



Appropriation (2003/04 Financial Review) Act 2005

Public Act 2005 No 29
Date of assent 4 April 2005
Commencement see section 2

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Schedule
Unappropriated expenses and liabilities
for the year ended 30 June
2004 confirmed

The Parliament of New Zealand enacts as follows:

- 1 Title**
This Act is the Appropriation (2003/04 Financial Review) Act 2005.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Purpose

This Act sanctions, confirms, and validates financial matters relating to the financial year ended on 30 June 2004.

4 Interpretation

In this Act, unless the context otherwise requires, the terms **capital contribution**, **class of outputs**, **expenses**, **financial year**, **liability**, **Mode B**, **other expenses**, **outputs**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

5 Sanctioning of Order in Council directing transfer of resources between classes of outputs

The Public Finance (Transfers Between Outputs) Order 2004 (SR 2004/198) is sanctioned.

6 Confirmation of unappropriated expenses and liabilities approved by Minister of Finance

- (1) The incurring of expenses and liabilities approved by the Minister of Finance under section 12 of the Public Finance Act 1989 for the financial year ended 30 June 2004 and described in subsections (2) and (3) is confirmed.
- (2) The expenses and liabilities are the expenses and liabilities incurred in excess of, or without, appropriation by Parliament on the classes of outputs, categories of benefit expenses, categories of other expenses, and categories of capital contributions to other persons or organisations shown in column 3 of the Schedule.
- (3) The approved expenses are shown in each case in column 4 of the Schedule against the class of outputs, the category of benefit expense, or the category of other expenses for which the approval was given, and the approved liability is shown in column 5 of the Schedule against the category of capital contribution for which the approval was given.

- 7 Validation of unappropriated expenses incurred by Ministry of Economic Development in respect of Commerce Commission Litigation Fund class of outputs in Vote Commerce**
- (1) The incurring of expenses of \$500,000 by the Ministry of Economic Development for the financial year ended 30 June 2004 in the circumstances set out in subsection (2) is validated.
 - (2) The circumstances were that,—
 - (a) for the year ended 30 June 2004, the Ministry of Economic Development incurred expenses of \$3,006,000 against the appropriation for the class of outputs Commerce Commission Litigation Fund in Vote Commerce; and
 - (b) that amount exceeded by \$500,000 the aggregate of the following amounts for expenses to be incurred for that year by the Ministry of Economic Development on that class of outputs:
 - (i) the amount appropriated by Parliament:
 - (ii) the amount in excess of appropriation approved by the Minister of Finance under section 12 of the Public Finance Act 1989.
- 8 Validation of unappropriated expenses incurred by New Zealand Defence Force in respect of Exchange Rate Movements class of outputs in Vote Defence Force**
- (1) The incurring of expenses of \$72,000,000 by the New Zealand Defence Force for the financial year ended 30 June 2004 in the circumstances set out in subsection (2) is validated.
 - (2) The circumstances were that,—
 - (a) for the year ended 30 June 2004, the New Zealand Defence Force incurred expenses of \$72,000,000 against the class of outputs Exchange Rate Movements in Vote Defence Force; and
 - (b) that amount is a sum incurred without appropriation by Parliament.

9 Validation of unappropriated expenses incurred by Treasury in respect of Loss on Sale of Auckland Marinas class of outputs in Vote Finance

- (1) The incurring of expenses of \$5,688,000 by the Treasury for the financial year ended 30 June 2004 in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that,—
 - (a) for the year ended 30 June 2004, the Treasury incurred expenses of \$5,688,000 against the class of outputs Loss on Sale of Auckland Marinas in Vote Finance; and
 - (b) that amount is a sum incurred without appropriation by Parliament.

10 Validation of unappropriated expenses incurred by Treasury in respect of Track Co - Purchase of Rail Network Assets class of outputs in Vote Finance

- (1) The incurring of expenses of \$7,728,000 by the Treasury for the financial year ended 30 June 2004 in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that,—
 - (a) for the year ended 30 June 2004, the Treasury incurred expenses of \$54,978,000 against the appropriation for the class of outputs Track Co - Purchase of Rail Network Assets in Vote Finance; and
 - (b) that amount exceeded by \$7,728,000 the aggregate of the following amounts for expenses to be incurred for that year by the Treasury on that class of outputs:
 - (i) the amount appropriated by Parliament;
 - (ii) the amount in excess of appropriation approved by the Minister of Finance under section 12 of the Public Finance Act 1989.

11 Validation of unappropriated expenses incurred by Ministry of Justice in respect of Capital Investment class of outputs in Vote Justice

- (1) The incurring of expenses of \$410,880,000 by the Ministry of Justice for the financial year ended 30 June 2004 in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that,—

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- (a) for the year ended 30 June 2004, the Ministry of Justice incurred expenses of \$429,272,000 against the appropriation for the class of outputs Capital Investment in Vote Justice; and
 - (b) that amount exceeded by \$410,880,000 the aggregate of the following amounts for expenses to be incurred for that year by the Ministry of Justice on that class of outputs:
 - (i) the amount appropriated by Parliament:
 - (ii) the amount in excess of appropriation approved by the Minister of Finance under section 12 of the Public Finance Act 1989.
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Schedule

Unappropriated expenses and liabilities for the year ended 30 June 2004 confirmed

Column 1 Administering department	Column 2 Vote	Column 3 Appropriation	Column 4 Expenses \$(000)	Column 5 Liabilities \$(000)
Department of Conservation	Biosecurity— Conservation	<i>Departmental output class (Mode B)—</i> Indigenous Forest Biosecurity Protection		8
	Conservation	<i>Departmental output classes (Mode B)—</i> Management of Natural Heritage	1,276	
		Conservation with the Community	842	
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	535	
		<i>Non-departmental output class—</i> Management Services - Natural and Historic Places		74
Department of Corrections	Corrections	<i>Other expenses to be incurred by the department—</i> Revaluation Losses		5,197
Ministry for Culture and Heritage	Arts, Culture and Heritage	<i>Non-departmental output class—</i> Public Broadcasting Funding		495
Ministry of Economic Development	Commerce	<i>Other expenses to be incurred by the Crown—</i> Commerce Commission Litigation Fund		818
Ministry of Education	Education	<i>Departmental output classes (Mode B)—</i> Provision of Information	1,664	
		Provision of School Sector Property	1,192	
		Provision of Teacher and Caretaker Housing	139	
		<i>Other expenses to be incurred by the Crown—</i> Secondary Education		2,207
		Tertiary Education and Training	1,014	
Ministry of Foreign Affairs and Trade	Foreign Affairs and Trade	<i>Departmental output class (Mode B)—</i> Policy Advice and Representation - International Institutions		862
Ministry of Justice	Courts	<i>Other expenses to be incurred by the Crown—</i> Abortion Supervisory Committee - Certifying Consultants Fees		166
		Personal Property Protection Rights Costs	51	
		Youth Court Professional Fees	445	
	Justice	<i>Non-departmental output class—</i> Policy Advice		130

Column 1	Column 2	Column 3	Column 4	Column 5	
Administering department	Vote	Appropriation	Expenses \$(000)	Liabilities \$(000)	
New Zealand Defence Force	Defence Force	<i>Departmental output classes (Mode B)—</i>			
		Naval Combat Forces	5,737		
		Naval Support Forces	320		
		Hydrographic Data Collection and Processing for LINZ and Third Parties	428		
		Land Combat Forces	1,663		
		Land Combat Support Forces	497		
		Land Combat Service Support Forces	1,370		
			Rotary Wing Transport Forces	881	
	Veterans' Affairs— Defence		<i>Departmental output class (Mode B)—</i>		
			Policy and Administration	9	
			<i>Non-departmental output class—</i>		
			Development and Maintenance of Service Cemeteries	3	
	Pacific Island Affairs	Pacific Island Affairs	<i>Departmental output class (Mode B)—</i>		
Communications			36		
The Police	Police	<i>Departmental output classes (Mode B)—</i>			
		Investigations	244		
		Case Resolution and Support to Judicial Process	901		
		Road Safety Programme	708		
Ministry of Social Development	Social Development	<i>Benefits and other unrequited expenses—</i>			
		Assistance for People Requiring Care	66		
		Child Disability Allowance	59		
		Domestic Purposes Benefit	1,237		
		New Zealand Superannuation	165		
		Orphan's/Unsupported Child's Benefit	137		
		Special Benefit	60		
		<i>Capital contribution to other persons or organisations—</i>			
		Community Services Card Reimbursements		6	
		Veterans' Affairs— Social Development		<i>Benefits and other unrequited expenses—</i>	
Interest Concessions Land and Buildings	1				
		Medical Treatment	271		

Legislative history

19 November 2004	Introduction (Bill 232-1)
7 December 2004	First reading
8 February 2005	Second reading
29, 30 March 2005	Committee of the whole House, Third reading
4 April 2005	Royal assent

This Act is administered in the Treasury.
