

# **Appropriation (2000/01 Financial Review) Act 2002**

Public Act    2002 No 3  
Date of assent    15 March 2002  
Commencement    see section 2

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**The Parliament of New Zealand enacts as follows:**

**1 Title**

This Act is the Appropriation (2000/01 Financial Review) Act 2002.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Purpose**

This Act sanctions, confirms, and validates financial matters relating to the financial year ended on 30 June 2001.

**4 Interpretation**

In this Act, unless the context otherwise requires, the terms **capital contribution, class of outputs, expenses, financial year, liability, Mode B, other expenses, outputs**, and **Vote** have the meanings given them by section 2(1) of the Public Finance Act 1989.

**5 Sanctioning of Order in Council directing transfer of resources between classes of outputs**

The Public Finance (Transfers Between Outputs) Order 2001 (SR 2001/142) is sanctioned.

**6 Confirmation of unappropriated expenses and liabilities approved by Minister of Finance**

- (1) The incurring of expenses and liabilities approved by the Minister of Finance under section 12 of the Public Finance Act 1989 for the financial year ended 30 June 2001 and described in subsections (2) and (3) is confirmed.
- (2) The expenses and liabilities are the expenses and liabilities incurred in excess of, or without, appropriation by Parliament on the classes of outputs, categories of benefit expenses, categories of other expenses, and categories of capital contributions to other persons or organisations shown in column 3 of the Schedule.
- (3) The approved expenses are shown in each case in column 4 of the Schedule against the class of outputs, the category of benefit expense, or the category of other expense for which the approval was given, and the approved liabilities are shown in each case in column 5 of the Schedule against the category of capital contribution for which the approval was given.

**7 Validation of unappropriated expenses incurred by Audit Office in respect of Provision of Non-contested Audit Services class of output in Vote Audit**

- (1) The incurring of expenses of \$277,000 by the Audit Office for the financial year ended 30 June 2001 in the circumstances set out in subsection (2) is validated.

- (2) The circumstances were that,—
- (a) for the year ended 30 June 2001, the Audit Office incurred expenses of \$6,062,000 against the appropriation for the class of output Provision of Non-contested Audit Services in Vote Audit; and
  - (b) that amount exceeded by \$277,000 the amount appropriated by Parliament for expenses to be incurred for that year by the Audit Office on that class of output.

**8 Validation of unappropriated expenses incurred by Crown Law Office in respect of Supervision and Conduct of Crown Prosecutions class of output in Vote Attorney-General**

- (1) The incurring of expenses of \$134,000 by the Crown Law Office for the financial year ended 30 June 2001 in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that,—
- (a) for the year ended 30 June 2001, the Crown Law Office incurred expenses of \$22,395,000 against the appropriation for the class of output Supervision and Conduct of Crown Prosecutions in Vote Attorney-General; and
  - (b) that amount exceeded by \$134,000 the aggregate of the following amounts for expenses to be incurred for that year by the Crown Law Office on that class of output:
    - (i) the amount appropriated by Parliament:
    - (ii) the amount in excess of appropriation approved by the Minister of Finance under section 12 of the Public Finance Act 1989.

**9 Validation of unappropriated expenses incurred by New Zealand Security Intelligence Service in respect of Security Intelligence class of output in Vote Security Intelligence**

- (1) The incurring of expenses of \$73,000 by the New Zealand Security Intelligence Service for the financial year ended 30 June 2001 in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that,—
- (a) for the year ended 30 June 2001, the New Zealand Security Intelligence Service incurred expenses of \$11,690,000 against the appropriation for the class of output Security Intelligence in Vote Security Intelligence; and
  - (b) that amount exceeded by \$73,000 the aggregate of the following amounts for expenses to be incurred for that year by the New Zealand Security Intelligence Service on that class of output:
    - (i) the amount appropriated by Parliament:

- (ii) the amount in excess of appropriation approved by the Minister of Finance under section 12 of the Public Finance Act 1989.

**Schedule**  
**Unappropriated expenses and liabilities for the year ended 30 June**  
**2001 confirmed**

s 6(2),(3)

Column 1 Administering department	Column 2 Vote	Column 3 Appropriation	Column 4 Expenses \$(000)	Column 5 Liabilities \$(000)
Ministry of Agriculture and Forestry	Agriculture and Forestry	<i>Departmental output class (Mode B)—</i> Contestable Services		52
Department for Courts	Courts	<i>Departmental output class (Mode B)—</i> Collection or Enforcement of Fines and Civil Debts <i>Other expenses to be incurred by the Crown—</i> Witness Fees and Expenses Youth Court Professional Fees		349
Crown Law Office	Attorney-General	<i>Departmental output classes (Mode B)—</i> Legal Advice and Representation Supervision and Conduct of Crown Prosecutions		252
Ministry of Education	Education	<i>Departmental output classes (Mode B)—</i> Purchasing of Services on Behalf of the Crown Provision of Teacher and Caretaker Housing <i>Non-departmental output class—</i> School Transport <i>Other expenses to be incurred by the Crown—</i>		5  61  1,854

		Integrated Schools Property	632	
		School Transport	23	
		<i>Capital contribution to other persons or organisations—</i>		
		Wanganui Regional Polytechnic		1,315
Ministry for the Environment	Environment	<i>Other expenses to be incurred by the Crown—</i>		
		Marlborough Fires	21	
Ministry of Health	Health	<i>Non-departmental output classes—</i>		
		Personal Health Services: Northern	24,952	
		Personal Health Services: Midland	10,319	
		Personal Health Services: Central	11,462	
		Personal Health Services: Southern	16,958	
		Disability Support Services: Northern	1,155	
		Disability Support Services: Midland	1,197	
Department of Labour	Immigration	<i>Departmental output classes (Mode B)—</i>	769	
		Visa and Permit Management		
		Refugee Services	41	
	Labour	<i>Departmental output class (Mode B)—</i>	62	
		Support Services—Industrial Relations Institutions		
New Zealand Defence Force	Defence Force	<i>Departmental output classes (Mode B)—</i>		
		Naval Combat Forces	2,160	
		Land Combat Forces	79	
		Air Combat Forces	1,941	
		Fixed Wing Transport Forces	856	

		Miscellaneous Support Activities	81
	Veterans' Affairs	<i>Departmental output class (Mode B)—</i>	39
		Policy, Assessment and Administration	
New Zealand Security Intelligence Service	Security Intelligence	<i>Departmental output class (Mode B)—</i>	115
		Security Intelligence	
Ministry of Pacific Island Affairs	Pacific Island Affairs	<i>Departmental output class (Mode B)—</i>	20
		Policy Advice	
The Police	Police	<i>Departmental output classes (Mode B)—</i>	
		Policing Support to the Community through Partnerships, Education, Crime Prevention and Youth Programmes	2,361
		Directed Patrol Activities	18
		Case Management	6
		Case Resolution	1,643
		Enforcement of Court Orders	96
		Custodial and Escort Services	10
		Public and Personal Security	1,835
		Vetting and Firearms Licensing	829
		Lost and Found Property	396
		Traffic Management Services	320
State Services Commission	State Services	<i>Departmental output classes (Mode B)—</i>	31
		Public Service Chief Executive Management	
		Electronic Government	42

Department of Work and Income	Work and Income	Development and Coordination			
		<i>Benefits and other unrequited expenses—</i>			
		Benefits Paid in Australia	1,636		
		Childcare Subsidy	153		
		Community Wage	12,958		
		Disability Allowance	840		
		Disability Allowance	119		
		Telephone Support			
		Domestic Purposes Benefit	9,605		
		Independent Youth Benefit	28		
		Invalid's Benefit	2,619		
		New Zealand Superannuation	235		
		Orphan's/ Unsupported Child's Benefit	58		
		Special Annuities	1		
		Transitional Retirement Benefit	13		
		Widow's Benefit	538		
		<i>Capital contribution to other persons or organisations—</i>			
		Recoverable Assistance		366	
		Veterans' Affairs	<i>Benefits and other unrequited expenses—</i>		
			Medical Treatment	275	
Veterans' Pension	131				
War Disability Pensions	181				

### Legislative history

26 November 2001	Introduction, (Bill 172-1)
29 November 2001	First reading
12 March 2002	Second reading, third reading
15 March 2002	Royal assent

This Act is administered in the Treasury.