752	
		Special Annuities ...		77	
		Special Benefit ...		52,282	
		Special Needs Grants ...		44,538	
		Student Allowances ...		192,508	
		Tenure Protection Allowance ...		13,789	
		Training Benefit ...		22,199	
		Training Incentive Allowance ...		38,624	
		Transitional Retirement Benefit ...		113,402	
		Unemployment Benefit ...		357,932	
		Veterans Pension ...		83,217	
		Widows Benefit ...		94,403	
		<i>Other expenses to be incurred by the Crown—</i>			
		Contingency and Innovations Fund		365	
		IHC Assistance ...		600	
		Suspensory Loan Abatement ...		3,939	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	43,339		
		<i>Capital contribution to other persons or organisations—</i>			
		Community Service Card Payments			300
		Recoverable Assistance ...			82,426
Sport, Fitness and Leisure	350	<i>Departmental output class (Mode B)—</i>			
		Policy Advice (Sport, Fitness and Leisure)		283	
		<i>Non-departmental output classes—</i>			
		Sports, Fitness and Leisure Programmes		3,375	
		Drugs Testing of Sports Persons ...		722	
		<i>Other expenses to be incurred by the Crown—</i>			
		Miscellaneous Grants ...		50	
State-Owned Enterprises	366	<i>Departmental output classes (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for State-owned Enterprises and Other Responsible Ministers ...		1,502	
		Electricity Restructuring ...		8,000	
		Establishment of MQM SOEs ...		2,300	
State Services	388	<i>Departmental output classes (Mode B)—</i>			
		Public Service Chief Executive Management ...		3,358	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
State Services—continued		Policy Advice—Government Management		12,942	
		Management Services		1,524	
		<i>Benefits and other unrequited expenses—</i>			
		Mainstream Supported Employment Programme		2,099	
		<i>Other expenses to be incurred by the Crown—</i>			
		Payment and Remuneration of Chief Executives		9,950	
		Settlement of Legal Liabilities		220	
Statistics	411	<i>Departmental output classes (Mode B)—</i>			
		Coordination of Government Statistical Activities		1,050	
		Population, Social and Labour Force Statistical Information Services		29,140	
		Economic and Business Statistical Information Services		28,729	
Tourism	432	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice (Tourism)		1,178	
		Wairakei Tourist Park: Development and Management		1,583	
		<i>Non-departmental output classes—</i>			
		Joint Venture Tourism Marketing		20,000	
		Marketing of New Zealand as a Visitor Destination		35,027	
		<i>Other expenses to be incurred by the Crown—</i>			
		Tourism Facilities Development Grants		600	
Transport	469	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		9,164	
		Motor Vehicle Registry and Revenue Management		52,292	
		Airport Operation and Administration		119	
		Contract Management		1,070	
		<i>Non-departmental output classes—</i>			
		Martime Safety Regulation and Monitoring		3,569	
		Policy Advice: Civil Aviation		3,208	
		Search and Rescue Class III: Civil Aviation		1,340	
		Grants Management: Land Transport		3,126	
		Policy Advice: Land Transport		4,661	
		Safety Audit: Land Transport		1,223	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B 5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Transport—continued		Safety Information and Promotion: Land Transport		16,984	
		Reporting on Accident or Incident Investigations		1,560	
		Weather Forecasts and Warnings		14,657	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Civil Aviation Organisation		320	
		International Maritime Organisation		50	
		World Meteorological Organisation		245	
		<i>Capital contributions to other persons or organisations—</i>			
		Land Transport Safety Authority			13,905
		Loan for Tauranga Airport			801
Treasurer	538	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice: General Economic and Fiscal Strategies		4,013	
		Economic and Fiscal Forecasting		3,319	
		Sectoral Policy Advice		12,107	
		Budget Management		1,675	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Coin Collection			5
Treaty Negotiations	562	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice—Treaty Negotiations		5,753	
		Implementation: Treaty Settlements		2,688	
		Land Portfolio Management		4,209	
		<i>Other expenses to be incurred by the Crown—</i>			
		Ngai Tahu Interest		2,020	
		Waikato-Tainui Interest		5,468	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Land Purchases			42,891
War Pensions	594	<i>Departmental output class (Mode B)—</i>			
		War Pension Services		5,460	
		<i>Benefits and other unrequited expenses—</i>			
		Interest Concessions Land and Buildings		663	
		Medical Treatment		7,632	
		War Disability Pensions		94,846	
Women's Affairs	608	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		3,796	
		Communication and Consultation		1,499	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume III of the Estimates (B 5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Youth Affairs	626	<i>Departmental output classes (Mode B)—</i> Policy Advice Communication and Facilitation Youth Corps Programmes Administration <i>Non-departmental output classes—</i> Conservation Corps Youth Service Corps <i>Other expenses to be incurred by the Crown—</i> Commonwealth Youth Programme		1,280 1,104 436 9,731 1,098 95	

Section 6

SCHEDULE 2

APPROPRIATIONS ADMINISTERED BY SECURITY AND INTELLIGENCE
DEPARTMENTS FOR THE YEAR 1998/99

Column 1	Column 2	Column 3	Column 4
<i>Vote</i>	<i>Page Reference in the Estimates (B 5)</i>	<i>Appropriation</i>	<i>Public Money, Expenses and Liabilities \$(000)</i>
Communications Security and Intelligence	Volume I 252	Classes of outputs to be supplied by the department (including any other expenses and any capital contribution) (Mode B)— Communications Security and Intelligence	19,092
Security Intelligence	Volume III 226	Classes of outputs to be supplied by the department (including any other expenses and any capital contribution) (Mode B)— Security Intelligence	10,683

Section 7

SCHEDULE 3

CLASSES OF OUTPUTS (MODE B NET)

<i>Vote</i>	<i>Class of outputs</i>
Agriculture and Forestry	Contestable Quality Management Services
Audit	Provision of Contested Audit Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Translation Services
Lands	Client Property Management
Police	Training Services and Facilities at the Royal New Zealand Police College
Revenue	Collection of ACC Premiums Tax Education Office Services

SCHEDULE 4

Section 8

CLASSES OF OUTPUTS SUBJECT TO SECTION 32A OF PUBLIC FINANCE ACT 1989

The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are as follows:

<i>Vote</i>	<i>Class of outputs</i>
Agriculture and Forestry	Management of Māori Lease Forests
Biosecurity Agriculture and Forestry	Control of Tuberculosis Vectors
Biosecurity Conservation	Crown Pest/Weed Exacerbator Costs
Conservation	Identification and Implementation of Protection for Natural and Historic Places Management Services: Natural and Historic Places
Cultural Affairs	Ballet Services Māori Performing Arts Services
Education	School Transport
Employment	Employment Support for People with Disabilities Limited Service Volunteers Student Placement Services
Environment	Development and Implementation of Sustainable Management
Fisheries	Fisheries Research
Foreign Affairs and Trade	Operation and Management of New Zealand House, London
Government Superannuation Fund	Administration of the GSF Schemes
Health	Management of Residual Health Liabilities and Crown Health Enterprise Debt National Advisory and Support Services Advice on Food Standards
Justice	Provision of Electoral Services
Prime Minister and Cabinet	Community Crime Prevention Initiatives
Research, Science and Technology	Provision of National Measurement Standards Marsden Fund Promotion of Science and Technology
Social Welfare	Child and Youth Support and Rehabilitation Counselling/Therapy Coordinated Family Service Centres Family/Whanau Home-Based Support Family/Whanau Life Skills Development Residential Care Emergency Accommodation and Short-term Support Accommodation General Advice and Information Refuge Daily Activities-Rehabilitation Employment Support Vocational Training
Transport	Weather Forecasts and Warnings
Youth Affairs	Conservation Corps Youth Service Corps

Section 9

SCHEDULE 5
ACTS REPEALED

- 1997, No. 19—The Imprest Supply (First for 1997/98) Act 1997.
1997, No. 61—The Appropriation (1997/98 Estimates) Act 1997.
1997, No. 62—The Imprest Supply (Second for 1997/98) Act 1997.
1998, No. 4—The Appropriation (1996/97 Financial Review) Act 1998.
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This Act is administered in the Treasury.
