

# **Appropriation (2001-02 Financial Review) Act 2003**

Public Act      2003 No 4  
Date of assent    25 March 2003  
Commencement    see section 2

## **Contents**

	Page
1      Title	1
2      Commencement	2
3      Purpose	2
4      Interpretation	2
5      Sanctioning of Order in Council directing transfer of resources between classes of outputs	2
6      Confirmation of unappropriated expenses and liabilities approved by Minister of Finance	2
7      Validation of unappropriated expenses incurred by Department of Conservation in respect of Capital Investment class of output in Vote Conservation	2
8      Validation of unappropriated expenses incurred by Ministry of Justice in respect of Representation - Waitangi Tribunal class of output in Vote Treaty Negotiations	3
<b>Schedule</b>	4
<b>Unappropriated expenses and liabilities for the year ended 30 June 2002 confirmed</b>	

**The Parliament of New Zealand enacts as follows:**

**1      Title**

This Act is the Appropriation (2001/02 Financial Review) Act 2003.

## 2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

## 3 Purpose

This Act sanctions, confirms, and validates financial matters relating to the financial year ended on 30 June 2002.

## 4 Interpretation

In this Act, unless the context otherwise requires, the terms **capital contribution, class of outputs, expenses, financial year, liability, Mode B, other expenses, outputs,** and **Vote** have the meanings given them by section 2(1) of the Public Finance Act 1989.

## 5 Sanctioning of Order in Council directing transfer of resources between classes of outputs

The Public Finance (Transfers Between Outputs) Order 2002 (SR 2002/199) is sanctioned.

## 6 Confirmation of unappropriated expenses and liabilities approved by Minister of Finance

- (1) The incurring of expenses and liabilities approved by the Minister of Finance under section 12 of the Public Finance Act 1989 for the financial year ended 30 June 2002 and described in subsections (2) and (3) is confirmed.
- (2) The expenses and liabilities are the expenses and liabilities incurred in excess of, or without, appropriation by Parliament on the classes of outputs, categories of benefit expenses, categories of other expenses, categories of capital contributions to the Department, and categories of capital contributions to other persons or organisations shown in column 3 of the Schedule.
- (3) The approved expenses are shown in each case in column 4 of the Schedule against the class of outputs, the category of benefit expense, or the category of other expense for which the approval was given, and the approved liabilities are shown in each case in column 5 of the Schedule against the category of capital contribution for which the approval was given.

## 7 Validation of unappropriated expenses incurred by Department of Conservation in respect of Capital Investment class of output in Vote Conservation

- (1) The incurring of expenses of \$93,523,000 by the Department of Conservation for the financial year ended 30 June 2002 in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that,—

- (a) for the year ended 30 June 2002, the Department of Conservation incurred expenses of \$201,043,000 against the appropriation for the class of output Capital Investment in Vote Conservation; and
- (b) that amount exceeded by \$93,523,000 the aggregate of the following amounts for expenses to be incurred for that year by the Department of Conservation on that class of output:
  - (i) the amount appropriated by Parliament:
  - (ii) the amount in excess of appropriation approved by the Minister of Finance under section 12 of the Public Finance Act 1989.

**8 Validation of unappropriated expenses incurred by Ministry of Justice in respect of Representation - Waitangi Tribunal class of output in Vote Treaty Negotiations**

- (1) The incurring of expenses of \$129,000 by the Ministry of Justice for the financial year ended 30 June 2002 in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that,—
  - (a) for the year ended 30 June 2002, the Ministry of Justice incurred expenses of \$2,729,000 against the appropriation for the class of output Representation - Waitangi Tribunal in Vote Treaty Negotiations; and
  - (b) that amount exceeded by \$129,000 the aggregate of the following amounts for expenses to be incurred for that year by the Ministry of Justice on that class of output:
    - (i) the amount appropriated by Parliament:
    - (ii) the amount in excess of appropriation approved by the Minister of Finance under section 12 of the Public Finance Act 1989.

**Schedule**  
**Unappropriated expenses and liabilities for the year ended 30 June**  
**2002 confirmed**

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Column 1	Column 2	Column 3	Column 4	Column 5
<i>Administering department</i>	<i>Vote</i>	<i>Appropriation</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Department of Conservation	Conservation	<i>Departmental output classes (Mode B)—</i>		
		Policy Advice and Ministerial Servicing	28	
		Statutory Planning and Coastal Responsibilities Under the Resource Management Act 1991	594	
		Management of Statutory Actions, Leases, Licences and Other Concessions	749	
		Provision of Recreation Opportunities—		
		Access, Facilities and Services	1,180	
		<i>Capital contribution to the Department—</i>		
		Capital Investment		359
Departments for Courts	Courts	<i>Other expenses to be incurred by the Crown—</i>		
		Costs in Criminal Cases	40	
		Witness Fees and Expenses	267	

Column 1	Column 2	Column 3	Column 4	Column 5
<i>Administering department</i>	<i>Vote</i>	<i>Appropriation</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Crown Law Office	Attorney-General	<i>Departmental output class (Mode B)—</i>		
		Legal Advice and Representation		152
New Zealand Customs Service	Customs	<i>Departmental output classes (Mode B)—</i>		
		Clearance of International Passengers, Crew and Craft		248
		Surveillance, Search and Containment		20
Ministry of Economic Development	Energy	<i>Other expense to be incurred by the Crown—</i>		
		Blenheim Bore Mediation		188
Ministry of Education	Education	<i>Non-departmental output class—</i>		
		Supporting Parenting		390
		<i>Benefit and other unrequited expense—</i>		
		Boarding Allowances and Bursaries		100
		<i>Other expenses to be incurred by the Crown—</i>		
		Secondary Education		11,418

Column 1	Column 2	Column 3	Column 4	Column 5
<i>Administering department</i>	<i>Vote</i>	<i>Appropriation</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Tertiary Education and Training	6,124	
		<i>Capital contribution to other persons or organisations—</i>		
		Capital Contributions to Wananga		120
Ministry of Justice	Treaty Negotiations	<i>Departmental output class (Mode B)—</i>		
		Representation-Waitangi Tribunal	140	
		<i>Other expense to be incurred by the Crown—</i>		
		Interest Payments on Settlements	145	
New Zealand Defence Force	Defence Force	<i>Departmental output classes (Mode B)—</i>		
		Naval Combat Forces	1,074	
		Naval Support Forces	138	
		Hydrographic Data Collection and Processing for LINZ and Third Parties	56	
		Land Combat Support Forces	613	
		Land Combat Service Support Forces	608	
		Specialised Forces	495	
		Maritime Patrol Forces	13	
		Rotary Wing Transport Forces	225	

Column 1	Column 2	Column 3	Column 4	Column 5
<i>Administering department</i>	<i>Vote</i>	<i>Appropriation</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Miscellaneous Support Activities		68
		Operationally Deployed Forces		51
Parliamentary Service	Parliamentary Service	<i>Other expense to be incurred by the Crown—</i>		
		Members' Communications		121
The Police	Police	<i>Departmental output classes (Mode B)—</i>		
		Policy Advice and Ministerial Servicing		175
		Policing Support to the Community Through Partnerships, Education, Crime Prevention and Youth Programmes		85
		Enforcement of Court Orders		19
		Vetting and Firearms Licensing		287
		Road Safety Programme		923
Ministry of Social Development	Veterans' Affairs	<i>Benefit and other unrequited expense—</i>		
		War Disability Pensions		632
	Work and Income	<i>Benefits and other unrequited expenses—</i>		
		Child Disability Allowance		19

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<i>Administering department</i>	<i>Vote</i>	<i>Appropriation</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
		Disability Allowance		961
		Domestic Purposes Benefit	14,525	
		Special Needs Grant		52
		Tenure Protection Allowance		8

### Legislative history

6 December 2002	Introduction (Bill 20-1)
18 February 2003	First reading
18, 19 March 2003	Second reading
19 March 2003	Third reading
25 March 2003	Royal assent

This Act is administered in the Treasury.