Appropriation (1999-2000 Estimates) Act 1999

Public Act 1999 No 83
Date of assent 30 July 1999

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An Act to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 80 June 2000 by appropriating public money, expenses, and liabilities for that financial year

WHEREAS—

A. Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:

B. Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:

C. It is desirable that the Crown be authorised to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2000 in accordance with the appropriations made by this Act:

Be it therefore enacted by the Parliament of New Zealand as follows:

1 Short Title and application

(1) This Act may be cited as the Appropriation (1999/2000 Estimates) Act 1999.

(2) This Act relates to the financial year ending with 30 June 2000.

2 Interpretation

(1) In this Act, unless the context otherwise requires,—

"Security and intelligence department" has the meaning given to it by section 70a of the Public Finance Act 1989:

"Shown in a Vote in the Estimates" means, in relation to any amount, shown as a figure in bold type under the column headed 1999/2000 Vote Annual in the Part Bl—Details of 1999/2000 Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in the Estimates of Appropriations For The Government Of New Zealand For The Year Ending 30 June 2000 (B.5):

"This year" means the financial year ending with 30 June 2000.

(2) In this Act, unless the context otherwise requires, the terms "benefit", "borrowing expenses", "capital contribution", "class of outputs", "cost", "Crown", "department", "expenses", "financial year", "liability", "Mode B", "Office of

Parliament", "other expenses", "outputs", "public money", and "Vote" have the meanings given to them by section 2(1) of the Public Finance Act 1989.

3 Appropriations of public money

(1) Public money may be spent in relation to—

(a) The capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1:

(b) The repayment of debt set out in column 3 of Schedule 1.

(2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Estimates.

4 Appropriations for expenses to be incurred

(1) Expenses may be incurred in relation to—

(a) The classes of outputs set out in column 3 of Schedule 1:

(b) The categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:

(c) The categories of borrowing expenses set out in column 3 of Schedule 1:

(d) The categories of other expenses set out in column 3 of Schedule 1.

(2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).

(4) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Estimates.

5 Appropriations for liabilities to be incurred

(1) Liabilities may be incurred in relation to—

(a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:

(b) The purchase or development of capital assets by the Crown (other than by a department or Office of Parliament) set out in column 3 of Schedule 1.

(2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).

(4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Estimates.

6 Appropriations administered by security and intelligence departments

(1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of Schedule 2.

(2) The public money, expenses, and liabilities to which subsection (1) relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.

(3) The public money, expenses, and liabilities to which subsection (1) relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also shown in a Vote in the Estimates administered by a security and intelligence department.

7 Classes of outputs (Mode B Net)

(1) The classes of outputs under Mode B Net specified in Schedule 3 are being supplied pursuant to section 10(1) of the Public Finance Act 1989.

(2) For this year costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to each class of outputs specified in Schedule 3.

8 Classes of outputs subject to section 32a of Public Finance Act 1989

(1) The classes of outputs that are subject to section 32a of the Public Finance Act 1989 are listed in Schedule 4.

(2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in Schedule 4 must, in accordance with section 32a of the Public Finance Act 1989, prepare and lay before the House of Representatives a report in relation to each such class of outputs.

9 Repeals

(1) The Acts specified in Schedule 5 are repealed.

(2) The Appropriation (1998/99 Supplementary Estimates) Act 1999 is amended by repealing sections 5 to 8, 10, and Schedules 1 and 2.

SCHEDULES

SCHEDULE 1
Appropriations of Public Money, Expenses, and Liabilities for the Year 1999/2000

Sections 3, 4, and 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	*Page Reference tn Volume I of the Estimates (B.5)*	*Appropriation*	*Public Money $(000)*	*Expenses $(000)*	*Liabilities $(000)*
Accident Insurance	10	*Departmental output classes (Mode B)—*			
		Policy and Monitoring		3,435	
		Regulatory Services		4,409	
		Non-departmental output classes—			
		Case Management and Supporting Services		32,275	
		Claim Entitlements and Services		184,101	
	11	*Benefits and other unrequited expenses—*			
		Other Compensation		26,834	
Agriculture and Forestry	30	*Departmental output classes (Mode B)—*			
		Agriculture and Forestry Policy Advice		13,762	
		Administration of Food Assurance Standards		14,509	
		Administration of Indigenous Forestry Provisions		1,162	
		Enforcement of Agricultural Food and Forestry Legislation		734	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Contract and Grant Management		1,928	
		Meat Quality Assurance Services		44,372	
		Producer Board Project Team		1,125	
		Verification Services		25,832	
	32	*Non-departmental output class—*			
		Crown Forest Management on Leased Māori Land		52,730	
		Other expenses to be incurred by the department—			
		Restructuring Expenses		68	
		Other expenses to be incurred by the Crown—			
		Adverse Climatic Events		400	
		Community Irrigation Schemes		15	
		East Coast Afforestation Grants		5,600	
		Subscriptions to International Organisations		1,633	
		Water Studies		1,125	
	34	*Capital contribution to other persons or organisations—*			
		Forestry Encouragement Loans			90
Attorney-General	64	*Departmental output classes (Mode B)—*			
		Legal Advice and Representation		12,791	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Supervision and Conduct of Crown Prosecutions		20,834	
		Conduct of Criminal Appeals		1,135	
		The Exercise of Principal Law Officer Functions		725	
Audit	80	*Departmental output classes (Mode B)—*			
		Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		4,102	
		Certification of Authority to Release Funds from the Crown Bank Account		259	
		Provision of Non-Contested Audit Services		7,410	
Biosecurity—	104	*Departmental output classes (Mode B)—*			
Agriculture and Forestry		Biosecurity and Animal Welfare Policy Advice		4,852	
		Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies		8,767	
		Administration of Export Assurance and Related Standards		1,981	
		Enforcement of Biosecurity and Animal Welfare Legislation		1,622	
		Border Inspection		29,080	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Disease and Pest Surveillance		12,878	
		Disease and Pest Response Capability		8,105	
		Specific Disease and Pest Responses		689	
	106	*Non-departmental output class—*			
		Control of Tuberculosis Vectors		19,800	
	107	*Other expenses to be incurred by the Crown—*			
		Subscriptions to International Organisations		170	
Biosecurity—	105	*Departmental output classes (Mode B)—*			
Conservation		Policy Advice		197	
		Crown Pests/ Weeds Exacerbator Costs		1,879	
		Indigenous Forest Biosecurity Protection		37	
		Specific Pest and Disease Responses		648	
Biosecurity—	105	*Departmental output class (Mode B)—*			
Fisheries		Policy Advice		520	
Biosecurity—	105	*Departmental output class (Mode B)—*			
Health		Policy Advice		190	
	107	*Non-departmental output class—*			
		Scientific Advice to Support Pest Management Strategies as		60	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		they Affect Public Health			
Business Development	136	*Departmental output class (Mode B)—*			
		Policy Advice. Business Development		1,894	
		Non-departmental output class—			
		Delivery of Business Development Programmes		13,518	
		Other expenses to be incurred by the Crown—			
		Business Capability Improvement Grants		250	
Civil Defence	154	*Departmental output classes (Mode B)—*			
		Policy Advice (Civil Defence)		1,571	
		Support Services, Information and Education		2,820	
		Management of National Emergency Readiness, Response and Recovery		934	
		Other expenses to be incurred by the Crown—			
		Emergency Expenses		48	
		Subsidies to Local Governments		1,000	
Commerce	174	*Departmental output classes (Mode B)—*			
		Policy Advice Business and Competition		8,287	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Administration of Import Legislation		397	
		Policy Advice and Administration of Trade Remedies		1,621	
		Registration and Granting of Intellectual Property Rights		8,640	
		Industrial Supplies Office		430	
		Administration of Insolvencies		10,366	
		Registration and Provision of Statutory Information		14,541	
	175	*Non-departmental output classes—*			
		Approval and Review of Financial Reporting Standards		134	
		Performance of Securities Market Functions		2,550	
		Commerce Act and Fair Trading Act Enforcement and Adjudication		8,325	
	176	*Other expenses to be incurred by the Crown—*			
		Contributions to International Organisations		700	
		Risk Capital Fund-Directors' fees		6	
Communications	208	*Departmental output classes (Mode B)—*			
		Policy Advice-Communications		3,554	
		Management and Enforcement		13,051	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		of the Radiocommunications Act 1989			
		Year 2000 Readiness		3,745	
		Non-departmental output classes—			
		Maintenance of Standards in Broadcasting		550	
		Public Broadcasting Funding		27,844	
		Administration of Public Broadcasting Funding		1,883	
		Māon Broadcasting		16,875	
		Administration of Māori Broadcasting		1,300	
	209	*Other expenses to be incurred by the Crown—*			
		Contributions to International Telecommunications Organisations		930	
Conservation	250	*Departmental output classes (Mode B)—*			
		Policy Advice and Ministerial Servicing		2,072	
		Implementation of Legal Protection		3,448	
		Statutory Planning and Coastal Responsibilities under the Resource Management Act 1991		4,183	
		Management Services: Conservation Estate		55,997	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Management Services Protected Species and Island Habitats		36,209	
		Management of Statutory Actions, Leases, Licences and Other Concessions		10,324	
		Provision of Recreation Opportunities-Access, Facilities and Services		41,780	
		Management of Visitor and Public Information Services		16,420	
		Conservation Management Strategies and Servicing of Statutory Bodies		3,673	
	251	*Non-departmental output classes—*			
		Identification and Implementation of Protection for Natural and Historic Places		13,470	
		Management Services: Natural and Historic Places		1,129	
	252	*Other expenses to be incurred by the Crown—*			
		Esplanade Reserve Compensation		230	
		Lake Taupo Access Fee		608	
		Payments of Interest to Waitutu Incorporation		49	
		To Reserves Trust		800	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Waikaremoana Lakebed Lease		140	
		Subscriptions to International Organisations		207	
	253	*Purchase or development of capital asset by the Crown—*			
		Vested Coastal Marine Areas			30
Consumer Affairs	285	*Departmental output classes (Mode B)—*			
		Policy Advice on Consumer Issues		1,165	
		Information and Education Services for Consumers and Traders		1,913	
		Administration of Trade Measurement Legislation		1,623	
Corrections	310	*Departmental output classes (Mode B)—* Information Services		20,878	
		Community-Based Sentences and Orders		52,068	
		Custodial Sentences		236,725	
		Rehabilitative Programmes		28,995	
		Inmate Employment		31,979	
		Custody of Remand Inmates		46,265	
		Escort and Custodial Supervision Services to Courts		6,130	
		Policy Advice and Development		3,826	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Contract Management Services		4,160	
	312	*Capital contribution to the department—*			
		Capital Investment	28,834		
Courts	366	*Departmental output classes (Mode B)—*			
		Policy Advice and Ministerial Servicing		1,788	
		Collection or Enforcement of Fines and Civil Debts		46,435	
		Case Processing-Criminal		72,414	
		Case Processing-Civil		59,433	
		Case Processing-Tribunals and Other Authorities		22,537	
		Judicial Support		33,320	
		Information, Licensing and Agency Services		7,151	
	367	*Other expenses to be incurred by the Crown—*			
		Abortion Supervisory Committee-Certifying Consultants Fees		2,909	
		Children Young Persons and their Families Professional Costs		3,841	
		Fees Associated with Orders under the Domestic Violence Act		7,505	
		Family Court Counselling and Professional Services		14,819	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Medical and Other Professional Services		765	
		Personal Property Protection Rights Costs		624	
		Witness Fees and Expenses		1,332	
		Youth Court Professional Fees		2,396	
		Coroner Related Fees and Expenses		1,170	
		Coroner Directed Postmortems		5,111	
		Costs in Criminal Cases		138	
		Justices of the Peace Association		150	
		Representations for Blood Sampling		61	
		Judicial Review Costs		400	
		Offenders and Civil Legal Aid		1,100	
		Assistance to Victims of Crime		300	
	369	*Capital contribution to the department—*			
		Capital Investment	19,600		
Crown Research Institutes	400	*Departmental output class (Mode B)—*			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		889	
		Other expenses to be incurred by the Crown—			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Crown Residual Liabilities		250	
Cultural Affairs	416	*Departmental output class (Mode B)—*			
		Policy Advice and Grants Administration		1,533	
		Non-departmental output classes—			
		Ballet Services		3,195	
		Cultural Identity Broadcasting		34,031	
		Maori Performing Arts Services		1,103	
		Moving Image Collection and Protection		200	
		Museum Services		18,006	
		Orchestral Services		9,990	
		Promotion and Support of New Zealand Films		1,375	
		Promotion and Support of the Arts		2,687	
	417	*Other expenses to be incurred by the Crown—*			
		Auckland War Memorial Museum		1,643	
		Otago Museum		1,438	
	418	*Capital contribution to other persons or organisations—*			
		Museum of New Zealand Te Papa Tongarewa			1,756
Customs	446	*Departmental output classes (Mode B)—*			
		Policy Advice		2,138	
		Intelligence and Risk Assessment Services		2,494	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Clearance of International Passengers, Crew and Craft		19,067	
		Compliance Checking of Import, Export and Excise Transactions		20,491	
		Revenue Collection, Accounting and Debt Management		2,645	
		Surveillance, Search and Containment		3,695	
		Investigation of Offences		6,830	
		Prosecutions and Civil Proceedings		979	
		Technical Advisory Services		2,158	
	448	*Other expenses to be incurred by the Crown—*			
		World Customs Organisation		44	
Defence	478	*Departmental output classes (Mode B)—*			
		Policy Advice		3,360	
		Audit and Assessment of Performance		2,430	
		Management of Equipment Procurement		3,321	
		Purchase or development of capital assets by the Crown—			
		Defence Equipment			175,210
		GST on Defence Equipment			81,025
Defence Force	504	*Departmental output classes (Mode B)—*			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Military Policy Development, Coordination and Advice		7,325	
		Naval Combat Forces		405,655	
		Naval Support Forces		25,156	
		Mine Counter Measures, Diving and Diving Support Forces		37,330	
		Naval Control of Shipping Forces		4,022	
		Hydrographic Data Collection and Processing for LINZ and Third Parties		10,755	
		Army Ready Reaction Forces		359,451	
		Army Training and Rotation Forces		137,668	
		Specialised Forces		16,824	
		Air Combat Forces		226,259	
		Maritime Patrol Forces		104,788	
		Fixed Wing Transport Forces		142,483	
		Rotary Wing Transport Forces		82,909	
		Miscellaneous Support Activities		10,063	
		Operationally Deployed Forces		11,636	
	507	*Capital contribution to the department—*			
		Capital Investment	160		
Education	552	*Departmental output classes (Mode B)—*			
		Policy Advice		30,288	
		Ministerial Services		3,140	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Purchasing of Services on Behalf of the Crown		4,746	
		Ownership Advice on Public Education Sector Entities		10,850	
		Provision of Information		18,027	
		Administration of Education Regulations		3,319	
		Administration of Education Sector		35,960	
		Provision of School Sector Property		819,543	
		Provision of Teacher and Caretaker Housing		35,974	
	556	*Non-departmental output classes—*			
		Advice on Educational Policy		1,433	
		Curriculum Support		89,484	
		Assessment of Entitlements or Eligibility		12,146	
		School Transport		95,215	
		Provision of Information and Advisory Services		8,797	
		Management of Contracts		1,904	
		Supporting Parenting		20,662	
		Specialist Support Services		60,857	
	557	*Benefits and other unrequited expenses—*			
		Boarding Allowances and Bursaries		5,350	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Home Schooling Allowances		4,955	
		Maori and Pacific Island Scholarships and Bursaries		868	
		National Study Awards		9,975	
		Remission of Fees		650	
		United World Scholarships		50	
	559	*Other expenses to be incurred by the Crown—*			
		Early Childhood Education		310,442	
		Early Childhood Grants		6,285	
		Integrated Schools Property		21,304	
		Interest Subsidy for Schools		2,385	
		Primary Education		1,729,335	
		Residual Management Unit Payments		1,565	
		School Transport		1,216	
		Secondary Education		1,186,961	
		Special Needs Support		255,588	
		UNESCO		1,935	
	561	*Capital contribution to the department—*			
		Capital Investment	150,819		
	562	*Capital contributions to other persons or organisations—*			
		School Support Project			1,900
		Schools Furniture and Equipment			14,356

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Education Review Office	10	*Departmental output classes (Mode B)—*			
		Accountability Reviews (Pre-school Service Providers)		3,452	
		Accountability Reviews (Schools and Other Education Service Providers)		13,931	
		Quality of Education Reports and Services		3,071	
Employment Policy	40	*Departmental output class (Mode B)—*			
		Policy, Purchase Advice and Monitoring		3,862	
Energy	56	*Departmental output classes (Mode B)—*			
		Policy Advice on Energy and Resource Issues		2,750	
		Management of the Crown Mineral Estate		6,456	
		Administration of Gas and Electricity Regulations		8,997	
		Energy Efficiency and Conservation		4,752	
		Energy and Resource Information Services		299	
	57	*Other expenses to be incurred by the Crown—*			
		Household Energy Efficiency Initiatives		2,000	
		International Energy Agency Contribution		50	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		International Energy Agency Subscription		115	
		Ministry of Energy Residual Liabilities		2,710	
		Petroleum Joint Venture Development		100	
		Capital contribution to other persons or organisations—			
		Crown Energy Efficiency			1,000
Environment	92	*Departmental output classes (Mode B)—*			
		Environmental Policy Advice		17,936	
		Administration of the Sustainable Management Fund and Residual Catchment Grant		495	
		Non-departmental output classes—			
		Clean-up of Orphan Crown Contaminated Sites		2,590	
		Development and Implementation of Sustainable Management		5,544	
		Hazardous Substances and New Organisms Assessment and Management		4,500	
		Residual Catchment Works		200	
		Sustainable Land Management. Promotion and Training		450	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
	93	*Other expenses to be incurred by the Crown—*			
		Framework Convention on Climate Change		52	
		Montreal Protocol on Ozone Protection		20	
		Subscription to Basel Convention		14	
		United Nations Environment Programme		136	
Finance	122	*Departmental output classes (Mode B)—*			
		Policy Advice Revenue, Expenditure and Balance Sheet Management		11,104	
		Policy Advice: Ownership and Performance of Crown Companies and Financial Institutions, and Management of Crown Overseas Properties		5,957	
		Management of Commercial Liabilities and Specific Claims against the Crown		4,303	
		Policy Advice Crown Financial Management		2,691	
		Crown Financial Reporting		2,474	
		Implementation of Asset Divestments		34	
	123	*Non-departmental output classes—*			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Management of the Lease on Heaphy House		56	
		Operation and Management of Crown Overseas Properties		1,500	
		Other expenses to be incurred by the Crown—			
		Compensation Payments		150	
		Crown Forestry Management Ltd		10,500	
		Crown Residual Liabilities		400	
		Geothermal Trading		3,000	
		Heaphy House Rental and Related Expenses		2,300	
		Housing Corporation of New Zealand (HCNZ) Suspensory Loan Write-Offs		9,000	
		Maui Gas Contracts		377,000	
	125	*Capital contributions to other persons or organisations—*			
		At Work Insurance			185,000
		Housing Corporation Loans			22,500
		Quotable Value New Zealand Ltd			3,000
		Taitokerau Forests			3,900
Fisheries	156	*Departmental output classes (Mode B)—*			
		Policy Framework		4,575	
		Fisheries Information and Monitoring		19,973	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Regulatory Management		6,694	
		Fisheries Access and Administration		9,077	
		Enforcement of Fisheries Policies		19,857	
		Prosecution of Offences		2,538	
	157	*Other expenses to be incurred by the department—*			
		Departmental Restructuring Costs		500	
	158	*Other expenses to be incurred by the Crown—*			
		Crown-owned Quota Levy		190	
Foreign Affairs and Trade	200	*Departmental output classes (Mode B)—*			
		Policy Advice and Representation Other Countries		113,988	
		Policy Advice and Representation: International Institutions		24,887	
		Management of New Zealand Official Development Assistance		16,409	
		Consular Services		4,124	
		Services for Other New Zealand Agencies Overseas		11,377	
		Administration of Diplomatic Privileges and Immunities		650	
		Promotional Activities: Other Countries		588	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Hosting of Asia Pacific Economic Cooperation (APEC) Meetings		16,293	
	201	*Non-departmental output classes—*			
		Antarctic Research and Support		5,866	
		Foreign Direct Investment Facilitation		1,125	
		Promotion of Exporting		1,187	
		International Business Consultancy		56,274	
		International Radio Services		1,294	
		Promotion of Asian Skills and Relationships		1,740	
	202	*Other expenses to be incurred by the Crown—*			
		Official Development Assistance		212,722	
		Subscriptions to International Organisations		16,570	
Government Superannuation Fund	236	*Departmental output class (Mode B)—*			
		Management of the Government Superannuation Fund		3,145	
		Non-departmental output class—			
		Administration of the GSF Schemes		3,167	
Health	260	*Departmental output classes (Mode B)—*			
		Health and Disability Policy		15,635	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Performance Management		4,947	
		Ministerial Support Services		2,472	
		Health Regulation and Protection		21,233	
		Occupational Registration		2,041	
		Information Services		7,856	
	261	*Non-departmental output classes—*			
		Personal Health Services: Northern		1,539,671	
		Personal Health Services: Midland		933,634	
		Personal Health Services: Central		1,093,671	
		Personal Health Services: Southern		1,045,872	
		Disability Support Services: Northern		536,152	
		Disability Support Services: Midland		324,204	
		Disability Support Services: Central		402,637	
		Disability Support Services: Southern		373,934	
		Public Health Service Purchasing		123,345	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt		2,024	
		National Advisory and Support Services		1,418	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Advice on Food Standards		1,667	
		Monitoring and Protecting Health and Disability Consumer Interests		11,917	
		Management of Health and Disability Funding		104,625	
		Specified Health Payment		108,800	
	263	*Other expenses to be incurred by the Crown—*			
		Australian Kidney Foundation		15	
		International Health Organisations		1,647	
		Legal Expenses		2,000	
		Provider Development		11,540	
Health Service Providers	302	*Departmental output class (Mode B)—*			
		Crown Company Monitoring Advice to the Minister of Health		4,292	
	803	*Capital contributions to other persons or organisations—*			
		Capital Injections to HHSs			80,500
		Loans to the Residual Health Management Unit			35,000
Housing	318	*Departmental output classes (Mode B)—*			
		Administration of Residential Tenancies Bond Monies		3,401	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Residential Tenancies Information and Advice and Dispute Resolution		10,473	
		Benefits and other unrequited expenses—			
		Housing Assistance		2,758	
Immigration	336	*Departmental output classes (Mode B)—*			
		Policy Advice-Immigration		1,325	
		Visa and Permit Management		34,544	
		Border and Investigations		9,333	
		Support Services-Appeal Authorities		9,542	
		Refugee Services		6,416	
		Settlement Services		2,432	
		Settlement Information		1,641	
	337	*Other expenses to be incurred by the Crown—*			
		Non-Principal Applicants English Language Fees Refund		700	
Internal Affairs	360	*Departmental output classes (Mode B)—*			
		National Archival Services		11,080	
		Official, Legal and Historical Publications		3,462	
		Administrative and Advisory Support Services		8,511	
		Support Services to Ministers		24,553	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Property Management		3,496	
		Administration of Grants		2,464	
		Issuing of Licences and Administration of Regulations		8,258	
		Issuing of Official Documents		36,043	
		Policy Advice (Internal Affairs)		2,393	
		Community Advisory and Information Services		5,839	
		Visits and Ceremonial Services		2,190	
		Transport Services		5,913	
	362	*Non-departmental output classes—*			
		Authentication of Antiquities		21	
		Classification of Films, Videos and Publications		2,305	
		Community Based Youth Development Fund		473	
	364	*Other expenses to be incurred by the Crown—*			
		Commonwealth War Graves		2,000	
		Community Organisation Grants Scheme		10,295	
		Community Project Workers Scheme		1,227	
		Community Work Training Fund		60	
		Development and Maintenance of Service Cemeteries, War		339	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Graves, Historic Graves and Monuments			
		Ministers' Internal and External Travel		9,008	
		Miscellaneous Grants (Internal Affairs)		48	
		Royal Life Saving Commonwealth Council		1	
		Travel for Former Governors-General and Prime Ministers		277	
		Treaty of Waitangi Commemorations		324	
		Youth Workers Training Scheme		200	
	365	*Capital contribution to the department—*			
		Capital Investment	1,991		
	366	*Purchase or development of capital assets by the Crown—*			
		New Zealand Memorial in Canberra			686
Justice	410	*Departmental output classes (Mode B)—*			
		Ministerial Servicing and Management of Non-Departmental Output Classes		1,863	
		Policy Advice		11,806	
		Management of the Parliamentary Electoral System		17,520	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Non-departmental output classes—			
		Policy Advice		3,347	
		Equity Promotion and Protection Services		9,337	
		Administration of Legal Services		4,786	
		Provision of and Access to Legal Services		93,960	
		Provision of Electoral Services		16,323	
	412	*Other expenses to be incurred by the Crown—*			
		Indemnities to Legal Aid Committee Members		70	
Labour	442	*Departmental output classes (Mode B)—*			
		Policy Advice-Labour		4,323	
		International Services		275	
		Support Services-Industrial Relations Institutions		11,504	
		Support Services-Statutory Employment Conditions		2,936	
		Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace		25,157	
		Regulatory Functions Outside the Health and Safety in		1,995	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Employment Act 1992			
	443	*Non-departmental output classes—*			
		Health and Safety in Employment Levy-Collection Services		515	
		Promotion of Equal Employment Opportunities		339	
		Other expenses to be incurred by the Crown—			
		Health and Safety Contestable Fund		500	
		International Labour Organisation		1,022	
		Joint Equal Employment Opportunities Trust		445	
		New Zealand Industrial Relations Foundation		15	
	444	*Capital contribution to the department—*			
		Capital Investment	1,150		
Lands	470	*Departmental output classes (Mode B)—*			
		Policy Advice		1,962	
		Office of the Valuer-General		4,143	
		Survey System		1,935	
		Land Records System		66,789	
		Crown Property Management and Disposal Services		20,390	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Topographic and Hydrographic Information System		27,867	
		Client Property Management		276	
	471	*Non-departmental output classes—*			
		Contaminated Sites		563	
		Lakes		70	
		Borrowing expense—			
		Coalcorp House Mortgage		748	
	472	*Other expenses to be incurred by the Crown—*			
		Crown Rates		1,269	
		Crown Obligations-Loss on disposal		300	
		Huntly East Subsidence		165	
		Kokin Centres: Sale Loss		320	
		Land Liabilities		2,491	
		Residual Crown Leasehold Rents		1,726	
	473	*Capital contribution to the department—*			
		Capital Investment	14,401		
		Purchase or development of capital assets by the Crown—			
		Crown Acquisitions-Huntly East			500
		Crown Obligatory Acquisitions			300
		Repayment of debt—			
		Coalcorp House Mortgage	855		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Local Government	498	*Departmental output classes (Mode B)—*			
		Policy Advice (Local Government)		1,746	
		Information, Support and Regulatory Services (Local Government)		1,748	
		Benefits and other unrequited expenses—			
		Rates Rebate Scheme		700	
	499	*Other expenses to be incurred by the Crown—*			
		Tuwharetoa Māori Trust Board		128	
	500	*Purchase or development of capital asset by the Crown—*			
		Capital Investments-Lake Taupo			34
Maori Affairs	516	*Departmental output classes (Mode B)—*			
		Policy Advice-Māori Education		2,747	
		Policy Advice-Māori Health		2,425	
		Policy Advice-Māori Assets Management		8,239	
		Policy Advice-Māori Labour Resource		2,180	
		Policy Advice-Relationships Between Māori People and the Crown		4,156	
		Policy Advice-Māori Potential		6,023	
		Facilitation of Local Services		7,116	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Services to the Māori Trustee		4,225	
		Maori Development Commissions		4,455	
		Management of Māori Reserved Land Amendment Act		146	
		Administration of Māori Pre-Commercial Facilitation Service		1,080	
	517	*Non-departmental output classes—*			
		Promotion of the Māori Language		2,371	
		Iwi Housing Support		301	
		Māori Pre-Commercial Facilitation Service		1,350	
	518	*Benefits and other unrequited expenses—*			
		Rangatiratanga Grants		500	
		Other expenses to be incurred by the Crown—			
		Māori Wardens		200	
		Māori Registration Service		433	
		NZ Māori Council		220	
		Orakei Reserves Board Act 1991		7	
		Payments to Housing Corporation of New Zealand		130	
		Maori Provider Development		3,600	
	519	*Capital contributions to other persons or organisations—*			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Māori Land Development			670
		Rural Lending			2,588
Millennium	546	*Departmental output classes (Mode B)—*			
		Administrative and Advisory Support Services		628	
		Year 2000 Commemorations Marketing Programme		890	
		Other expenses to be incurred by the Crown—			
		Year 2000 Commemoration Millennium Events Programme		1,913	
		Year 2000 Commemoration Millennium Reserve Fund		613	
National Library	562	*Departmental output classes (Mode B)—*			
		Collecting and Preserving Information		17,190	
		Access to Information		18,088	
		Library and Information Services to Schools		12,564	
		Policy Advice		415	
		Non-departmental output class—			
		Policy Advice		47	
	563	*Purchase or development of capital asset by the Crown—*			
		Heritage Collections			562
Office of the Clerk	582	*Departmental output classes (Mode B)—*			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Administrative and Support Services for the House of Representatives		4,888	
		Parliamentary Printing		5,799	
		Inter-Parliamentary Relations		585	
		Broadcasting of Parliament		887	
	583	*Other expenses to be incurred by the Crown—*			
		Commonwealth Parliamentary Association		89	
		Inter-Parliamentary Union		70	
Ombudsmen	601	*Departmental output class (Mode B)—*			
		Investigation and Resolution of Complaints about Government Administration		3,433	
Pacific Island Affairs	10	*Departmental output classes (Mode B)—*			
		Policy Advice		3,068	
		Communications		1,114	
	11	*Non-departmental output class—*			
		Promotions Business Development		930	
		Benefits and other unrequited expenses—			
		Study and Training Awards for Business Development		100	
		Welfare of Pacific Island People in New Zealand		8	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Parliamentary Commissioner for the Environment	29	*Departmental output class (Mode B)—*			
		Reports and Advice		1,450	
Parliamentary Counsel	45	*Departmental output classes (Mode B)—*			
		Law Drafting Services		4,807	
		Compilation of Reprinted Legislation and of Tables and Indexes of Legislation		183	
		Publication and Sale of Legislation		631	
Parliamentary Service	64	*Departmental output classes (Mode B)—*			
		Services to Members		15,179	
		Parliamentary Information Services		4,777	
		Catering Services		885	
		Building and Operations Management		16,464	
		Policy Advice		231	
		Personnel and Accounting Services to Members and Other Agencies		663	
	65	*Other expenses to be incurred by the Crown—*			
		Member Support-Independent		391	
		Members' Communications		3,547	
		Members', Spouses' and Dependants', Former		6,217	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Members' and Spouses' Travel			
		Party and Member Support-ACT		912	
		Party and Member Support-Alliance		1,357	
		Party and Member Support-Labour		4,662	
		Party and Member Support-National		3,009	
		Party and Member Support-New Zealand First		1,044	
		Party and Member Support-United		132	
	67	*Purchase or development of capital asset by the Crown—*			
		Refurbishment of Executive Wing, Parliament			3,600
Police	86	*Departmental output classes (Mode B)—* Policy Advice and Ministerial Support		584	
		Policing Support to the Community through Partnerships, Education, Crime Prevention and Youth Programmes		40,786	
		Directed Patrol Activities		29,943	
		Police Primary Response Management		283,498	
		Case Management		208,813	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Case Resolution		34,697	
		Enforcement of Court Orders		11,343	
		Custodial and Escort Services		21,102	
		Public and Personal Security		25,355	
		Vetting and Firearms Licensing		9,010	
		Lost and Found Property		3,503	
		Community Traffic Safety Services		12,262	
		Traffic Management Services		24,855	
		Strategic Traffic Safety Delivery		129,697	
		Traffic Prosecution Services and the Enforcement of Court Orders		5,088	
	89	*Other expenses to be incurred by the department—*			
		Compensation for Confiscated Firearms		11	
Prime Minister and Cabinet	126	*Departmental output classes (Mode B)—*			
		Policy Advice		4,150	
		Secretariat Services		1,925	
		Intelligence Assessments on Developments Overseas		2,521	
		Communication Services		293	
		Maintenance of Governor-General's Residences		1,448	
		Support Services to the Governor-General		2,084	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Policy Advice and Coordination of Crime Prevention Strategy		1,546	
	127	*Non-departmental output class—*			
		Community Crime Prevention Initiatives		4,660	
	128	*Purchase or development of capital asset by the Crown—*			
		Government House-Capital Investment			114
Racing	147	*Departmental output class (Mode B)—*			
		Policy Advice (Racing)		138	
Research, Science and Technology	164	*Departmental output classes (Mode B)—*			
		Science and Technology Policy Advice		5,348	
		Management of Contracts for Non-Departmental Outputs		573	
	165	*Non-departmental output classes—*			
		Contract Management for Science and Technology		9,111	
		Creating Innovation Opportunities		5,625	
		Enhancement of Technological Innovation in Enterprises		13,694	
		Human Resources Development for		5,235	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Science and Technology			
		International Science and Technology Linkages		1,038	
		Marsden Fund		22,839	
		Non-Specific Output Funding for Public Good Science and Technology		26,766	
		Policy Advice on Science and Technology		400	
		Promotion of Science and Technology		3,511	
		Provision of National Measurement Standards		4,557	
		Public Good Science and Technology		326,985	
		Science and Technology Publications		467	
	166	*Other expenses to be incurred by the Crown—*			
		Convention Du Metre		100	
Revenue	204	*Departmental output classes (Mode B)—*			
		Policy Advice		9,332	
		Adjudication and Rulings		7,329	
		Taxpayer Information Services		70,390	
		Revenue Assessment and Collection		69,234	
		Management of Overdue Tax and Returns		58,341	
		Taxpayer Audit		85,829	
		Assessment and Collection of Child Support		48,123	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Child Support Administrative Reviews		2,297	
		Administration of Income Maintenance		15,733	
		Student Loan Scheme		9,902	
		Supply of Information to Other Agencies		1,583	
	207	*Capital contribution to the department—*			
		Capital Investment	277		
Senior Citizens	252	*Departmental output class (Mode B)—*			
		Senior Citizen Services		521	
		Other expenses to be incurred by the Crown—			
		International Year of Older Persons 1999		135	
Serious Fraud	264	*Departmental output class (Mode B)—*			
		Investigation and Prosecution of Complex or Serious Fraud		5,031	
Social Services	286	*Departmental output classes (Mode B)—*			
		Prevention Services for the Well-being of Children, Young Persons and Their Families		9,373	
		Approval and Contracting of Social and Welfare Services		12,969	
		Social Work Services		241,702	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Family Group Conference Services		20,187	
		Adoption Services		8,349	
		Policy Advice		19,002	
		Ministerial Servicing and Support		2,185	
		Transition		2,633	
	288	*Non-departmental output classes—*			
		Child and Youth Support and Rehabilitation		7,213	
		Counselling/ Therapy		15,905	
		Coordinated Family Services		6,823	
		Family/Whanau Home-Based Support		8,031	
		Family/Whanau Life Skills Development		9,088	
		Residential Care		6,711	
		Training in the Children, Young Persons, and Their Families Act 1989		388	
		Emergency Accommodation and Short-Term Support Accommodation		1,240	
		General Advice and Information		3,256	
		Community Housing		194	
		Refuge		4,587	
		Support for the Industry Training Organisation		686	
		Commissioner for Children		952	
		Retirement Commissioner		4,450	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
	295	*Other expenses to be incurred by the Crown—*			
		Contingency and Innovations Fund		365	
		IHC Assistance		600	
		Capital contribution to the department—			
		Capital Investment	14,912		
Sport, Fitness and Leisure	341	*Departmental output class (Mode B)—*			
		Policy Advice (Sport, Fitness and Leisure)		280	
		Non-departmental output classes—			
		Sport, Fitness and Leisure Programmes		2,812	
		Drugs Testing of Sports Persons		722	
	342	*Other expenses to be incurred by the Crown—*			
		Miscellaneous Grants		50	
State-Owned Enterprises	358	*Departmental output class (Mode B)—*			
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		1,657	
State Services	376	*Departmental output classes (Mode B)—*			
		Public Service Chief Executive Management		2,476	
		Policy Advice-Ownership		6,415	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Analysis and Advice			
		Policy Advice-Public Management		8,087	
		Management Services		1,402	
	377	*Benefits and other unrequited expenses—*			
		Mainstream Supported Employment Programme		1,861	
		Other expenses to be incurred by the Crown—			
		Payment and Remuneration of Chief Executives		10,700	
		Settlement of Legal Liabilities		220	
	378	*Capital contribution to the department—*			
		Capital Investment	600		
Statistics	401	*Departmental output classes (Mode B)—*			
		Coordination of Government Statistical Activities		1,015	
		Population, Social and Labour Force Statistical Information Services		28,280	
		Economic and Business Statistical Information Services		28,597	
Tertiary Education	424	*Departmental output classes (Mode B)—*			
		Policy Advice		7,534	
		Ministerial Services		321	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Purchasing of Services on Behalf of the Crown		63	
		Ownership Advice on Tertiary Education Sector Entities		2,099	
		Provision of Information		79	
		Administration of Tertiary Education Sector Resourcing		7,621	
	426	*Non-departmental output classes—*			
		Provision of Tertiary Information and Advisory Services		13,813	
		Management of Grants and Contracts		6,897	
		Development and Registration of Standards and Qualifications		4,276	
		Training for Designated Groups		139,657	
	427	*Benefits and other unrequited expenses—*			
		Tertiary Scholarships		5,686	
		Other expenses to be incurred by the Crown—			
		Community Education		17,357	
		Tertiary Education and Training		1,226,109	
		Capital contributions to other persons or organisations—			
		Quality Assurance			100

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Authority of New Zealand			
		Student Loans			225,524
Tourism	466	*Departmental output classes (Mode B)—*			
		Policy Advice (Tourism)		1,978	
		Wairakei Tourist Park: Development and Management		1,327	
		Non-departmental output class—			
		Marketing of New Zealand as a Visitor Destination		55,027	
	467	*Other expenses to be incurred by the Crown—*			
		Tourism Facilities Development Grants		600	
Transport	500	*Departmental output classes (Mode B)—*			
		Policy Advice		8,897	
		Motor Vehicle Registry and Revenue Management		54,690	
		Airport Operation and Administration		117	
		Contract Management		889	
		Road Management Policy		485	
	501	*Non-departmental output classes—*			
		Maritime Safety Regulation and Monitoring		3,561	
		Policy Advice: Civil Aviation		3,201	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Search and Rescue Class III Civil Aviation		1,462	
		Drug and Alcohol Assessments' Land Transport		210	
		Grants Management Land Transport		3,124	
		Licensing-Land Transport		6,750	
		Policy Advice: Land Transport		4,541	
		Safety Audit: Land Transport		973	
		Safety Information and Promotion: Land Transport		17,326	
		Reporting on Accident or Incident Investigations		1,672	
		Weather Forecasts and Warnings		14,657	
	503	*Other expenses to be incurred by the Crown—*			
		International Civil Aviation Organisation		320	
		International Maritime Organisation		60	
		World Meteorological Organisation		235	
		Capital contribution to other persons or organisations—			
		Land Transport Safety Authority			1,376
Treasurer	570	*Departmental output classes (Mode B)—*			
		Policy Advice: General Economic and Fiscal Strategies		3,896	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Economic and Fiscal Forecasting		4,269	
		Sectoral Policy Advice		13,049	
		Budget Management		1,786	
	571	Other *expenses to be incurred by the Crown*—			
		Overseas Investment Commission Honoraria		18	
	572	*Purchase or development of capital asset by the Crown*—			
		Crown Coin Collection			5
Treaty Negotiations	596	*Departmental output classes (Mode B)*—			
		Policy Advice: Treaty Negotiations		5,691	
		Implementation: Treaty Settlements		2,007	
		Land Portfolio Management		4,153	
		Other expenses to be incurred by the Crown—			
		Ngati Turangitukua Interest and Rent		115	
		Waikato-Tainui Interest		2,726	
	597	*Purchase or development of capital asset by the Crown*—			
		Land Purchases			29,000
Veterans' Affairs—	616	*Departmental output class (Mode B)*—			
Defence		Policy and Administration		809	
	617	*Non-departmental output class*—			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Development and Maintenance of Service Cemeteries		210	
Veterans' Affairs—	616	*Departmental output class (Mode B)—*			
Work and Income		Assessment of Benefits		5,310	
	617	*Benefits and other unrequited expenses—*			
		Interest Concessions Land and Buildings		301	
		Medical Treatment		7,606	
		War Disability Pensions		92,851	
		Veterans Pension		84,675	
Women's Affairs	645	*Departmental output classes (Mode B)—*			
		Policy Advice		2,505	
		Communication and Consultation		1,577	
Work and Income	674	*Departmental output classes (Mode B)—*			
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency		275,739	
		Services to Minimise the Duration of Benefit Dependency and Unemployment and Move People into Work		209,739	
		Services to Seniors		24,494	
		Services to Reduce Benefit Crime		29,019	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Debt Management		27,322	
		Community Services Card		7,880	
		Services to Students		24,129	
		Information Campaigns		3,000	
		Ministerial Services		4,379	
		Transition		15,144	
	675	*Non-departmental output classes—*			
		Employment Support for People with Disabilities		47,899	
		Student Placement Services		1,903	
	676	*Benefits and other unrequited expenses—*			
		Accommodation Supplement		873,718	
		Assistance for People Requiring Care		5,483	
		Benefits Paid in Australia		126,483	
		Childcare Subsidy		60,127	
		Community Wage		2,013,384	
		Disability Allowance		198,024	
		Disability Allowance Telephone Support		8,525	
		Domestic Purposes Benefit		1,471,879	
		Handicapped Child Allowance		35,198	
		Independent Youth Benefit		26,644	
		Invalids Benefit		667,448	
		New Zealand Superannuation		5,025,149	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Orphan's/ Unsupported Child's Benefit		33,954	
		Special Annuities		65	
		Special Benefit		33,879	
		Special Needs Grant		46,119	
		Student Allowances		408,833	
		Tenure Protection Allowance		12,382	
		Training Incentive Allowance		31,287	
		Transitional Retirement Benefit		121,963	
		Widows Benefit		91,463	
	679	*Other expenses to be incurred by the Crown—*			
		Community Employment Projects		14,256	
		Māori Women's Development Fund		500	
		Subsidised Work		110,515	
		Suspensory Loan Abatement		1,995	
	680	*Capital contribution to the department—*			
		Capital Investment	18,599		
		Capital contributions to other persons or organisations—			
		Community Services Card Reimbursements			300
		Student Loans			558,304
		Recoverable Assistance			77,106
Youth Affairs	712	*Departmental output classes (Mode B)—*			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Policy Advice		1,278	
		Communication and Facilitation		996	
		Youth Corps Programmes Administration		416	
	713	*Non-departmental output classes—*			
		Conservation Corps		6,348	
		Youth Service Corps		722	
		Other expenses to be incurred by the Crown—			
		Commonwealth Youth Programme		95	

SCHEDULE 2
Appropriations Administered by Security and Intelligence Departments for the Year 1999/2000

Section 6

Column 1	**Column 2**	**Column 3**	**Column 4**
Vote	*Page Reference in the Estimates (B 5)*	*Appropriation*	*Public Money, Expenses and Liabilities $(000)*
Communications Security and Intelligence	*Volume I* 234	*Class of outputs to be supplied by the department (including any other expenses and any capital contribution)(Mode B)—*	
		Communications Security and Intelligence	19,175
Security Intelligence	*Volume III* 244	*Class of outputs to be supplied by the department (including any other expenses and any capital contribution) (Mode B)—*	
		Security Intelligence	10,879

SCHEDULE 3
Classes of Outputs (Mode B Net)

Section 7

Vote	*Class of outputs*
Agriculture and Forestry	Contestable Services
Audit	Provision of Contested Audit Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Translation Services
Lands	Client Property Management
Revenue	Collection of ACC Premiums

SCHEDULE 4
Classes of Outputs Subject to Section 32a of Public Finance Act 1989

Section 8

The classes of outputs that are subject to section 32a of the Public Finance Act 1989 are as follows:

Vote	*Class of outputs*
Agriculture and Forestry	Crown Forest Management on Leased Māori Land
Biosecurity Agriculture and Forestry	Control of Tuberculosis Vectors
Biosecurity Conservation	Crown Pests/Weeds Exacerbator Costs
Business Development	Delivery of Business Development Programmes
Conservation	Identification and Implementation of Protection for Natural and Historic Places
	Management Services: Natural and Historic places
Cultural Affairs	Ballet Services
	Māori Performing Arts Services
Education	Curriculum Support
	School Transport
	Provision of Information and Advisory Services
	Management of Contracts
Environment	Development and Implementation of Sustainable Management
Finance	Operation and Management of Crown Overseas Properties
Government Superannuation Fund	Administration of the GSF Schemes
Health	Management of Residual Health Liabilities and Crown Health Enterprise Debt
	National Advisory and Support Services
	Advice on Food Standards
Justice	Provision of Electoral Services
Maori Affairs	Maori Pre-Commercial Facilitation Service
Prime Minister and Cabinet	Community Crime Prevention Initiatives
Research, Science and Technology	Creating Innovation Opportunities
	Marsden Fund
	Promotion of Science and Technology
	Provision of National Measurement Standards
Social Services	Child and Youth Support and Rehabilitation
	Counselling/Therapy
	Coordinated Family Services
	Family/Whanau Home-Based Support
	Family/Whanau Life Skills Development
	Residential Care
	Emergency Accommodation and Short-Term Support Accommodation
	General Advice and Information
	Refuge

Vote	*Class of outputs*
Transport	Weather Forecasts and Warnings
Work and Income	Employment Support for People with Disabilities Student Placement Services
Youth Affairs	Conservation Corps

SCHEDULE 5
Acts Repealed

Section 9

1998, No. 72—The Imprest Supply (First for 1998/99) Act 1998.

1998, No. 92—The Appropriation (1998/99 Estimates) Act 1998.

1998, No. 93—The Imprest Supply (Second for 1998/99) Act 1998.

1999, No. 15—The Appropriation (1997/98 Financial Review) Act 1999.

This Act is administered in the Treasury.