



Appropriation (2005/06 Estimates) Act 2005

Public Act 2005 No 85
Date of assent 9 August 2005
Commencement see section 2

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation applies

for a number of financial years that exceeds 1 but does not exceed 5:

- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
- (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2006; and
 - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2005/06 Estimates) Act 2005.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (except section 9) relates to the financial year ending with 30 June 2006.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2006 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses during the period of 4 financial years from 2005/06 to 2008/09 by appropriating expenses for those financial years for—
 - (i) a contestable fund for projects that extend high-speed broadband to regional centres and businesses and make broadband available to smaller communities:

- (ii) a contestable fund for projects that will improve capability and skills to use ICT and develop community driven requirements for digital content:
 - (iii) a fund to support major community-based projects, with significant participation of the community, that have a range of benefits contributing to regional or national outcomes with particular reference to arts, culture, and heritage, sport and recreation, tourism, conservation and the environment, and economic development:
 - (iv) funding a national education campaign informing owners and users of distress radio beacons of the need to upgrade transmission frequency before 1 February 2009; and
- (c) authorise the Crown to incur expenses and capital expenditure during the period of 3 financial years from 2005/06 to 2007/08 by appropriating expenses and capital expenditure for those financial years for—
- (i) funding the provision of deployed force elements on military tasks including operations conducted in support of the United Nations and other international agencies, and the conduct of additional training required to meet any special conditions:
 - (ii) the acquisition, including outright purchase, of lessees' interests in pastoral lease land that is deemed to have high conservation values:
 - (iii) funding the purchase of material for the Alexander Turnbull Library collections.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

shown in a Vote in the Estimates means, in relation to any amount, the amount shown as a figure in bold type under the column headed “2005/06 Vote Annual” in Part B1—Details of Appropriations for each Vote set out in Part B—Statement of Appropriations for each Vote in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2006* (B.5)

this year means the financial year ending with 30 June 2006.

- (2) In this Act, unless the context otherwise requires, **benefit, borrowing expenses, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations for expenses to be incurred

- (1) Expenses may be incurred by the Crown or an Office of Parliament in relation to—
- (a) the categories of output expenses set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the category of borrowing expenses set out in column 3 of Schedule 1:
 - (d) the categories of other expenses set out in column 3 of Schedule 1.
- (2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The expenses to which subsection (1) relates are separately appropriated for the category of output expenses, the category of benefits or other unrequited expenses, the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 4 of Schedule 1 and is also shown in a Vote in the Estimates.

7 Appropriations for capital expenditure to be incurred

- (1) Capital expenditure may be incurred by the Crown or an Office of Parliament in relation to the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) The capital expenditure to which subsection (1) relates includes the capital expenditure that has been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The capital expenditure to which subsection (1) relates is separately appropriated for the category of capital expenditure against which the amount of each capital expenditure is shown in column 5 of Schedule 1 and is also shown in a Vote in the Estimates.

8 Appropriations administered by intelligence and security departments

- (1) Expenses and capital expenditure may be incurred by an intelligence and security department in relation to the categories of expenses and capital expenditure set out in column 3 of Schedule 2.
- (2) The expenses and capital expenditure to which subsection (1) relates include the expenses and capital expenditure that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The expenses and capital expenditure to which subsection (1) relates are appropriated for the category of expenses and capital expenditure against which the amount of each expense and capital expenditure is shown in column 4 of Schedule 2 and is also shown in a Vote in the Estimates administered by an intelligence and security department.

9 Appropriations applying to more than 1 financial year

- (1) Expenses may be incurred by the Crown in relation to—
 - (a) the categories of other expenses set out in column 3 of Schedule 3 during the periods specified in column 4 of that schedule against each category of other expenses;
 - (b) the categories of output expenses set out in column 3 of Schedule 3 during the periods specified in column 4 of that schedule against each category of output expenses.
- (2) Capital expenditure may be incurred by the Crown in relation to the categories of capital expenditure set out in column 3 of Schedule 3 during the periods specified in column 4 of that schedule against each category of capital expenditure.
- (3) The expenses and capital expenditure to which subsections (1) and (2) relate include the expenses and capital expenditure that have been incurred under any Imprest Supply Act passed in relation to this year.
- (4) The expenses to which subsection (1) relates are separately appropriated—
 - (a) for the categories of other expenses against which the amount of each expense is shown in column 5 of Schedule 3 during the period specified in column 4 of that schedule against each category of other expenses;

- (b) for the categories of output expenses against which the amount of each expense is shown in column 5 of Schedule 3 during the period specified in column 4 of that schedule against each category of output expenses.
- (5) The capital expenditure to which subsection (2) relates is separately appropriated—
 - (a) for the categories of capital expenditure against which the amount of each capital expenditure is shown in column 6 of Schedule 3:
 - (b) during the period specified in column 4 of that schedule against each category of capital expenditure.

10 Expenses incurred pursuant to section 21 of Public Finance Act 1989

- (1) The appropriations to which output expenses may be charged this year are specified in Schedule 4.
- (2) The appropriations referred to in subsection (1) are being supplied under section 21 of the Public Finance Act 1989.

11 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 5 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently projected amount of net assets at the start of this year; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

12 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in Schedule 6.

13 Repeals

- (1) The Acts specified in Schedule 7 are repealed.

- (2) Sections 6 to 9, 11, and 13 and Schedules 1, 2, 4, and 6 of the Appropriation (2004/05 Estimates) Act 2004 are repealed.
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Schedule 1

Appropriations for expenses and capital expenditure for year 2005/06

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
ACC	10	<i>Departmental output expenses—</i>		
		Policy and Monitoring	2,963	
		Regulatory Services	130	
	10	<i>Non-departmental output expenses—</i>		
		Case Management and Supporting Services	47,756	
		Claim Entitlements and Services	383,812	
		Public Health Acute Services	162,870	
	11	<i>Benefits and other unrequited expenses—</i>		
		Other Compensation	85,022	
Agriculture and Forestry	32	<i>Departmental output expenses—</i>		
		Agriculture and Forestry Policy Advice	24,253	
		Animal Welfare	2,940	
		Administration of Indigenous Forestry Provisions	2,476	
		Contract, Grant and Asset Management	4,069	
	33	<i>Non-departmental output expenses—</i>		
		Management of Crown Forestry Assets	64,328	
	33	<i>Other expenses to be incurred by the department—</i>		
		Restructuring Expenses	60	
	34	<i>Other expenses to be incurred by the Crown—</i>		
		Adverse Climatic Events	356	
		Bay of Plenty Flood 2004	400	
		Community Irrigation Schemes	17	
		East Coast Afforestation Grants	5,333	
		SILNA Goodwill Payments	243	
		Subscriptions to International Organisations	2,193	
		Sustainable Farming Fund	19,111	
	35	<i>Capital expenditure—</i>		
		Forestry Encouragement Loans		20

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Arts, Culture and Heritage	56	<i>Departmental output expenses—</i>			
		Heritage Services	4,703		
		International Cultural Diplomacy	2,089		
			Policy Advice and Grants Administration	5,403	
	57	<i>Non-departmental output expenses—</i>			
		Management of Historic Places	7,709		
		Museum Services	21,479		
		Performing Arts Services	17,415		
		Promotion and Support of the Arts and Film	28,159		
		Public Broadcasting Services	119,608		
		58	<i>Other expenses to be incurred by the Crown—</i>		
	Commonwealth War Graves		2,272		
	Development and Maintenance of War Graves, Historic Graves and Monuments		531		
	Gallipoli Memorial Projects		300		
	Kerikeri Heritage Bypass		893		
	New Zealand Memorial in Korea		60		
	New Zealand Memorial in London		3,000		
	Pūkaki Trust		7		
	Regional Museums		9,156		
	Treaty of Waitangi Commemorations		288		
59	<i>Capital expenditure—</i>				
	Creative New Zealand			788	
	Museum of New Zealand Te Papa Tongarewa			12,500	
	Radio New Zealand			2,643	
Attorney-General	85	<i>Departmental output expenses—</i>			
		Legal Advice and Representation	17,142		
		Supervision and Conduct of Crown Prosecutions	27,686		
		Conduct of Criminal Appeals	1,933		
		The Exercise of Principal Law Officer Functions	1,278		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Audit	96	<i>Departmental output expenses—</i> Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor	7,966	
		Certification of Authority to Release Funds from the Crown Bank Account	131	
		Provision of Audit and Assurance Services	34,792	
Biosecurity— Agriculture and Forestry	115	<i>Departmental output expenses—</i> Biosecurity Policy	10,155	
		Biosecurity Approvals and Assurance	1,387	
		Biosecurity Enforcement	3,092	
		Biosecurity Standards	17,358	
		Biosecurity Surveillance and Incurion Response	30,628	
		Quarantine Services	52,302	
	119	<i>Non-departmental output expenses—</i> Control of TB Vectors	34,222	
	120	<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations	95	
Biosecurity— Health	118	<i>Departmental output expenses—</i> Policy Advice	1,698	
		Specific Pest and Disease Response	6,325	
	119	<i>Non-departmental output expenses—</i> Scientific Advice to Support Pest Management Strategies as They Affect Public Health	53	
Child, Youth and Family Services	143	<i>Departmental output expenses—</i> Policy Advice and Ministerial Servicing	10,231	
		Development and Funding of Community Services	9,526	
		Prevention Services	6,044	
		Care and Protection Services	273,286	
		Youth Justice Services	79,282	
		Adoption Services	7,881	

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Child, Youth and Family Services— <i>continued</i>	144	<i>Non-departmental output expenses—</i>			
		Information and Advice	928		
		Education and Prevention Services	8,201		
		Family Wellbeing Services	42,564		
		Counselling and Rehabilitation Services	10,470		
		Emergency and Special Purpose Housing and Associated Services	900		
		Strengthening Providers and Communities	7,653		
	146	<i>Other expenses to be incurred by the Crown—</i>			
		Contingency and Innovations Fund	365		
Climate Change and Energy Efficiency	164	<i>Departmental output expenses—</i>			
		Policy Advice - Energy Efficiency and Conservation	216		
		Policy Advice - Climate Change	10,859		
		Carbon Monitoring Programme	2,900		
	165	<i>Non-departmental output expenses—</i>			
		Energy Efficiency and Conservation	13,671		
	165	<i>Other expenses to be incurred by the Crown—</i>			
		Framework Convention on Climate Change	91		
		Contribution to Climate Change Development Fund	267		
		Energy Efficiency and Renewable Energy Grants and Assistance	5,867		
		165	<i>Capital expenditure—</i>		
		Crown Energy Efficiency			2,000
	Commerce	182	<i>Departmental output expenses—</i>		
Policy Advice - Business and Competition			9,101		
Administration of Part II Tariff Concessions			352		
Administration of Trade Remedies			1,099		
Registration and Granting of Intellectual Property Rights			9,323		
Administration of Insolvencies			9,141		
Registration and Provision of Statutory Information			16,356		

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Commerce— <i>continued</i>	183	<i>Non-departmental output expenses—</i>			
		Administration of the Takeovers Code	1,344		
		Approval and Review of Financial Reporting Standards	830		
		Enforcement of Dairy Sector Regulation	905		
		Enforcement of General Market Regulation	12,602		
		Performance of Securities Market Functions	5,983		
	184	<i>Other expenses to be incurred by the Crown—</i>			
		Contributions to International Organisations	520		
		Commerce Commission Litigation Fund	3,367		
		Risk Capital Fund – Directors’ Fees	5		
Communications	213	<i>Departmental output expenses—</i>			
		Policy Advice - Communications	3,698		
		Management and Enforcement of the Radiocommunications Act 1989	9,846		
	213	<i>Non-departmental output expenses—</i>			
		Provision of Textphone Access	890		
		Enforcement of Telecommunications Sector Regulation	3,500		
	214	<i>Other expenses to be incurred by the Crown—</i>			
		Contributions to International Telecommunications Organisations	930		
	214	<i>Capital expenditure—</i>			
		Acquisition of Textphone Equipment			700
Community and Voluntary Sector	232	<i>Departmental output expenses—</i>			
		Policy Advice - Community	1,545		
		Administration of Grants	10,936		
	232	Community Advisory Services	4,932		
		<i>Non-departmental output expenses—</i>			
	Charities - Administration	4,630			
	Community-Based Youth Development Fund	420			

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Community and Voluntary Sector— <i>continued</i>	233	<i>Other expenses to be incurred by the Crown—</i>		
		Charities Commission Litigation Fund	222	
		Community Internship Programme	268	
		Community Organisation Grants Scheme	11,394	
		Community Project Workers Scheme	1,855	
		Disarmament Education Grants	150	
		Māori Community Development Workers	178	
		New Zealand 1990 Scholarship Trust	100	
		Support for Volunteering	402	
		Youth Workers Training Scheme	200	
Conservation	250	<i>Departmental output expenses—</i>		
		Management of Natural Heritage	124,105	
		Management of Historic Heritage	5,845	
		Management of Recreational Opportunities	107,885	
		Conservation with the Community	15,218	
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	8,234	
		Recreational Opportunities Review	19,500	
	251	<i>Non-departmental output expenses—</i>		
		Identification and Implementation of Protection for Natural and Historic Places	17,434	
		Management Services - Natural and Historic Places	1,443	
		Moutoa Gardens/Pakaitorere	22	
		NZ Biodiversity Advisory Fund	3,609	
	252	<i>Other expenses to be incurred by the Crown—</i>		
		Vested Coastal Marine Areas Compensation	30	
		Depreciation on Fencing Assets	3,900	
		Depreciation - Crown Buildings	700	
		Provision for Bad and Doubtful Debts	100	
		Purchase and Development of Reserves	800	
		Matauranga Māori Fund	554	
		Esplanade Reserve Compensation	30	
		Lake Taupo Access Fee	764	

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Conservation— <i>continued</i>		Waikaremoana Lakebed Lease	124		
		Subscriptions to International Organisations	305		
		Payment of Rates on Properties for Concessionaires	1,689		
Consumer Affairs	269	<i>Departmental output expenses—</i> Policy Advice and Support on Consumer Issues	3,602		
	269	<i>Non-departmental output expenses—</i> Consumer Data Capture Pilot	2,209	217	
Corrections	285	<i>Departmental output expenses—</i> Information Services	28,837		
		Community-Based Sentences and Orders	67,552		
		Custody of Remand Inmates	69,031		
		Escort and Custodial Supervision	7,319		
		Custodial Services	374,557		
		Inmate Employment	30,456		
		Rehabilitative Programmes and Reintegrative Services	47,225		
		Services to New Zealand Parole Board	5,537		
		Policy Advice and Development	5,309		
		Service Purchase and Monitoring	1,476		
Courts	305	<i>Departmental output expenses—</i> Higher Court Services	42,486		
		District Court Services	140,919		
		Specialist Courts, Tribunals and Other Authorities Services	62,829		
		Collection and Enforcement of Fines and Civil Debts Services	63,203		
		Waitangi Tribunal Services	7,343		
		306	<i>Other expenses to be incurred by the Crown—</i> Fines Writedowns	36,998	
			Fines Provisions and Remittals	8,872	
	Abortion Supervisory Committee - Certifying Consultants Fees		3,563		
			Assistance to Victims of Crime	45	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Courts— <i>continued</i>		Care of Children Act Costs	3,315	
		Children Young Persons and Their Families Professional Costs	7,654	
		Coroner-Directed Post-Mortems	6,971	
		Coroner Related Fees and Expenses	1,602	
		Costs in Criminal Cases	300	
		Family Court Counselling and Professional Services	21,749	
		Fees Associated with Orders Under the Domestic Violence Act 1995	4,747	
		Judicial Review Costs	413	
		Justices of the Peace Association	165	
		Lawyers as Visiting Justices to Prisons	148	
		Medical and Other Professional Services	2,244	
		MVDT Adjudicator Remuneration and Assessors Costs	272	
		Personal Property Protection Rights Costs	1,156	
		Representations for Blood Sampling	11	
		Witness Fees and Expenses	2,611	
		Youth Court Professional Fees	5,572	
Crown Research Institutes	320	<i>Departmental output expenses—</i> Crown Company Monitoring Advice to the Minister for Crown Research Institutes and the Minister of Research, Science and Technology	1,068	
	320	<i>Other expenses to be incurred by the Crown—</i> Crown Residual Liabilities	2,070	
Customs	338	<i>Departmental output expenses—</i> Policy Advice	4,288	
		Intelligence and Risk Assessment Services	3,949	
		Clearance of International Passengers, Crew and Craft	34,968	
		Clearance of Import, Export and Excise Transactions	42,214	
		Revenue Collection, Accounting and Debt Management	2,627	
		Surveillance, Search and Containment	6,499	
		Investigation of Offences	8,325	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Customs— <i>continued</i>		Prosecutions and Civil Proceedings	804	
		Technical Advisory Services	1,976	
	339	<i>Other expenses to be incurred by the Crown—</i>		
		World Customs Organisation	44	
Defence	352	<i>Departmental output expenses—</i>		
		Policy Advice	3,807	
		Audit and Assessment of Performance	1,774	
		Management of Equipment Procurement	3,574	
	352	<i>Capital expenditure—</i>		
		Defence Equipment		443,117
Defence Force	373	<i>Departmental output expenses—</i>		
		Military Policy Development, Coordination and Advice	9,412	
		Naval Combat Forces	530,107	
		Naval Support Forces	31,510	
		Mine Countermeasures (MCM) and MCM Diving Forces	32,393	
		Naval Patrol Forces	3,374	
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	6,532	
		Land Combat Forces	261,361	
		Land Combat Support Forces	142,385	
		Land Combat Service Support Forces	119,502	
		Specialised Forces	42,303	
		Maritime Patrol Forces	139,512	
		Fixed Wing Transport Forces	171,489	
		Rotary Wing Transport Forces	99,215	
		Miscellaneous Support Activities	7,292	
Economic, Industry and Regional Development	397	<i>Departmental output expenses—</i>		
		Policy Advice - Economic, Industry and Regional Development	12,178	
		Policy Advice - Small Business	1,645	
	397	<i>Non-departmental output expenses—</i>		
	Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies	41,568		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Economic, Industry and Regional Development— <i>continued</i>		Enabling Services - Promotion of New Zealand Business and Development of Investment Opportunities	30,674	
		Foundation Services - Business Information and Advice	7,813	
		Foundation Services - Training and Capability Building	11,962	
		Growth Services - Customised Information and Advice	21,735	
		Growth Services - Identifying and Leveraging New Business Opportunities	30,805	
		Grant Administration and Management	3,885	
		New Zealand's Participation At Expo 2005 Aichi, Japan	971	
	399	<i>Other expenses to be incurred by the Crown—</i>		
		Enterprise, Culture and Skills Activities Fund	1,511	
		Enterprise Development Fund	5,274	
		Film New Zealand	578	
		GIF Industry Governed Bodies Fund	844	
		GIF Sector Project Fund	1,333	
		Growth Services Fund	9,427	
		International Biotechnology Partnerships	2,222	
		Large Budget Screen Production Fund	35,556	
		Major Events Development Fund	3,022	
		Management Development Fund	1,867	
		Market Development Assistance Fund	6,107	
		Regional Initiatives Fund	2,691	
		Regional Partnerships and Facilitation	3,505	
		Sector Initiatives Fund	2,489	
		Sector Strategies and Facilitation	8,111	
	401	<i>Capital expenditure—</i>		
		New Zealand Trade and Enterprise		780
Education	454	<i>Departmental output expenses—</i>		
		Administration of Education Regulations	13,992	
		Administration of Education Sector Resourcing	69,830	
		Ministerial Services	3,724	
		Ownership Advice on Public Education Sector Entities	19,157	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Education— <i>continued</i>		Policy Advice	39,584	
		Provision of Information	61,721	
		Provision of School Sector Property	971,729	
		Provision of Teacher and Caretaker Housing	16,882	
		Purchasing of Services on Behalf of the Crown	11,753	
		Special Education Services	163,295	
		457 <i>Non-departmental output expenses—</i>		
		Administration of National Assessment for Secondary Qualifications	25,501	
		Curriculum Support	66,484	
		Developing Strategic Coherence Across the Tertiary Sector	20,206	
		Education Research Initiatives	25,879	
		Management of Grants and Contracts	13,708	
		Professional Development and Support	103,893	
		Provision of Information and Advisory Services	28,108	
		School Transport	112,936	
		Stewardship of the New Zealand Qualifications System	10,112	
		Supporting Parenting	21,335	
		Training for Designated Groups	224,277	
		459 <i>Benefits and other unrequited expenses—</i>		
		Boarding Allowances and Bursaries	8,226	
		Home Schooling Allowances	5,384	
		International Student Scholarship Scheme	2,408	
		Māori and Pacific Island Scholarships and Bursaries	5,507	
		Māori Pounamu	3,250	
		National Study Awards	21,364	
		Queen Elizabeth II Study Awards	100	
		Remission of Fees	1,235	
		Study Abroad Awards	1,869	
		Targeted Education and Training Grants	80	
		Targeted Individual Entitlement	63	
		Teacher Trainee Scholarships	14,549	
		Tertiary Scholarships	19,014	
		Tertiary Teaching Awards	200	
	United World Scholarships	50		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Education— <i>continued</i>	461	<i>Other expenses to be incurred by the Crown—</i>		
		Adult and Community Education	17,538	
		Capability Development Funds	21,610	
		Early Childhood Education	483,617	
		Early Childhood Grants	18,015	
		Integrated Schools Property	31,497	
		Interest Subsidy for Schools	1,500	
		New Zealand Teachers Council	178	
		Performance Based Research Fund	163,471	
		Primary Education	1,988,163	
		Residual Management Unit Payments	529	
		School Transport	1,113	
		Schooling Improvement	14,672	
		Secondary Education	1,536,401	
		Special Needs Support	249,690	
		Tertiary Education and Training	1,775,290	
		UNESCO	2,083	
	463	<i>Capital expenditure—</i>		
		Capability Development Funds - Capital		12,444
		Capital Contributions to Wananga		5,000
		National Centre of Excellence in Wood Processing		2,000
		NZQA Technology		2,300
		Otago University Leading Thinkers		7,000
		Property Disposal Incentives Scheme		26,100
		School Support Project		1,880
		Schools Furniture and Equipment		21,649
		Teacher and Caretaker Housing		15,000
		Tertiary Education Commission		2,436
		University of Auckland Institute for Innovation in Biotechnology		7,000
		University of Auckland Starpath Project		3,800
Education Review Office	517	<i>Departmental output expenses—</i>		
		Accountability Reviews - Early Childhood Education Services	8,574	
		Accountability Reviews - Schools and Other Education Service Providers	16,761	
		Quality of Education Reports and Services	3,056	

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Emergency Management	531	<i>Departmental output expenses—</i>			
		Policy Advice - Emergency Management	1,585		
		Support Services, Information and Education	6,267		
			Management of National Emergency Readiness, Response and Recovery	2,973	
	532	<i>Other expenses to be incurred by the Crown—</i>			
		Emergency Expenses		48	
Subsidies to Local Government			889		
Employment	543	<i>Departmental output expenses—</i>			
		Labour Market Information	5,837		
			Policy, Research and Evaluation	7,831	
	544	<i>Other expenses to be incurred by the Crown—</i>			
Māori Women's Development Fund			2,000		
Energy	561	<i>Departmental output expenses—</i>			
		Policy Advice on Energy and Resource Issues	4,029		
		Management of the Crown Mineral Estate	6,770		
		Administration of Gas and Electricity Regulations	9,250		
		Provision of Climate Change Unit Register and Information	1,556		
		Energy and Resource Information Services	1,462		
	562	<i>Non-departmental output expenses—</i>			
		Performance of Security of Supply Functions	29,981		
		Performance of Electricity Efficiency Functions	8,267		
		Maintenance and Operation of Whirinaki	16,488		
		Enforcement of Electricity Sector Regulation	2,667		
		Performance of Electricity Governance Functions	47,806		
563	<i>Other expenses to be incurred by the Crown—</i>				
	Electricity Commission Litigation Fund		444		
	International Energy Agency Contribution		50		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Energy— <i>continued</i>		International Energy Agency Subscription	115	
		Ministry of Energy Residual Liabilities	199	
		Petroleum Joint Venture Development	89	
Environment	585	<i>Departmental output expenses—</i>		
		Environmental Policy Advice	35,294	
		Administration of the Sustainable Management Fund and Residual Catchment Grant	662	
		Bioethics Council	1,339	
		Waitaki Decision-Making Body	756	
	586	<i>Non-departmental output expenses—</i>		
		Clean-Up of Orphan Crown Contaminated Sites	1,778	
		Development and Implementation of Sustainable Management	3,844	
		Hazardous Substances and New Organisms Assessment and Management	11,699	
		Sustainable Land Management - Promotion and Training	400	
	587	<i>Other expenses to be incurred by the Crown—</i>		
		International Subscriptions	83	
		Montreal Protocol to the Vienna Convention on Ozone Protection	20	
		Subscription to Basel Convention	14	
		United Nations Environment Programme	336	
		Legal and Environment Centre Grants	1,378	
Finance	611	<i>Departmental output expenses—</i>		
		Policy Advice - General Economic and Fiscal Strategies	4,168	
		Policy Advice - Financial and Public Sector Management Systems	2,952	
		Policy Advice - Tax	2,742	
		Budget Management	2,359	
		Economic and Fiscal Forecasting and Reporting	6,107	
		Management of Claims Against the Crown, Contractual Liabilities and Crown Properties	2,279	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Finance— <i>continued</i>		Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions	2,637	
		Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues	21,281	
	613	<i>Non-departmental output expenses—</i> GSF Authority	3,961	
		Guardians of New Zealand Superannuation	4,711	
		Management of Crown Overseas Properties	1,000	
		Management of Geothermal Trading	151	
	614	<i>Other expenses to be incurred by the Crown—</i> Amortisation of Goodwill in Air New Zealand	46,900	
		Crown Overseas Properties	16,000	
		Crown Residual Liabilities	230	
		Geothermal Trading	3,460	
		Government Superannuation Appeals Board	50	
		Maui Gas Contracts	123,100	
		Overseas Investment Commission Honoraria	25	
		Track Co - Relocation and Maintenance Costs, Wellington Railway Station	1,588	
	615	<i>Capital expenditure—</i> Geothermal Trading		1,100
		Guardians of New Zealand Superannuation		225
		Loans to New Zealand Railways Corporation		10,000
		New Zealand Railways Corporation Equity Injection		3,000
		NZ Superannuation Fund - Contributions		2,157,000
		Taitokerau Forests		700
		Track Co - Purchase of Wellington Railway Station		5,870
		Wellington Regional Council Loan		7,420

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Fisheries	641	<i>Departmental output expenses—</i>			
		Fisheries Policy Advice	5,446		
		Fisheries Information	29,642		
		Fisheries Management	19,232		
		Fisheries Enforcement	29,742		
			Aquaculture Settlement	1,682	
	642	<i>Other expenses to be incurred by the Crown—</i>			
		Subscriptions to International Organisations		260	
		Quota Shares/ACE Administration Costs		27	
		Crown-Owned Quota Levy		169	
		Transfer of Quota Shares and ACE		6,541	
Provision for Write Downs			711		
Food Safety	663	<i>Departmental output expenses—</i>			
		Food Safety Policy Advice	2,525		
		Regulatory Standards	36,077		
		Response to Food Safety Emergencies	244		
		Systems Audit and Enforcement	4,432		
		Consultation and Food Safety Information	1,944		
		Regulatory Programmes	36,318		
Foreign Affairs and Trade	680	<i>Departmental output expenses—</i>			
		Policy Advice and Representation - Other Countries	148,012		
		Policy Advice and Representation - International Institutions	34,033		
		Consular Services	7,099		
		Services for Other New Zealand Agencies Overseas	10,038		
		Administration of Diplomatic Privileges and Immunities	766		
		Promotional Activities - Other Countries	652		
		Pacific Security Fund	2,712		
	681	<i>Non-departmental output expenses—</i>			
		Antarctic Research and Support	9,425		
		Promotion of Asian Skills and Relationships	2,277		
		Pacific Cooperation Foundation	800		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Foreign Affairs and Trade— <i>continued</i>	681	<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations	37,453	
Health	719	<i>Departmental output expenses—</i> Clinical Services DHB Funding and Performance Disability Services Management of National Screening Programmes Māori Health Mental Health Ministerial Support Services Public Health Sector Policy Information Services	13,638 14,998 7,560 9,448 3,657 6,320 2,310 34,452 12,299 44,818	
	720	<i>Non-departmental output expenses—</i> Health and Disability Support Services - Northland DHB Health and Disability Support Services - Waitemata DHB Health and Disability Support Services - Auckland DHB Health and Disability Support Services - Counties-Manukau DHB Health and Disability Support Services - Waikato DHB Health and Disability Support Services - Lakes DHB Health and Disability Support Services - Bay of Plenty DHB Health and Disability Support Services - Tairāwhiti DHB Health and Disability Support Services - Taranaki DHB Health and Disability Support Services - Hawkes Bay DHB Health and Disability Support Services - Whanganui DHB Health and Disability Support Services - MidCentral DHB	315,437 734,707 736,396 714,990 614,110 194,820 369,906 96,856 210,401 282,011 134,294 293,920	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Health— <i>continued</i>		Health and Disability Support Services - Hutt DHB	229,473	
		Health and Disability Support Services - Capital and Coast DHB	434,975	
		Health and Disability Support Services - Wairarapa DHB	80,033	
		Health and Disability Support Services - Nelson-Marlborough DHB	237,464	
		Health and Disability Support Services - West Coast DHB	80,678	
		Health and Disability Support Services - Canterbury DHB	836,689	
		Health and Disability Support Services - South Canterbury DHB	107,134	
		Health and Disability Support Services - Otago DHB	350,615	
		Health and Disability Support Services - Southland DHB	187,156	
		Disability Support Services - National Health Services Funding	651,954 398,229	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt	1,612	
		Meningococcal Vaccine Programme	30,796	
		Monitoring and Protecting Health and Disability Consumer Interests	12,035	
		National Advisory and Support Services	7,697	
		National Services	426,353	
		Problem Gambling Services	16,754	
		Public Health Service Purchasing	261,267	
	724	<i>Other expenses to be incurred by the Crown—</i>		
		Australian Kidney Foundation	15	
		International Health Organisations	2,230	
		Legal Expenses	1,778	
		Provider Development	13,689	
	724	<i>Capital expenditure—</i>		
		Equity for Capital Projects for DHBs and the New Zealand Blood Service		56,624
		Health Sector Projects		1,112
		New Lending to DHBs		95,000
		Refinance of DHB Private Debt		93,712

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Health— <i>continued</i>		Residential Care Loans		29,000
		Rollover of Residual Health Management Unit Loans		188,845
Housing	770	<i>Departmental output expenses—</i>		
		Residential Tenancy Services	17,838	
		Purchase and Monitoring Advice - Housing New Zealand Corporation	400	
		Sector and Regulatory Policy	3,726	
		State Housing Appeal Services	67	
		Building Act 2004 Implementation	4,919	
		Occupational Licensing	4,125	
		Building Regulation and Control	12,265	
		Weathertight Homes Resolution Service	17,689	
	771	<i>Non-departmental output expenses—</i>		
		Housing Policy Advice	3,829	
		Contracted Housing Support Services	10,028	
		HNZC Housing Support Services	13,227	
		Registration Regime for Architects	225	
	772	<i>Benefits and other unrequited expenses—</i>		
		Income Related Rental Subsidy	391,172	
		Housing Assistance	7,664	
	773	<i>Other expenses to be incurred by the Crown—</i>		
		Community Housing Rent Relief Programme	4,500	
	773	<i>Capital expenditure—</i>		
		Capital Injections to Housing New Zealand Corporation for Housing Activities		230,697
		Activities for State Housing Purposes		54,375
		Loan to Architects Board		45

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Immigration	794	<i>Departmental output expenses—</i> Services to Increase the Capacity of New Zealand Through Immigration	140,550	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	19,277	
Internal Affairs	810	<i>Departmental output expenses—</i> Policy Advice - Internal Affairs	4,895	
		Information and Advisory Services	1,640	
		Gaming and Censorship Regulatory Services	18,268	
		Identity Services	54,833	
		Services for Ethnic Affairs	2,812	
	811	<i>Non-departmental output expenses—</i> Classification of Films, Videos and Publications	1,960	
	812	<i>Other expenses to be incurred by the Crown—</i> Miscellaneous Grants - Internal Affairs	48	
		Royal Life Saving Commonwealth Council	1	
Justice	835	<i>Departmental output expenses—</i> Policy Advice	20,596	
		Sector Leadership and Support	4,493	
		Management of the Parliamentary Electoral System	21,049	
		Crime Prevention and Community Safety	1,327	
	836	<i>Non-departmental output expenses—</i> Policy Advice	2,975	
		Equity Promotion and Protection Services	11,834	
		Administration of Legal Services	16,232	
		Provision of and Access to Legal Services	91,589	
		Provision of Electoral Services	23,180	
		Support for Victims	3,319	
		Crime Prevention and Community Safety Programmes	6,522	
		Provision of Protective Fiduciary Services	4,500	
		Intensive Intervention for Serious Recidivist Young Offenders	1,907	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Labour	866	<i>Departmental output expenses—</i>		
		Policy Advice - Labour	11,599	
		International Services	691	
		Services to Promote and Support Fair and Productive Employment Relationships	22,904	
		Services to Promote and Support Safe and Healthy People and Workplaces	28,178	
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	3,672	
		867	<i>Non-departmental output expenses—</i>	
	Pay and Employment Equity Contestable Fund	889		
	Employment Relations Education Contestable Fund	1,778		
	Health and Safety in Employment Levy - Collection Services	869		
	867	<i>Other expenses to be incurred by the Crown—</i>		
	International Labour Organisation	1,400		
	Joint Equal Employment Opportunities Trust	943		
	New Zealand Industrial Relations Foundation	15		
Lands	886	<i>Departmental output expenses—</i>		
		Policy Advice	2,115	
		Standards and Quality Assurance	10,526	
		Land and Seabed Data Capture and Processing	44,087	
		Land and Seabed Information Storage and Management	31,980	
		Land and Seabed Information Access and Dissemination	5,277	
		Crown Property Management and Disposal Services	18,786	
	887	<i>Non-departmental output expenses—</i>		
	Contaminated Sites	500		
	887	<i>Borrowing expenses—</i>		
Coalcorp House Mortgage	306			

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Lands— <i>continued</i>	887	<i>Other expenses to be incurred by the Crown—</i>		
		Depreciation and Amortisation	1,379	
		Bad and Doubtful Debts	24	
		Crown Forest Management	500	
		Crown Obligations - Loss on Disposal	300	
		Crown Rates	1,107	
		Land Liabilities	843	
		Proceeds from Sale of Transit NZ Properties	7,111	
		Residual Crown Leasehold Rents	741	
	888	<i>Capital expenditure—</i>		
		Crown Acquisitions - Huntly East		500
		Crown Obligatory Acquisitions		267
Local Government	906	<i>Departmental output expenses—</i>		
		Policy Advice - Local Government	7,095	
		Information, Support and Regulatory Services - Local Government	4,517	
	906	<i>Benefits and other unrequited expenses—</i>		
		Rates Rebate Scheme	950	
	907	<i>Other expenses to be incurred by the Crown—</i>		
		Chatham Islands Council	1,100	
		Depreciation	160	
		Tuwharetoa Māori Trust Board	169	
	907	<i>Capital expenditure—</i>		
		Capital Investments - Lake Taupo		434
Māori Affairs	921	<i>Departmental output expenses—</i>		
		Policy and Monitoring - Social and Cultural	6,495	
		Policy and Monitoring - Economic and Enterprise	13,801	
		Policy - Crown Māori Relationships	6,432	
		Relationships and Information	9,645	
		Operations Management	13,909	
		Services to the Māori Trustee	4,586	
	922	<i>Non-departmental output expenses—</i>		
		Promotion of the Māori Language	2,315	
		Iwi Housing Support	456	
		Māori Television Broadcasting	40,332	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Māori Affairs— <i>continued</i>		Māori Radio Broadcasting	11,019	
		Administration of Māori Broadcasting	1,608	
		Māori Television Channel	11,538	
	922	<i>Benefits and other unrequited expenses—</i>		
		Rangatiratanga Grants	500	
	923	<i>Other expenses to be incurred by the Crown—</i>		
		Provision for Māori Trustee Debt	4,586	
		Whānau Development - Action Research Programmes	7,556	
		Whānau Development - Enterprise	1,511	
		Whānau Development - Sport and Culture	1,511	
		Capacity Assessment	1,027	
		Building Capacity in Māori Communities	7,000	
		Direct Resourcing of Local Level Solutions	3,663	
		Local Level Solutions/Development	3,543	
		Regional Tourism Organisations - Planning	175	
		NZ Māori Council	196	
		Māori Wardens	178	
		Te Putahi Paoho	84	
		Payments to Housing New Zealand Corporation	36	
		Orakei Reserves Board Act 1991	6	
		Māori Registration Service	830	
	924	<i>Capital expenditure—</i>		
		Rural Lending		1,922
Ministerial Services	943	<i>Departmental output expenses—</i>		
		Support Services to Ministers	23,582	
		Visits and Official Events Coordination	2,530	
		VIP Transport	5,779	
	944	<i>Other expenses to be incurred by the Crown—</i>		
		Depreciation	111	
		Ministers' Internal and External Travel	8,414	
		Travel for Former Governors-General and Prime Ministers	289	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
National Archives	955	<i>Departmental output expenses—</i> National Archival Services	18,100	
National Library	966	<i>Departmental output expenses—</i> Collecting and Preserving Information Access to Information Library and Information Services to Schools Policy Advice	14,255 24,072 12,881 642	
Office of the Clerk	978	<i>Departmental output expenses—</i> Secretariat Services for the House of Representatives Inter-Parliamentary Relations	12,644 1,006	
Official Development Assistance	991	<i>Departmental output expenses—</i> Strategic Advice and Evaluation Management of Official Development Assistance Programme	5,572 18,391	
	992	<i>Other expenses to be incurred by the Crown—</i> New Zealand Voluntary Agency Grants International Agency Funding	22,036 61,323	
Ombudsmen	1011	<i>Departmental output expenses—</i> Investigation and Resolution of Complaints About Government Administration	4,869	
Pacific Island Affairs	1023	<i>Departmental output expenses—</i> Policy Advice Communications	4,968 626	
	1023	<i>Non-departmental output expenses—</i> Promotions - Business Development	1,156	
	1024	<i>Benefits and other unrequited expenses—</i> Study and Training Awards for Business Development Welfare of Pacific Island People in New Zealand	100 8	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Parliamentary Commissioner for the Environment	1036	<i>Departmental output expenses—</i> Reports and Advice	2,319	
Parliamentary Counsel	1051	<i>Departmental output expenses—</i> Law Drafting Services Access to Legislation	8,365 7,517	
Parliamentary Service	1062	<i>Departmental output expenses—</i> Services to Members Parliamentary Information Services Catering Services Building and Operations Management Policy Advice Personnel and Accounting Services to Members and Other Agencies	17,272 7,311 783 19,709 343 945	
	1063	<i>Other expenses to be incurred by the Crown—</i> Depreciation Expense on Parliamentary Complex and Library Members' Communications Travel of Members and Others Party and Member Support - ACT Party and Member Support - Green Party and Member Support - Labour Party and Member Support- Māori Party and Member Support - National Party and Member Support - New Zealand First Party and Member Support - Progressive Coalition Party and Member Support - United	11,274 3,516 9,854 1,086 1,086 5,326 187 3,611 1,568 245 993	
	1064	<i>Capital expenditure—</i> Parliamentary Complex - Minor Capital Works Refurbishment of Executive Wing, Parliament		1,778 15,236
Police	1079	<i>Departmental output expenses—</i> Policy Advice and Ministerial Servicing General Crime Prevention Services	1,490 83,352	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Police— <i>continued</i>		Specific Crime Prevention Services and Maintenance of Public Order	78,018	
		Police Primary Response Management	295,185	
		Investigations	270,116	
		Case Resolution and Support to Judicial Process	57,462	
		Road Safety Programme	216,650	
	1081	<i>Other expenses to be incurred by the department—</i>		
		Compensation for Confiscated Firearms	10	
	1081	<i>Other expenses to be incurred by the Crown—</i>		
		United Nations Drug Control Programme	100	
Prime Minister and Cabinet	1095	<i>Departmental output expenses—</i>		
		Policy Advice and Secretariat and Coordination Services	7,010	
		Support Services to the Governor-General and Maintenance of the Residences	3,337	
		Intelligence Assessments on Developments Overseas	3,097	
	1096	<i>Other expenses to be incurred by the Crown—</i>		
		Depreciation Expenses on Crown Assets	445	
	1096	<i>Capital expenditure—</i>		
		Government House - Capital Investment		150
Racing	1107	<i>Departmental output expenses—</i>		
		Policy Advice - Racing	307	
Research, Science and Technology	1123	<i>Departmental output expenses—</i>		
		Policy Advice	12,024	
		Contract Management	643	
	1124	<i>Non-departmental output expenses—</i>		
		International Investment Opportunities Fund	7,680	
		Marsden Fund	33,928	
		CRI Capability Fund	38,112	
		Supporting Promising Individuals	16,972	
		Promoting an Innovation Culture	3,437	
		Research Contract Management	18,535	
		New Economy Research Fund	61,586	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Research, Science and Technology— <i>continued</i>		Research for Industry	188,001	
		Technology New Zealand	54,404	
		Pre-Seed Accelerator Fund	4,267	
		National Measurement Standards	4,904	
		Māori Knowledge and Development Research	4,867	
		Health Research	54,066	
		Social Research	5,860	
		Environmental Research	86,377	
		Venture Investment Fund - Governance and Operation	978	
		Development of International Linkages	2,360	
		1126 <i>Other expenses to be incurred by the Crown—</i>		
		Australian Synchrotron	759	
		Convention Du Metre	90	
		1126 <i>Capital expenditure—</i>		
		New Zealand Venture Investment Fund		28,143
	Investment in Commercialisation of Publicly Funded Research and Development		5,000	
Revenue	1171	<i>Departmental output expenses—</i>		
		Policy Advice	10,036	
		Adjudication and Rulings	7,025	
		Information Services	116,917	
		Revenue Assessment and Collection	66,707	
		Management of Debt and Outstanding Returns	67,686	
		Taxpayer Audit	118,761	
		Assessment and Collection of Child Support	67,289	
		1174 <i>Other expenses to be incurred by the Crown—</i>		
		General Tax Doubtful Debt Provision	80,398	
		Student Loan Interest Write-offs and Student Loan Doubtful Debt Provision	339,152	
Child Support Doubtful Debt Provision	(29,423)			
Senior Citizens	1191	<i>Departmental output expenses—</i> Senior Citizens Services	1,186	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Serious Fraud	1198	<i>Departmental output expenses—</i> Investigation and Prosecution of Complex or Serious Fraud	4,874	
Social Development	1222	<i>Departmental output expenses—</i> Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self- Sufficiency	244,529	
		Services to Minimise the Duration of Unemployment and Move People into Work	267,290	
		Services to Seniors	35,125	
		Services to Protect the Integrity of the Benefit System	31,151	
		Debt Management - Former Beneficiaries	19,009	
		Community Services Card	7,064	
		Services to Students	40,679	
		Family and Community Services	15,318	
		Social Development Leadership	5,108	
		Policy and Purchase Advice	37,766	
		Information Technology Services to the Department of Child, Youth and Family Services	12,533	
	1224	<i>Non-departmental output expenses—</i> Vocational Services for People with Disabilities	80,327	
		Student Placement Services	3,512	
		Youth Academy Services	543	
		Capacity Building Initiatives	1,495	
		Connected Communities	3,213	
		Strong Families	18,622	
		Children's Commissioner	1,762	
		Retirement Commissioner	4,088	
		Families Commission	7,459	
		Social Workers Registration Board	267	
	1226	<i>Benefits and other unrequited expenses—</i> New Zealand Superannuation	6,391,937	
		Merit Scholarships	750	
		Scholarship and NQF/NCEA Awards	2,845	
		Step Up Scholarships	3,580	
		Student Allowances	398,117	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Social Development— <i>continued</i>		TeachNZ Scholarships	11,971	
		Accommodation Supplement	803,265	
		Assistance for People Requiring Care	6,422	
		Benefits Paid in Australia	79,716	
		Childcare Assistance	103,829	
		Child Disability Allowance	70,725	
		Defence Force Allowance	7,644	
		Disability Allowance	270,022	
		Disability Allowance Telephone Support	6,743	
		Domestic Purposes Benefit	1,501,820	
		Family Start/NGO Awards	355	
		Independent Youth Benefit	20,836	
		Invalids' Benefit	1,088,070	
		Orphans'/Unsupported Child's Benefit	63,711	
		Relocation Assistance	165	
		Residential Social Rehabilitation Assistance	1,416	
		Sickness Benefit	540,556	
		Special Annuities	88	
		Special Benefit	148,509	
		Special Needs Grants	52,854	
		Special Transfer Allowance	200	
		Temporary Additional Support	4,643	
		Training Incentive Allowance	43,411	
		Transition to Work	4,091	
		Transitional Working for Families Supplement	500	
		Unemployment Benefit	799,865	
		Widows' Benefit	82,572	
	1235	<i>Other expenses to be incurred by the Crown—</i>		
		Bad Debt Provisions	118,440	
		Community Labour Market Development Assistance	10,222	
		Employment Assistance	110,315	
		Out of School Care Programmes	11,108	
		Stronger Communities Action Fund	1,703	
		Suspensory Loan Abatement	24	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Social Development— <i>continued</i>	1237	<i>Capital expenditure—</i>		
		Community Services Card Reimbursements		205
		Recoverable Assistance		115,546
		Student Loans		1,017,433
Sport and Recreation	1274	<i>Departmental output expenses—</i>		
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	98	
	1274	<i>Non-departmental output expenses—</i>		
		Drugs Testing of Sports Persons	1,441	
	1275	<i>Benefits and other unrequited expenses—</i>		
		Sport Education Scholarships	5,000	
	1275	<i>Other expenses to be incurred by the Crown—</i>		
		Miscellaneous Grants	44	
State-Owned Enterprises	1288	<i>Departmental output expenses—</i>		
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	2,448	
State Services	1304	<i>Departmental output expenses—</i>		
		State Services Development, Governance and Performance	13,574	
		State Services People Capability	9,500	
		E-government Development and Operations	16,354	
	1305	Treaty Information	2,567	
		<i>Non-departmental output expenses—</i>		
	1305	Development of On-line Authentication Services	116	
		Treaty of Waitangi Touring Exhibition	730	
1305	<i>Benefits and other unrequited expenses—</i>			
	Mainstream Supported Employment Programme	3,979		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
State Services— <i>continued</i>	1305	<i>Other expenses to be incurred by the Crown—</i>		
		Payment and Remuneration of Chief Executives	11,205	
		State Sector Employment-Based Superannuation	80,533	
		Settlement of Legal Liabilities	196	
Statistics	1325	<i>Departmental output expenses—</i>		
		Coordination of Government Statistical Activities	15,321	
		Population, Social and Labour Force Statistical Information Services	80,268	
		Economic and Business Statistical Information Services	26,703	
Tourism	1338	<i>Departmental output expenses—</i>		
		Policy Advice - Tourism	6,887	
	1338	<i>Non-departmental output expenses—</i>		
		Marketing of New Zealand as a Visitor Destination	62,361	
		Implementation of the Tourism Strategy	1,860	
	1338	<i>Other expenses to be incurred by the Crown—</i>		
		Local Authority Tourism Infrastructure Grant Scheme	5,044	
		Promotion of NZ Associated with the America's Cup 2007	10,000	
Tourism Facilities Development Grants	267			
Transport	1366	<i>Departmental output expenses—</i>		
		Policy Advice	28,040	
		Motor Vehicle Registry and Revenue Management	64,137	
		Airport Operation and Administration	200	
		Sector Leadership and Support	424	
	1367	<i>Non-departmental output expenses—</i>		
		Auckland Land Transport	50,667	
		Maritime Security	145	
		Licensing Activities	1,655	
		Regulatory Implementation and Enforcement	548	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Transport— <i>continued</i>		Wellington Land Transport	9,889	
		Maritime Safety Regulation and Monitoring	5,101	
		Civil Aviation Policy Advice	1,761	
		Search and Rescue Class III	3,414	
		Reporting on Accident or Incident Investigations	2,617	
		Weather Forecasts and Warnings	14,796	
		1371 <i>Other expenses to be incurred by the Crown—</i>		
		Contribution to Local Share of Restoration Following February 2004 Event	498	
		International Memberships	743	
		New Zealand Railways Corporation - Public Policy Projects	2,667	
		1372 <i>Capital expenditure—</i>		
		Aviation Security Service		10,000
		Martime Safety Authority		1,300
Treaty Negotiations	1412	<i>Departmental output expenses—</i>		
		Policy Advice - Treaty Negotiations	8,361	
		Representation - Waitangi Tribunal	2,782	
		Property Portfolio Management	4,571	
		1412 <i>Other expenses to be incurred by the Crown—</i>		
		Depreciation	961	
		Interest Payments on Settlements	1,032	
		1413 <i>Capital expenditure—</i>		
	Advance Payment Against Notionally Accrued Interest		50	
	Land, Stock, Plant Purchases		10,000	
Veterans' Affairs— Defence	1429	<i>Departmental output expenses—</i>		
		Policy and Administration	699	
		Services to Veterans	1,998	
		1430 <i>Non-departmental output expenses—</i>		
		Development and Maintenance of Services Cemeteries	740	
	Support for Veterans and Their Families	790		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Veterans' Affairs—Social Development	1430	<i>Departmental output expenses—</i>		
		Processing and Payment of Pensions	4,155	
	1431	<i>Benefits and other unrequited expenses—</i>		
		Interest Concessions Land and Buildings	99	
		Medical Treatment	13,890	
		Veterans' Pension	127,837	
		War Disablement Pensions	109,558	
Women's Affairs	1444	<i>Departmental output expenses—</i>		
		Policy Advice and Nominations Service	4,115	
Youth Development	1453	<i>Departmental output expenses—</i>		
		Youth Development Policy Advice	3,209	
		Facilitating Young People's Voices	688	
		Enabling Youth Development	1,134	
	1454	<i>Non-departmental output expenses—</i>		
		Services for Young People	7,403	
		Youth Development Partnership Fund	889	
	1455	<i>Other expenses to be incurred by the Crown—</i>		
		Commonwealth Youth Programme	95	

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Schedule 2
Appropriations for expenses and capital expenditure to be
incurred by intelligence and security departments
for year 2005/06

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Estimates (B.5)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	Volume I 224	<i>Expenses and capital expenditure incurred by an intelligence and security department—</i> Communications Security and Intelligence	35,820
Security Intelligence	Volume II 1184	<i>Expenses and capital expenditure incurred by an intelligence and security department—</i> Security Intelligence	21,052

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Schedule 3

Appropriations for expenses and capital expenditure that apply to more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)	Capital expenditure \$(000)
Communications	215	<i>Other expenses to be incurred by the Crown—</i>			
		Digital Strategy - High Speed Connectivity for Growth— A contestable fund for projects that extend high-speed broadband to regional centres and businesses and make broadband available to smaller communities	Period of 4 financial years from 2005/06 to 2008/09		20,267
		Digital Strategy - ICT Capability, Skills and Content Development— A contestable fund for projects that will improve capability and skills to use ICT, and develop community driven requirements for digital content	Period of 4 financial years from 2005/06 to 2008/09		17,936
Defence Force	377	<i>Departmental output expenses—</i>			
		Operationally Deployed Forces— Funding for the provision of deployed force elements on military tasks including operations conducted in support of the United Nations and other international agencies, and the conduct of additional training required to meet any special conditions	Period of 3 financial years from 2005/06 to 2007/08		66,999

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)	Capital expenditure \$(000)
Internal Affairs	813	<i>Non-departmental output expenses—</i> Significant Community Based Projects Fund— A fund to support major community-based projects, with significant participation of the community, that have a range of benefits contributing to regional and/or national outcomes with particular reference to arts, culture and heritage; sport and recreation; tourism; conservation and the environment; and economic development	Period of 4 financial years from 2005/06 to 2008/09		32,000
Lands	889	<i>Capital expenditure—</i> Land Tenure Reform Acquisitions— Acquisition, including outright purchase, of lessees' interest in pastoral lease land that is deemed to have high conservation values	Period of 3 financial years from 2005/06 to 2007/08		40,000
National Library	968	<i>Capital expenditure—</i> Heritage Collections— Funding for the purchase of material for the Alexander Turnbull Library collections	Period of 3 financial years from 2005/06 to 2007/08		4,929
Transport	1373	<i>Departmental output expenses—</i> Distress Radio Beacons National Education Campaign— Funding for a national education campaign informing owners and users of distress radio beacons of the need to upgrade transmission frequency before 1 February 2009	Period of 4 financial years from 2005/06 to 2008/09		888

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Schedule 4
Expenses incurred pursuant to section 21
of Public Finance Act 1989

Vote	Page reference in the Estimates (B.5)	Appropriation
Agriculture and Forestry	Volume I 33	Contestable Services
Energy	Volume I 562	Energy and Resource Information Services
Health	Volume I 720	Information Services
Internal Affairs	Volume II 811	Contestable Services
Revenue	Volume II 1172	Collection of ACC Levies

Schedule 5
Net assets confirmed pursuant to sections 23 and 26E(1)(b)
of Public Finance Act 1989 for year 2005/06

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2005 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2006 \$ (000)
Archives New Zealand	xliv	41,412	5,995				5,995	47,407
Crown Law Office	xliv	2,436		(500)			(500)	1,936
Department of Building and Housing	xliv	7,732	9,576		(1,805)		7,771	15,503
Department of Child, Youth and Family Services	xliv	158,730	12,375				12,375	171,105
Department of Conservation	xliv	368,279	11,953		(19,500)		(7,547)	360,732
Department of Corrections	xliv	853,072	418,870				418,870	1,271,942
Department of Internal Affairs	xliv	26,533	11,556		(6,914)		4,642	31,175

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2005	Projected capital injections	Projected capital withdrawals	Projected surplus to be retained (deficit incurred)	Projected other movements	Projected total movements in net assets	Projected balance of net assets at 30 June 2006
Department of Labour	xliv	48,095	11,015		(7,438)		3,577	51,672
Department of the Prime Minister and Cabinet	xliv	840						840
Education Review Office	xlvi	3,772	13				13	3,785
Inland Revenue Department	xlvi	95,892	22,518	(679)			21,839	117,731
Land Information New Zealand	xlvi	51,259	15,398		(5,076)		10,322	61,581
Ministry for Culture and Heritage	xlvi	826	711				711	1,537
Ministry for the Environment	xlvi	1,843	850				850	2,693
Ministry of Agriculture and Forestry	xlvi	16,597	10,626	(595)	(60)		9,971	26,568
Ministry of Defence	xlvi	1,555						1,555
Ministry of Economic Development	xlvi	14,578	15,235	(2,213)	(6,448)		6,574	21,152

Column 1 Department or Office of Parliament	Column 2 Page reference in Volume I of the Estimates (B.5)	Column 3 Projected amount of net assets at 1 July 2005	Column 4 Projected capital injections	Column 5 Projected capital withdrawals	Column 6 Projected surplus to be retained (deficit incurred)	Column 7 Projected other movements	Column 8 Projected total movements in net assets	Column 9 Projected balance of net assets at 30 June 2006
Ministry of Education	xlvi	7,995,540	75,625				75,625	8,071,165
Ministry of Fisheries	xlvi	8,764	775				775	9,539
Ministry of Foreign Affairs and Trade	xlvi	124,607	215,029				215,029	339,636
Ministry of Health	xlvi	12,326						12,326
Ministry of Justice	xlvii	384,717	42,888				42,888	427,605
Ministry of Pacific Island Affairs	xlvii	581	418				418	999
Ministry of Research, Science and Technology	xlvii	2,416						2,416
Ministry of Social Development	xlvii	107,327						107,327
Ministry of Transport	xlvii	9,144						9,144
Ministry of Women's Affairs	xlvii	398						398
National Library of New Zealand	xlvii	89,644	3,296		218		3,514	93,158

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2005	Projected capital injections	Projected capital withdrawals	Projected surplus to be retained (deficit incurred)	Projected other movements	Projected total movements in net assets	Projected balance of net assets at 30 June 2006
New Zealand Customs Service	xliv	36,085	4,000				4,000	40,085
New Zealand Defence Force	xlvii	3,522,613	410,000				410,000	3,932,613
New Zealand Police	xlvii	280,768	27,432		(10)		27,422	308,190
Office of the Clerk of the House of Representatives	xliv	2,417	550				550	2,967
Office of the Controller and Auditor-General	xlvii	3,586						3,586
Office of the Ombudsmen	xlvii	57						57
Office of the Parliamentary Commissioner for the Environment	xlvii	172						172
Parliamentary Counsel Office	xlvii	6,168	2,629				2,629	8,797
Parliamentary Service	xlviii	7,474	5,531				5,531	13,005

Column 1 Department or Office of Parliament	Column 2 Page reference in Volume I of the Estimates (B.5)	Column 3 Projected amount of net assets at 1 July 2005	Column 4 Projected capital injections	Column 5 Projected capital withdrawals	Column 6 Projected surplus to be retained (deficit incurred)	Column 7 Projected other movements	Column 8 Projected total movements in net assets	Column 9 Projected balance of net assets at 30 June 2006
Serious Fraud Office	xlviii	388						388
State Services Commission	xlviii	12,477	980				980	13,457
Statistics New Zealand	xlviii	20,761	11,038				11,038	31,799
Te Puni Kōkiri	xlvi	3,835						3,835
The Treasury	xlviii	8,927		(400)			(400)	8,527

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Schedule 6

Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

Vote	Appropriation or class of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Biosecurity—Agriculture and Forestry	Control of TB Vectors
Child, Youth and Family Services	Information and Advice
	Education and Prevention Services
	Family Wellbeing Services
	Counselling and Rehabilitation Services
	Emergency and Special Purpose Housing and Associated Services
	Strengthening Providers and Communities
Conservation	Identification and Implementation of Protection for Natural and Historic Places
	NZ Biodiversity Advisory Fund
Economic, Industry and Regional Development	Foundation Services - Business Information and Advice
	Foundation Services - Training and Capability Building
Education	School Transport
	Supporting Parenting
Environment	Clean-Up of Orphan Crown Contaminated Sites
	Development and Implementation of Sustainable Management
Finance	Management of Crown Overseas Properties
Health	Disability Support Services - National
	Management of Residual Health Liabilities and Crown Health Enterprise Debt
	Meningococcal Vaccine Programme
	National Advisory and Support Services
	National Services
	Problem Gambling Services
	Public Health Service Purchasing
Justice	Provision of Electoral Services
	Support for Victims
	Crime Prevention and Community Safety Programmes
Labour	Employment Relations Education Contestable Fund
Research, Science and Technology	Marsden Fund
	National Measurement Standards

Vote	Appropriation or class of outputs
Social Development	Vocational Services for People with Disabilities
	Student Placement Services
	Capacity Building Initiatives
Transport	Weather Forecasts and Warnings
Youth Development	Services for Young People
	Youth Development Partnership Fund

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Schedule 7

Acts repealed

Appropriation (2001/02 Estimates) Act 2001 (2001 No 45)

Appropriation (2002/03 Estimates) Act 2002 (2002 No 41)

Appropriation (2003/04 Financial Review) Act 2005 (2005 No 29)

Imprest Supply (First for 2004/05) Act 2004 (2004 No 54)

Imprest Supply (Second for 2004/05) Act 2004 (2004 No 74)

Legislative history

19 May 2005	Introduction and first reading (Bill 267–1)
7 June 2005	Second reading
26, 28 July, 2 August 2005	Committee of the whole House
2 August 2005	Third reading
9 August 2005	Royal assent

This Act is administered in the Treasury.
