

Appropriation (2006/07 Estimates) Act 2006

Public Act 2006 No 35
Date of assent 3 August 2006

Appropriation (2006/07 Estimates) Act 2006: repealed, on 18 August 2007, by section 12(1) of the Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

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Note

Changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in this eprint.

A general outline of these changes is set out in the notes at the end of this eprint, together with other explanatory material about this eprint.

This Act is administered by the Treasury.

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure, except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—

- (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2007; and
- (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2006/07 Estimates) Act 2006.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

3 Application

This Act (except section 9) relates to the financial year ending with 30 June 2007.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2007 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—
- shown in a Vote in the Estimates** means, in relation to any amount, the amount shown as a figure in bold type under the column headed “2006/07 Vote Annual” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for each Vote in the Estimates
- the Estimates** means The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2007 (B.5)
- this year** means the financial year ending with 30 June 2007.
- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses,** and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

6 Appropriations for expenses to be incurred

- (1) Expenses may be incurred by the Crown or an Office of Parliament in relation to—
- (a) the categories of output expenses set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the categories of other expenses set out in column 3 of Schedule 1.
- (2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The expenses to which subsection (1) relates are separately appropriated for the category of output expenses, the category of benefits or other unrequited expenses, or the category of

other expenses against which the amount of each expense is shown in column 4 of Schedule 1 and is also shown in a Vote in the Estimates.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

7 Appropriations for capital expenditure to be incurred

- (1) Capital expenditure may be incurred by the Crown in relation to the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) The capital expenditure to which subsection (1) relates includes the capital expenditure that has been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The capital expenditure to which subsection (1) relates is separately appropriated for the category of capital expenditure against which the amount of each capital expenditure is shown in column 5 of Schedule 1 and is also shown in a Vote in the Estimates.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

8 Appropriations administered by intelligence and security departments

- (1) Expenses and capital expenditure may be incurred by an intelligence and security department in relation to the categories of expenses and capital expenditure set out in column 3 of Schedule 2.
- (2) The expenses and capital expenditure to which subsection (1) relates include the expenses and capital expenditure that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The expenses and capital expenditure to which subsection (1) relates are appropriated for the category of expenses and capital expenditure against which the amount of each expense and capital expenditure is shown in column 4 of Schedule 2 and is also shown in a Vote in the Estimates administered by an intelligence and security department.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

9 Appropriations applying to more than 1 financial year

- (1) Expenses may be incurred by the Crown in relation to the categories of other expenses set out in column 3 of Schedule 3 during the periods specified in column 4 of that schedule against each category of other expenses.
- (2) Capital expenditure may be incurred by the Crown in relation to the category of capital expenditure set out in column 3 of Schedule 3 during the period specified in column 4 of that schedule against that category of capital expenditure.
- (3) The expenses and capital expenditure to which subsections (1) and (2) relate include the expenses and capital expenditure that have been incurred under any Imprest Supply Act passed in relation to this year.
- (4) The expenses to which subsection (1) relates are separately appropriated—
 - (a) for the categories of other expenses against which the amount of each expense is shown in column 5 of Schedule 3:
 - (b) during the period specified in column 4 of that schedule against each category of other expenses.
- (5) The capital expenditure to which subsection (2) relates is appropriated—
 - (a) for the category of capital expenditure against which the amount of that capital expenditure is shown in column 6 of Schedule 3:
 - (b) during the period specified in column 4 of that schedule against that category of capital expenditure.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

10 Scope of appropriations for purposes of section 9 of Public Finance Act 1989

For the purposes of section 9 of the Public Finance Act 1989, the scope of—

- (a) each multi-class output expense appropriation under section 6 is as shown—
 - (i) under the column headed “Scope of 2006/07 Appropriations” in Part B1 - Details of Appropriations

- ations set out in Part B - Statement of Appropriations for the relevant Vote in the Estimates; and
- (ii) alongside each of the individual classes of outputs, set out under the column headed “Appropriations” in the Estimates, that are included in the relevant appropriation; and
- (b) each appropriation under section 6, 7, or 8 (other than a multi-class output expense appropriation) is as shown—
- (i) under the column headed “Scope of 2006/07 Appropriations” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Estimates; and
 - (ii) alongside the category of output expenses, category of benefits or other unrequited expenses, category of other expenses, category of capital expenditure, or category of expenses and capital expenditure, set out under the column headed “Appropriations” in the Estimates, to which the relevant appropriation relates; and
- (c) each appropriation under section 9 is as shown—
- (i) under the column headed either “Scope of Appropriations” or “Description of Appropriations” in Part B2 - Details of Multi-Year Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Estimates; and
 - (ii) alongside the category of other expenses or category of capital expenditure, set out under the column headed “Appropriations” in the Estimates, to which the relevant appropriation relates.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

11 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in Schedule 4.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

12 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 5 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently projected amount of net assets at the start of this year; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

13 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs listed in Schedule 6 are subject to section 32A of the Public Finance Act 1989.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

14 Repeals

- (1) The Acts specified in Schedule 7 are repealed.
- (2) Sections 6 to 10 and 12 and Schedules 1 and 2 of the Appropriation (2004/05 Supplementary Estimates) Act 2005 are repealed.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

Schedule 1

ss 6, 7

Appropriations for expenses and capital expenditure for year 2006/07

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
ACC	9	<i>Departmental output expenses—</i>		
		Policy and Monitoring	2,646	
		Regulatory Services	130	
	9	<i>Non-departmental output expense—</i>		
		Case Management and Supporting Services	54,706	
		Claim Entitlements and Services	393,448	
		Public Health Acute Services	188,672	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		9 <i>Benefits and other unrequited expenses–</i>		
		Other Compen- sation	100,499	
Agricul- ture and Forestry	25	<i>Depart- mental out- put ex- penses–</i>		
		Adminis- tration of Indigenous Forestry Provisions	2,756	
		Agricul- ture and Forestry Policy Ad- vice	24,808	
		Animal Welfare	2,556	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Contract, Grant and Asset Management	3,452	
	26	<i>Non-departmental output expenses—</i>		
		Management of Crown Forestry Assets	69,717	
	26	<i>Other expenses to be incurred by the department—</i>		
		Restructuring Expenses	60	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	26	<i>Other expenses to be incurred by the Crown—</i>		
		Adverse Climatic Events	356	
		Commu- nity Ir- rigation Schemes	17	
		East Coast Affor- estation Grants	5,644	
		Organic Initiatives	500	
		Subscrip- tions to Inter- national Organisa- tions	2,193	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Sustain- able Farm- ing Fund	9,644	
	27	<i>Capital ex- penditure—</i>		
		Forestry Encour- agement Loans		20
Arts, Culture and Heritage	42	<i>Depart- mental out- put ex- penses—</i>		
		Heritage Services	5,142	
		Inter- national Cultural Diplomacy	2,091	
		Policy Ad- vice and Grants Ad- ministra- tion	5,469	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	42	<i>Non-de- partmental output ex- penses–</i>		
		Management of Historic Places	10,409	
		Museum Services	21,263	
		Performing Arts Services	18,284	
		Promotion and Support of the Arts and Film	25,563	
		Public Broadcast- ing Ser- vices	129,421	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	43	Other expenses to be incurred by the Crown—		
		Common- wealth War Graves	2,330	
		Devel- opment and Main- tenance of War Graves, Historic Graves and Monu- ments	508	
		Kerikeri Heritage Bypass	2,457	
		Regional Museums	10,934	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Treaty of Waitangi Commem- orations	288	
	44	<i>Capital ex- penditure—</i>		
		Museum of New Zealand Te Papa Tongarewa		15,500
		National Memorial Park in Wellington		2,701
		New Zealand Historic Places Trust		850
Attorney- General	66	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Conduct of Criminal Appeals	1,963	
		Legal Ad- vice and Represent- ation	18,810	
		Supervi- sion and Conduct of Crown Prosecu- tions	31,410	
		The Exercise of Principal Law Officer Functions	1,278	
Audit	78	<i>Depart- mental out- put ex- penses—</i>		
		Legislative Auditor	8,507	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Provision of Audit and Assurance Services	42,058	
Biosecur- ity	91	<i>Depart- mental out- put ex- penses—</i>		
		Biosecur- ity Ap- provals and Assurance	2,022	
		Biosecur- ity En- forcement	3,651	
		Biosecur- ity Policy	11,484	
		Biosecur- ity Stan- dards	23,523	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Biosecurity Surveillance and Incursion Response	24,545	
		Policy Advice	1,698	
		Quarantine Services	52,766	
		Specific Pest and Disease Response	1,149	
	92	<i>Non-departmental output expenses—</i>		
		Control of TB Vectors	30,456	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	53	
	92	<i>Other expenses to be incurred by the Crown—</i>		
		Subscriptions to International Organisations	95	
Child, Youth and Family Services	107	<i>Departmental output expenses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Adoption Services	8,422	
		Care and Protection Services	293,547	
		Develop- ment and Funding of Commu- nity Ser- vices	7,699	
		Policy Advice and Ministerial Servicing	4,635	
		Prevention Services	6,005	
		Youth Justice Services	82,946	
	108	<i>Non-de- partmental output ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Coun- selling and Rehabili- tation Ser- vices	11,435	
		Education and Prevention Services	5,814	
		Family Wellbeing Services	38,275	
		Strengthen- ing Providers and Com- munities	4,760	
	109	<i>Other expenses to be incurred by the Crown-</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Contin- gency and Innova- tions Fund	365	
Climate Change and Energy Efficiency	125	<i>Depart- mental out- put ex- penses—</i>		
		Carbon Monitor- ing Pro- gramme	9,976	
		Policy Advice - Climate Change	8,326	
		Policy Ad- vice - En- ergy Effi- ciency and Conserva- tion	216	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	125	<i>Non-departmental output ex- penses–</i>		
		Energy Ef- ficiency and Con- servation	15,282	
	125	<i>Other expenses to be incurred by the Crown–</i>		
		Contri- bution to Climate Change Develop- ment Fund	300	
		Energy Efficiency and Renewable Energy Grants and Assistance	5,867	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Frame- work Con- vention on Climate Change	102	
	125	<i>Capital ex- penditure—</i>		
		Crown Energy Efficiency		2,000
Commerce	142	<i>Depart- mental out- put ex- penses—</i>		
		Adminis- tration of Insolven- cies	10,146	
		Adminis- tration of Part II Tar- iff Conces- sions	352	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Policy Ad- vice and Inves- tigative Services- Regulatory Environ- ment	10,423	
		Registra- tion and Granting of Intellec- tual Prop- erty Rights	10,427	
		Registra- tion and Provision of Statu- tory Infor- mation	16,599	
	143	<i>Non-de- partmental output ex- penses-</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Admin- istration of the Takeovers Code	1,344	
		Approval and Review of Financial Reporting Standards	830	
		Enforce- ment of Dairy Sec- tor Regula- tion	905	
		Enforce- ment of General Market Regulation	13,343	
		Perform- ance of Securities Market Functions	6,501	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	143	<i>Other expenses to be incurred by the Crown—</i>		
		Commerce Commis- sion Litiga- tion Fund	6,400	
		Contri- butions to Inter- national Organisa- tions	520	
		Risk Capital Fund - Directors' Fees	5	
		Securities Commis- sion Litiga- tion Fund	2,470	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Takeovers Panel Litigation Fund	444	
Communi- cations	171	<i>Depart- mental out- put ex- penses-</i>		
		Management and Enforcement of the Radiocommunications Act 1989	9,849	
		Policy Advice - Communi- cations	3,648	
	171	<i>Non-de- partmental output ex- penses-</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Enforce- ment of Telecom- munica- tions Sec- tor Regula- tion	4,000	
		Provision of Textphone Access	1,075	
	171	<i>Other expenses to be incurred by the Crown—</i>		
		Contri- butions to Inter- national Telecom- munica- tions Or- ganisations	930	
	171	<i>Capital ex- penditure—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Acquisition of Textphone Equipment		610
Community and Voluntary Sector	191	<i>Departmental output expenses—</i>		
		Administration of Grants	11,905	
		Community Advisory Services	5,526	
		Policy Advice - Community	1,685	
	191	<i>Non-departmental output expenses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Charities - Adminis- tration	2,661	
		Commu- nity-Based Youth De- velopment Fund	420	
	191	<i>Other expenses to be incurred by the Crown—</i>		
		Charities Commis- sion Litiga- tion Fund	222	
		Commu- nity De- velopment Scheme	2,095	
		Commu- nity Intern- ship Pro- gramme	268	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Communi- ty Or- ganisa- tion Grants Scheme	11,641	
		Disar- mament Education Grants	150	
		Maori Communi- ty De- velopment Workers	178	
		Support for Volunteer- ing	402	
		Youth Workers Training Scheme	200	
Conserva- tion	210	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Conserva- tion with the Com- munity	14,906	
		Crown Contri- bution to Regional Pest Man- agement Strategies	2,057	
		Manage- ment of Historic Heritage	5,430	
		Manage- ment of Natural Heritage	129,046	
		Manage- ment of Recre- ational Op- portunities	116,909	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	6,887	
		Recre- ational Op- portunities Review	2,000	
	211	<i>Non-de- partmental output ex- penses—</i>		
		Identifica- tion and Implemen- tation of Protection for Natural and His- toric Places	13,283	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Manage- ment Ser- vices - Nat- ural and Historic Places	2,283	
		Moutoa Gar- dens/Pakaitorere	22	
		NZ Bio- diversity Advisory Fund	3,609	
		Stewart Is- land Infras- tructure	1,230	
	212	<i>Other expenses to be incurred by the Crown—</i>		
		Depreci- ation - Crown Buildings	700	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Depreci- ation on Fencing Assets	4,350	
		Esplanade Reserve Compen- sation	1,900	
		Lake Taupo Access Fee	764	
		Matau- ranga Maori Fund	554	
		Payment of Rates on Properties for Con- cession- aires	1,689	
		Provision for Bad and Doubtful Debts	100	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Purchase and Devel- opment of Reserves	800	
		Subscrip- tions to Inter- national Organisa- tions	305	
		Vested Coastal Marine Areas Compen- sation	30	
		Waikare- moana Lakebed Lease	124	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		World Her- itage Com- mittee - NZ Host- ing Meet- ing and Assuming Chairman- ship	2,000	
Consumer Affairs	231	<i>Depart- mental out- put ex- penses-</i>		
		Policy Ad- vice, Pro- motion and Confor- mance - Consumer Issues	5,813	
	231	<i>Non-de- partmental output ex- penses-</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Consumer Data Capture Pilot	166	
Correc- tions	247	<i>Depart- mental out- put ex- penses—</i>		
		Commu- nity-Based Sentences and Orders	75,740	
		Custodial Services	425,556	
		Custody of Remand Prisoners	95,178	
		Escort and Custodial Supervi- sion	9,054	
		Informa- tion Ser- vices	30,996	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Policy Ad- vice and Develop- ment	5,403	
		Prisoner Employ- ment	34,063	
		Rehabili- tative Pro- grammes and Rein- tegrative Services	47,239	
		Service Purchase and Monitoring	1,588	
		Services to New Zealand Parole Board	5,488	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
Courts	262	<i>Depart- mental out- put ex- penses–</i>		
		Collection and En- forcement of Fines and Civil Debts Ser- vices	64,086	
		District Court Services	150,832	
		Higher Court Services	44,866	
		Specialist Courts, Tribunals and Other Authorities Services	66,227	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Waitangi Tribunal Services	7,883	
	263	Other expenses to be incurred by the Crown—		
		Abortion Supervis- ory Com- mittee - Certifying Consult- ants Fees	4,334	
		Assistance to Victims of Crime	40	
		Children Young Per- sons and Their Fam- ilies Pro- fessional Costs	7,378	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Coroner Related Fees and Expenses	2,537	
		Coroner- Directed Post- Mortems	6,971	
		Costs in Criminal Cases	300	
		Family Court Coun- selling and Profes- sional Ser- vices	25,031	
		Fees Associated with Orders Under the Domestic Violence Act 1995	4,267	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Fines Provisions and Remittals	8,768	
		Fines Write- downs	40,606	
		Judicial Review Costs	391	
		Justices of the Peace Associ- ation	147	
		Medical and Other Profes- sional Ser- vices	2,466	
		MVDT Adjudica- tor Remu- neration and Asses- sors Costs	272	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Personal Property Protection Rights Costs	1,156	
		Repre- sentations for Blood Sampling	10	
		Visiting Justices to Prisons	148	
		Witness Fees and Expenses	2,400	
		Youth Court Pro- fessional Fees	5,566	
Crown Research Institutes	276	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes and the Minister of Research, Science and Technology	1,072	
	276	<i>Other expenses to be incurred by the Crown—</i>		
		Crown Residual Liabilities	2,245	
Customs	293	<i>Departmental output expenses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Clearance of Import, Export and Excise Transac- tions	43,438	
		Clearance of Inter- national Passen- gers, Crew and Craft	35,590	
		Intelli- gence and Risk As- sessment Services	4,496	
		Investiga- tion of Of- fences	8,992	
		Policy Advice	5,270	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Prosecu- tions and Civil Pro- ceedings	851	
		Revenue Collection, Account- ing and Debt Man- agement	2,755	
		Surveil- lance, Search and Contain- ment	6,572	
		Technical Advisory Services	1,948	
	294	<i>Other expenses to be incurred by the Crown-</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		World Customs Organisation	44	
Defence	308	<i>Departmental output expenses—</i>		
		Audit and Assessment of Performance	1,904	
		Management of Equipment Procurement	3,773	
		Policy Advice	3,969	
	308	<i>Capital expenditure—</i>		
		Defence Equipment		284,571

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
Defence Force	326	<i>Depart- mental out- put ex- penses—</i>		
		Fixed Wing Transport Forces	164,402	
		Land Combat Forces	295,450	
		Land Combat Service Support Forces	116,720	
		Land Combat Support Forces	190,215	
		Maritime Patrol Forces	150,986	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Military Hydrogra- phy, and Hydro- graphic Data Col- lection and Processing for LINZ	11,906	
		Military Policy De- velopment, Coordin- ation and Advice	12,126	
		Mine Counter- measures (MCM) and MCM Diving Forces	33,067	
		Miscellan- eous Sup- port Activ- ities	12,568	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Naval Combat Forces	391,591	
		Naval Helicopter Forces	83,861	
		Naval Patrol Forces	26,150	
		Naval Support Forces	67,679	
		Rotary Wing Transport Forces	103,908	
		Special Operations Forces	47,690	
Economic, Industry and Regional Development	348	<i>Departmental output expenses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Policy Ad- vice - Eco- nomic De- velopment	13,279	
	348	<i>Non-de- partmental output ex- penses-</i>		
		Enabling Services - Facili- tating the Develop- ment and Implemen- tation of Sector and Regional Strategies	40,192	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Enabling Services - Promotion of New Zealand Business and Devel- opment of Investment Opportun- ities	25,169	
		Foundation Services - Business Informa- tion and Advice	8,220	
		Foundation Services - Training and Capability Building	11,784	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Grant Ad- ministra- tion and Manage- ment	3,949	
		Growth Services - Cus- tomised In- formation and Advice	20,480	
		Growth Services - Identifying and Lever- aging New Business Opportun- ities	27,442	
		Investment Fund Man- agement	1,890	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	349	<i>Other expenses to be incurred by the Crown—</i>		
		Enterprise Develop- ment Fund	5,274	
		Enterprise, Culture and Skills Activities Fund	1,511	
		Film New Zealand	578	
		GIF Industry Governed Bodies Fund	1,014	
		GIF Sector Project Fund	933	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Growth Services Fund	9,427	
		Inter- national Biotech- nology Partner- ships	4,000	
		Large Budget Screen Production Fund	35,556	
		Major Events De- velopment Fund	3,022	
		Manage- ment De- velopment Fund	1,156	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Market Development Assistance Fund	25,907	
		Regional and Industry Development Fund	1,867	
		Regional Partnerships and Facilitation	2,756	
		Sector Strategies and Facilitation	6,219	
	351	<i>Capital expenditure—</i>		
		New Zealand Trade and Enterprise		1,870

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Seed Co-invest- ment Fund		8,000
		Venture Investment Fund		25,000
Education	395	<i>Depart- mental out- put ex- penses—</i>		
		Adminis- tration of Education Regula- tions	13,576	
		Adminis- tration of Education Sector Re- sourcing	85,556	
		Ministerial Services	3,339	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Ownership Advice on Public Education Sector Entities	17,303	
		Policy Advice	31,128	
		Provision of Infor- mation	53,023	
		Provision of School Sector Property	1,068,120	
		Provision of Teacher and Caretaker Housing	15,540	
		Purchasing of Services on Behalf of the Crown	11,593	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Special Education Services	172,981	
		Tertiary and Inter- national Policy and Ownership Advice	16,634	
		Tertiary In- formation Services	9,009	
	398	<i>Non-de- partmental output ex- penses—</i>		
		Adminis- tration of National Assess- ment for Secondary Qualifica- tions	25,324	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Centres of Research Excellence	22,745	
		Curriculum Support	62,423	
		Developing Strategic Coherence Across the Tertiary Sector	24,236	
		Education Research Initiatives	3,230	
		Management of Grants and Contracts	13,334	
		Professional Development and Support	108,217	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Provision of Infor- mation and Advisory Services	25,307	
		School Transport	118,098	
		Steward- ship of the New Zealand Qualifica- tions Sys- tem	10,661	
		Supporting Parenting	21,057	
		Tertiary and Inter- national Advisory Services	8,110	
		Training for Designated Groups	262,534	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	400	<i>Benefits and other unrequited expenses—</i>		
		Boarding Allow- ances and Bursaries	8,425	
		Home School- ing Allow- ances	5,334	
		Inter- national Student Schol- arship Scheme	3,740	
		Maori and Pacific Is- land Schol- arships and Bursaries	3,407	
		Mapihi Pouamu	3,250	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		National Study Awards	22,135	
		Queen Elizabeth II Study Awards	100	
		Study Abroad Awards	2,543	
		Targeted Education and Training Grants	80	
		Teacher Trainee Scholar- ships	14,542	
		Tertiary Scholar- ships	25,277	
		Tertiary Teaching Awards	200	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		United World Scholar- ships	50	
	402	<i>Other expenses to be incurred by the Crown—</i>		
		Adult and Commu- nity Edu- cation	49,200	
		Capabil- ity De- velopment Funds	25,852	
		Early Childhood Education	589,774	
		Early Childhood Grants	14,434	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Integrated Schools Property	36,921	
		Interest Subsidy for Schools	1,486	
		New Zealand Teachers Council	178	
		Perform- ance Based Research Fund	189,728	
		Primary Education	2,061,925	
		Remission of Fees	1,273	
		Residual Manage- ment Unit Payments	178	
		School Transport	1,113	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Schooling Improve- ment	14,122	
		Secondary Education	1,599,801	
		Special Needs Support	257,093	
		Tertiary Education and Training	1,740,030	
		UNESCO	2,083	
		University of Auckland Starpath Project	2,250	
	405	<i>Capital ex- penditure—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Capabil- ity Devel- opment Funds - Capital		6,222
		Capital Contribu- tions to Wananga		10,000
		Centre for Plastics In- novation and Tech- nology		1,500
		Institute of Technol- ogy Trade- FIT		580
		National Centre of Excellence in Wood Processing		1,000

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		National Institute for Health Innovation		7,000
		National Institute of Innovation in ICT		3,000
		Otago University Leading Thinkers		11,246
		Property Disposal Incentives Scheme		7,000
		School Support Project		1,880
		Schools Furniture and Equipment		20,849

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Te Wananga o Aotearoa		4,000
		UCOL		3,000
		University of Auck- land Insti- tute for In- novation in Biotech- nology		7,000
		Western Institute of Tech- nology at Taranaki		5,200
Education Review	456	<i>Depart- mental out- put ex- penses—</i>		
Office		Account- ability Re- views	25,452	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Quality of Education Reports and Services	3,532	
Emergency Manage- ment	469	<i>Depart- mental out- put ex- penses—</i>		
		Manage- ment of National Emergency Readiness, Response and Recov- ery	3,336	
		Policy Advice - Emergency Manage- ment	1,780	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Support Services, Informa- tion and Education	5,539	
	469	Other expenses to be incurred by the Crown—		
		Emergency Expenses	1,838	
		Subsidies to Local Govern- ment	889	
Employ- ment	479	<i>Depart- mental out- put ex- penses—</i>		
		Labour Market In- formation	9,359	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Policy, Research and Evaluation	5,828	
Energy	494	<i>Departmental output expenses—</i>		
		Administration of Gas and Electricity Regulations	6,443	
		Management of the Crown Mineral Estate	6,106	
		Policy Advice on Energy and Resource Issues	4,479	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Provision of Climate Change Unit Regis- ter and In- formation	1,556	
		Energy and Resource Informa- tion Ser- vices	773	
	494	<i>Non-de- partmental output ex- penses—</i>		
		Control of Natural Gas Services	1,000	
		Enforce- ment of Electri- city Sector Regulation	4,267	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Mainten- ance and Operation of Whiri- naki	15,999	
		Perform- ance of Electricity Efficiency Functions	9,778	
		Perform- ance of Electricity Govern- ance Func- tions	49,043	
		Perform- ance of Security of Supply Functions	29,981	
	495	<i>Other expenses to be incurred by the Crown—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Electricity Commis- sion Litiga- tion Fund	444	
		Inter- national Energy Agency Contribu- tion	50	
		Inter- national Energy Agency Subscrip- tion	115	
		Ministry of Energy Residual Liabilities	199	
		Petroleum Joint Ven- ture Devel- opment	89	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Environment	517	<i>Departmental output expenses—</i>		
		Administration of the Sustainable Management Fund	662	
		Bioethics Council	1,339	
		Environmental Policy Advice	34,731	
	517	<i>Non-departmental output expenses—</i>		
		Clean-Up of Orphan Crown Contaminated Sites	3,278	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Develop- ment and Implemen- tation of Sustain- able Man- agement	3,844	
		Hazardous Substances and New Organisms Assess- ment and Manage- ment	9,397	
		Sustain- able Land Manage- ment - Pro- motion and Training	400	
	518	<i>Other expenses to be incurred by the Crown—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Inter- national Subscrip- tions	83	
		Legal and Environ- ment Cen- tre Grants	1,378	
		Montreal Protocol to the Vi- enna Con- vention on Ozone Pro- tection	20	
		Subscrip- tion to Basel Con- vention	14	
		United Nations Environ- ment Pro- gramme	336	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
Finance	539	<i>Depart- mental out- put ex- penses–</i>		
		Budget Manage- ment	2,106	
		Debt and Related Fi- nancial As- set Man- agement	4,255	
		Economic and Fiscal Forecast- ing and Re- porting	6,170	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Manage- ment of Claims Against the Crown, Contra- ctual Li- abilities and Crown Properties	6,300	
		Policy Ad- vice - Fi- nancial and Public Sec- tor Man- agement Systems	3,031	
		Policy Advice - General Economic and Fiscal Strategies	4,603	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Policy Advice - Ownership and Per- formance of Crown Companies and Finan- cial Institu- tions	2,783	
		Policy Advice - Regulation and Vote Purchase, Ownership and Per- formance Issues	21,245	
		Policy Advice - Tax	2,314	
	540	<i>Non-de- partmental output ex- penses-</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		GSF Authority	4,157	
		Guardians of New Zealand Super- annuation	4,711	
		Manage- ment of Crown Overseas Properties	1,000	
		Manage- ment of Residual Geother- mal Liabil- ities	151	
	541	<i>Other expenses to be incurred by the Crown-</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Amort- isation of Goodwill in Air New Zealand	46,900	
		Crown Overseas Properties	16,200	
		Crown Residual Liabilities	230	
		Geother- mal Liabil- ities	500	
		Gov- ernment Super- annuation Appeals Board	50	
		Maui Gas Contracts	48,500	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Wellington Railway Station Expenses	1,162	
	542	<i>Capital ex- penditure—</i>		
		Equity In- jection to ON- TRACK		10,600
		Loans to ON- TRACK		102,655
		NZ Super- annuation Fund - Contribu- tions		2,049,000
		Taitokerau Forests		871
		Wellington Regional Council Loan		3,180

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
Fisheries	566	<i>Depart- mental out- put ex- penses—</i>		
		Aquacul- ture Settle- ment	1,553	
		Fisheries Compli- ance	29,615	
		Fisheries Informa- tion	29,138	
		Fisheries Operations	22,950	
		Fisheries Policy Advice	6,185	
	566	<i>Other expenses to be incurred by the Crown—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Provision for Write Downs	711	
		Quota Shares/ACE Admin- istration Costs	27	
		Subscrip- tions to Inter- national Organisa- tions	260	
		Transfer of Quota Shares and ACE	250	
Food Safety	583	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Consult- ation and Food Safety In- formation	2,375	
		Food Safety Policy Advice	2,444	
		Regula- tory Pro- grammes	36,027	
		Regulatory Standards	33,969	
		Response to Food Safety Emergen- cies	236	
		Systems Audit and Enforce- ment	3,866	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
Foreign Affairs and	599	<i>Depart- mental out- put ex- penses—</i>		
Trade		Adminis- tration of Diplomatic Privileges and Im- munities	826	
		Consular Services	7,955	
		Pacific Security Fund	2,711	
		Policy Ad- vice and Repre- sentation - Inter- national In- stitutions	39,716	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Policy Ad- vice and Repre- sentation - Other Countries	182,019	
		Promo- tional Ac- tivities - Other Countries	789	
		Services for Other New Zealand Agencies Overseas	11,225	
	600	<i>Non-de- partmental output ex- penses—</i>		
		Antarctic Research and Support	10,964	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Pacific Co- operation Foundation	800	
		Promotion of Asian Skills and Relation- ships	3,313	
	600	<i>Other expenses to be incurred by the Crown—</i>		
		Subscrip- tions to Inter- national Organisa- tions	36,445	
	600	<i>Capital ex- penditure—</i>		
		New Zealand Antarctic Institute		1,500

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
Health	633	<i>Depart- mental out- put ex- penses–</i>		
		Clinical Services	12,432	
		DHB Funding and Per- formance	16,750	
		Disability Services	9,906	
		Manage- ment of National Screen- ing Pro- grammes	8,510	
		Maori Health	3,742	
		Mental Health	6,355	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Ministerial Support Services	2,516	
		Public Health	32,531	
		Sector Policy	14,389	
		Informa- tion Ser- vices	49,616	
	634	<i>Non-de- partmental output ex- penses—</i>		
		Disability Support Services - National	723,527	
		Health and Disability Support Services - Auckland DHB	738,089	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Health and Disability Support Services - Bay of Plenty DHB	383,760	
		Health and Disability Support Services - Canterbury DHB	849,278	
		Health and Disability Support Services - Capital and Coast DHB	436,948	
		Health and Disability Support Services - Counties- Manukau DHB	735,877	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Health and Disability Support Services - Hawkes Bay DHB	293,580	
		Health and Disability Support Services - Hutt DHB	237,182	
		Health and Disability Support Services - Lakes DHB	200,182	
		Health and Disability Support Services - MidCentral DHB	304,307	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Health and Disabil- ity Sup- port Ser- vices - Nel- son-Marl- borough DHB	250,047	
		Health and Disability Support Services - Northland DHB	317,001	
		Health and Disability Support Services - Otago DHB	358,078	
		Health and Disability Support Services - South Canterbury DHB	109,922	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Health and Disability Support Services - Southland DHB	194,904	
		Health and Disability Support Services - Tairāwhiti DHB	97,783	
		Health and Disability Support Services - Taranaki DHB	215,136	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Health and Disability Support Services - Waikato DHB	618,419	
		Health and Disability Support Services - Wairarapa DHB	82,317	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Health and Disability Support Services -	759,633	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Waitemata DHB		
		Health and Disability Support Services - West Coast DHB	86,905	
		Health and Disability Support Services - Whanganui DHB	140,801	
		Health Services Funding	700,172	
		Manage- ment of Residual Health Li- abilities and Dis- trict Health Board Term Debt	1,748	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Meningo- coccal Vac- cine Pro- gramme	7,730	
		Monitoring and Protecting Health and Disability Consumer Interests	13,000	
		National Advisory and Support Services	340	
		National Services	864,363	
		Problem Gambling Services	19,824	
		Public Health Service Purchasing	342,977	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
	636	<i>Other expenses to be incurred by the Crown—</i>		
		Australian Kidney Foundation	15	
		International Health Organisations	2,230	
		Legal Expenses	6,778	
		Provider Development	13,889	
	636	<i>Capital expenditure—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Equity for Capital Projects for DHBs and the New Zealand Blood Service		155,742
		New Lending to DHBs		95,700
		Residential Care Loans		20,000
		Response to Signifi- cant Health Emergen- cies		17,082
		Rollover of Residual Health Manage- ment Unit Loans		92,253

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
Housing	674	<i>Depart- mental out- put ex- penses–</i>		
		Building Act 2004 Im- plementa- tion	4,288	
		Building Regulation and Control	12,640	
		Occupa- tional Li- censing	7,535	
		Purchase and Moni- toring Advice - Hous- ing New Zealand Corpor- ation	404	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Residential Tenancy Services	17,876	
		Sector and Regulatory Policy	5,258	
		Weather- tight Homes Resolution Service	23,842	
	675	<i>Non-de- partmental output ex- penses—</i>		
		Contracted Housing Support Services	11,183	
		HNZC Housing Support Services	11,491	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Housing Policy Advice	2,912	
	676	<i>Benefits and other unrequited expenses—</i>		
		Housing Assistance	8,666	
		Income Related Rental Subsidy	417,452	
	676	<i>Other expenses to be incurred by the Crown—</i>		
		Community Housing Rent Relief Programme	4,500	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Increase in Debt Provision	3,149	
	677	<i>Capital ex- penditure—</i>		
		Capital In- jections to Hous- ing New Zealand Corpor- ation for Housing Activities		216,913
		Hous- ing New Zealand Corpor- ation - Loans to Refinance Third Party Debt		259,342

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Loan to Registered Architects Board		45
Immigra- tion	696	<i>Depart- mental out- put ex- penses—</i>		
		Services to In- crease the Capacity of New Zealand Through Immigra- tion	139,924	
		Services to Pos- ition New Zealand as an Inter- national Citizen with Im- migra- tion-Re-	17,487	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		lated Inter- ests and Obliga- tions		
Internal Affairs	712	<i>Depart- mental out- put ex- penses—</i>		
		Gaming and Censorship Regulatory Services	22,340	
		Identity Services	83,175	
		Informa- tion and Advisory Services	1,733	
		Policy Advice - Internal Affairs	4,901	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Services for Ethnic Affairs	3,179	
	713	<i>Non-de- partmental output ex- penses—</i>		
		Classi- fication of Films, Videos and Publica- tions	1,960	
	713	<i>Other expenses to be incurred by the Crown—</i>		
		Commis- sion of Inquiry into Police Conduct	15	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Miscel- laneous Grants - In- ternal Af- fairs	48	
		Royal Life Saving Common- wealth Council	1	
Justice	732	<i>Depart- mental out- put ex- penses—</i>		
		Crime Pre- vention and Com- munity Safety	1,424	
		Manage- ment of the Parliamen- tary Elect- oral Sys- tem	4,863	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Policy Advice	22,824	
		Sector Leadership and Support	5,385	
	733	<i>Non-departmental output expenses—</i>		
		Administration of Legal Services	18,632	
		Crime Prevention and Community Safety Programmes	5,900	
		Equity Promotion and Protection Services	13,500	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Intensive Interven- tion for Serious Recidivist Young Of- fenders	1,084	
		Policy Advice	2,975	
		Provision of and Access to Legal Services	97,093	
		Provision of Electoral Services	11,698	
		Provision of Protective Fiduciary Services	4,500	
		Support for Victims	5,118	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
Labour	760	<i>Depart- mental out- put ex- penses—</i>		
		Inter- national Services	827	
		Policy Advice - Labour	15,257	
		Services to Promote and Sup- port Fair and Pro- ductive Employ- ment Rela- tionships	22,098	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Services to Pro- mote and Support Safe and Healthy People and Work- places	28,730	
		Services to Promote and Sup- port the Safe Man- agement of Hazardous Substances in the Work- place and Amuse- ment De- vices	4,180	
	760	<i>Non-de- partmental output ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Employ- ment Re- lations Educa- tion Con- testable Fund	1,778	
		Health and Safety in Employ- ment Levy - Collec- tion Ser- vices	869	
		Pay and Employ- ment Equity Con- testable Fund	889	
	761	<i>Other expenses to be incurred by the Crown—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Bad Debt Expense	15	
		Inter- national Labour Or- ganisation	1,400	
		Joint Equal Employ- ment Op- portunities Trust	943	
		New Zealand Industrial Relations Foundation	15	
Lands	779	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Crown Property Manage- ment and Disposal Services	15,970	
		Land and Seabed Data Capture and Processing	50,182	
		Land and Seabed In- formation Access and Dissemina- tion	5,435	
		Land and Seabed In- formation Storage and Man- agement	32,388	
		Policy Advice	2,115	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Standards and Quality Assurance	11,700	
	779	<i>Non-departmental output expenses—</i>		
		Contaminated Sites	500	
	779	<i>Other expenses to be incurred by the Crown—</i>		
		Bad and Doubtful Debts	25	
		Crown Forest Management	1,380	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Crown Obliga- tions - Loss on Dis- posal	300	
		Crown Rates	1,107	
		Depreci- ation and Amortisa- tion	172	
		Inventory Write-Offs	44	
		Land Liabilities	843	
		Proceeds from Sale of Transit NZ Properties	7,111	
		Residual Crown Leasehold Rents	728	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
	780	<i>Capital expenditure—</i>		
		Crown Acquisitions - Huntly East		500
		Crown Obligatory Acquisitions		267
Local Government	795	<i>Departmental output expenses—</i>		
		Information, Support and Regulatory Services - Local Government	4,670	
		Policy Advice - Local Government	7,386	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
	795	<i>Benefits and other unrequited expenses—</i>		
		Rates Rebate Scheme	50,650	
	795	<i>Other expenses to be incurred by the Crown—</i>		
		Chatham Islands Council	1,251	
		Depreciation	142	
		Tuwharetoa Maori Trust Board	169	
	796	<i>Capital expenditure—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Capital In- vestments - Lake Taupo		34
Maori Affairs	807	<i>Depart- mental out- put ex- penses—</i>		
		Operations Manage- ment	14,317	
		Policy - Crown Maori Re- lationships	6,443	
		Policy and Monitoring - Economic and Enterprise	14,326	
		Policy and Monitoring - Social and Cultural	5,578	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Relation- ships and Informa- tion	9,662	
		Services to the Maori Trustee	4,389	
	807	<i>Non-de- partmental output ex- penses—</i>		
		Admin- istration of Maori Broadcast- ing	1,608	
		Iwi Housing Support	456	
		Maori Radio Broadcast- ing	11,169	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Maori Television Broadcast- ing	40,332	
		Maori Television Channel	11,538	
		Matau- ranga (Know- ledge)	7,168	
		Promotion of the Maori Language	3,204	
		Rawa (Re- sources)	7,168	
		Whaka- mana (Leader- ship)	9,558	
	808	<i>Benefits and other unrequited expenses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Ranga- tiratanga Grants	480	
	808	<i>Other expenses to be incurred by the Crown—</i>		
		Maori Registra- tion Ser- vice	626	
		Maori Wardens	178	
		Maori Women's Develop- ment Fund	2,000	
		NZ Maori Council	196	
		Orakei Reserves Board Act 1991	6	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Payments to Hous- ing New Zealand Corpor- ation	36	
		Provision for Maori Trustee Debt	4,349	
		Regional Tourism Organ- isations - Planning	160	
		Te Putahi Paoho	84	
	810	<i>Capital ex- penditure—</i>		
		Rural Lending		1,922
Ministerial Services	835	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Support Services to Ministers	26,245	
		VIP Transport	7,175	
		Visits and Official Events Co- ordination	3,414	
	835	<i>Other expenses to be incurred by the Crown—</i>		
		Depreci- ation	111	
		Ministers’ Internal and External Travel	10,061	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Travel for Former Governors- General and Prime Ministers	310	
National Archives	847	<i>Depart- mental out- put ex- penses—</i>		
		National Archival Services	18,480	
National Library	858	<i>Depart- mental out- put ex- penses—</i>		
		National Library Services	51,554	
Office of the Clerk	869	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Inter-Parliamentary Relations	1,181	
		Secretariat Services for the House of Representatives	13,098	
Official Development	883	<i>Departmental output expenses—</i>		
		Management of Official Development Assistance Programme	19,906	
		Strategic Advice and Evaluation	5,932	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	883	<i>Other expenses to be incurred by the Crown—</i>		
		Inter- national Agency Funding	64,323	
		New Zealand Voluntary Agency Grants	23,826	
Ombuds- men	900	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Investiga- tion and Resolution of Com- plaints About Govern- ment Ad- ministra- tion	4,859	
Pacific Island Affairs	912	<i>Depart- mental out- put ex- penses—</i>		
		Communi- cations	626	
		Policy Advice	5,327	
	912	<i>Non-de- partmental output ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Promo- tions - Business Develop- ment	1,156	
	912	<i>Benefits and other unrequited expenses—</i>		
		Study and Training Awards for Business Develop- ment	100	
		Welfare of Pacific Island People in New Zealand	8	
Parliamen- tary Com- missioner for the En- vironment	924	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Reports and Advice	2,478	
Parliamen- tary Coun- sel	936	<i>Depart- mental out- put ex- penses—</i>		
		Access to Legislation	7,880	
		Law Drafting Services	8,365	
Parliamen- tary Ser- vice	946	<i>Depart- mental out- put ex- penses—</i>		
		Oper- ations, In- formation and Advi- sory Ser- vices	34,562	
		Services to Members	13,667	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	947	<i>Other expenses to be incurred by the Crown—</i>		
		Depreci- ation Ex- pense on Parliamen- tary Com- plex and Library	11,274	
		Members' Communi- cations	3,516	
		Party and Member Support - ACT	302	
		Party and Member Support - Green	741	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Party and Member Support - Labour	4,987	
		Party and Member Support - Maori	597	
		Party and Member Support - National	6,244	
		Party and Member Support - New Zealand First	799	
		Party and Member Support - Progres- sive Coali- tion	130	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Party and Member Support - United	360	
		Travel of Members and Others	9,854	
	948	<i>Capital ex- penditure—</i>		
		Parlia- mentary Complex - Minor Capital Works		1,778
		Refurbish- ment of Executive Wing, Par- liament		427
Police	964	<i>Depart- mental out- put ex- penses</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Case Resolution and Support to Judicial Process	61,417	
		General Crime Prevention Services	89,389	
		Investiga- tions	288,396	
		Police Pri- mary Re- sponse Manage- ment	318,153	
		Policy Advice and Ministerial Servicing	1,566	
		Road Safety Pro- gramme	226,954	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Specific Crime Pre- vention Services and Main- tenance of Public Order	86,576	
	965	<i>Other ex- penses to be incurred by the de- partment—</i>		
		Compen- sation for Con- fiscated Firearms	10	
	965	<i>Other expenses to be incurred by the Crown—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		United Nations Drug Con- trol Pro- gramme	100	
Prime Minister and Cabinet	980	<i>Depart- mental out- put ex- penses—</i>		
		Intelli- gence As- sessments on Devel- opments Overseas	3,097	
		Policy Ad- vice and Secretariat and Co- ordination Services	7,327	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Support Services to the Governor- General and Main- tenance of Gov- ernment House New Zealand	4,023	
	980	<i>Other expenses to be incurred by the Crown—</i>		
		Depreci- ation Ex- penses on Crown As- sets	460	
	981	Capital ex- penditure—		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Gov- ernment House - Capital In- vestment		150
Racing	991	<i>Depart- mental out- put ex- penses—</i>		
		Policy Advice - Racing	217	
Research, Science and Tech- nology	1005	<i>Depart- mental out- put ex- penses—</i>		
		Advice on Shaping the Science System	13,406	
	1005	<i>Non-de- partmental output ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Advanced Network	10,360	
		CRI Capability Fund	46,612	
		Devel- opment of Inter- national Linkages	2,527	
		Environ- mental Re- search	90,226	
		Health Research	58,955	
		Inter- national In- vestment Opportun- ities Fund	9,600	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Maori Know- ledge and Develop- ment Re- search	4,867	
		Marsden Fund	33,878	
		National Measure- ment Stan- dards	5,504	
		New Economy Research Fund	61,586	
		Pre-Seed Accelera- tor Fund	8,267	
		Promoting an Innovation Culture	4,592	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Research Contract Manage- ment	20,467	
		Research for Industry	190,663	
		Social Research	5,860	
		Supporting Promising Individuals	18,291	
		Technol- ogy New Zealand	47,908	
		Tech- nology Partner- ship Pro- gramme	1,940	
	1008	<i>Other expenses to be incurred by the Crown—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Advanced Network Capability Building	1,221	
		Advanced Network CRI Tariffs	968	
		Australian Synchrotron	1,166	
		Convention Du Metre	95	
	1008	<i>Capital expenditure—</i>		
		Equity Investment Fund		5,000
		Foundation for Research Science and Technology		2,000

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Industrial Research Limited		310
Revenue	1050	<i>Depart- mental out- put ex- penses—</i>		
		Manage- ment of Debt and Outstand- ing Returns	105,616	
		Policy Advice	11,186	
		Services to Inform the Public About En- titlements and Meet- ing Obliga- tions	158,635	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Services to Process Obligations and Entitlements	111,184	
	1051	<i>Benefits and other unrequited expenses—</i>		
		Taxpayer Audit	124,347	
		Payroll Subsidy	4,900	
	1052	<i>Other expenses to be incurred by the Crown—</i>		
		Child Support Doubtful Debt Provision	89,239	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		General Tax Doubtful Debt Provision	101,188	
		Student Loan Interest Write- offs and Student Loan Doubtful Debt Provision	15,420	
Senior Citizens	1073	<i>Depart- mental out- put ex- penses—</i>		
		Senior Citizens Services	1,142	
Serious Fraud	1082	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Civil Forfeiture of Criminal Assets	635	
		Investigation and Prosecution of Complex or Serious Fraud	4,839	
Social Development	1101	<i>Departmental output expenses—</i>		
		Community Services Card	5,764	
		Debt Management - Former Beneficiaries	19,452	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Family and Commu- nity Ser- vices	25,098	
		Policy and Purchase Advice	37,421	
		Services to Min- imise the Duration of Unem- ployment and Move People into Work	251,791	
		Services to Protect the Integrity of the Benefit System	36,826	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency	239,807	
		Services to Seniors	36,706	
		Services to Students	31,445	
		Social Development Leadership	2,931	
	1102	<i>Non-departmental output expenses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Capacity Building Initiatives	1,469	
		Children's Commis- sioner	1,757	
		Connected Communi- ties	3,315	
		Families Commis- sion	8,170	
		Retirement Commis- sioner	6,527	
		Services for At-Risk Youth	543	
		Strong Families	47,379	
		Student Placement Services	3,512	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Vocational Services for People with Disabilities	83,580	
	1104	<i>Benefits and other unrequited expenses—</i>		
		Accommodation Supplement	883,362	
		Assistance for People Requiring Care	7,006	
		Benefits Paid in Australia	70,579	
		Child Disability Allowance	78,141	
		Childcare Assistance	127,019	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Defence Force Allowance	1,657	
		Disability Allowance	285,604	
		Disability Allowance Telephone Support	5,769	
		Domestic Purposes Benefit	1,503,825	
		Family Start/NGO Awards	550	
		Independ- ent Youth Benefit	18,481	
		Invalids' Benefit	1,131,465	
		Merit Scholar- ships	4,500	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		New Zealand Super- annuation	6,782,076	
		Or- phans'/Un- supported Child's Benefit	68,141	
		Relocation Assistance	126	
		Residential Social Re- habilitation Assistance	1,502	
		Scholar- ship and NQF/NCEA Awards	3,625	
		Sickness Benefit	574,836	
		Special Annuities	39	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Special Benefit	84,706	
		Special Needs Grants	54,073	
		Special Transfer Allowance	177	
		Step Up Scholar- ships	6,630	
		Student Al- lowances	363,991	
		TeachNZ Scholar- ships	14,082	
		Temporary Additional Support	53,675	
		Training Incentive Allowance	43,507	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Transition to Work	3,100	
		Transi- tional Working for Fami- lies Sup- plement	13	
		Unemploy- ment Bene- fit	782,744	
		Widows' Benefit	78,827	
	1111	<i>Other expenses to be incurred by the Crown—</i>		
		Bad Debt Provisions	572,778	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Com- munity Labour Market De- velopment Assistance	9,333	
		Employ- ment As- sistance	113,215	
		Out of School Care Pro- grammes	12,551	
		Suspen- sory Loan Abatement	5	
	1112	Capital ex- penditure— Commu- nity Ser- vices Card Reim- bursements		157

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Recover- able As- sistance		119,242
		Student Loans		1,148,984
Sport and Recreation	1146	<i>Depart- mental out- put ex- penses—</i>		
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	98	
	1146	<i>Non-de- partmental output ex- penses—</i>		
		Drugs Testing of Sports Persons	1,623	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Sport and Recre- ation Pro- grammes	51,088	
	1146	<i>Benefits and other unrequited expenses—</i>		
		Sport Edu- cation Scholar- ships	5,000	
	1146	<i>Other expenses to be incurred by the Crown—</i>		
		Miscel- laneous Grants	44	
State- Owned Enterprises	1157	<i>Depart- mental out- put ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Crown Company Monitor- ing Ad- vice to the Minister for State- Owned En- terprises and Other Resposi- ble Minis- ters	2,603	
State Services	1171	<i>Depart- mental out- put ex- penses—</i>		
		E-govern- ment De- velopment and Oper- ations	14,396	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		State Ser- vices De- velopment, Govern- ance and Perform- ance	11,890	
		State Services People Capability	12,657	
		Treaty In- formation	400	
	1171	<i>Non-de- partmental output ex- penses–</i>		
		Develop- ment of On-line Authenti- cation Ser- vices	116	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
		Treaty of Waitangi Touring Exhibition	750	
	1171	<i>Benefits and other unrequited expenses—</i>		
		Main-stream Supported Employment Programme	4,566	
	1172	<i>Other expenses to be incurred by the Crown—</i>		
		Payment and Remuneration of Chief Executives	11,769	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Settlement of Legal Liabilities	196	
		State Sector Retirement Savings Scheme	88,359	
Statistics	1189	<i>Depart- mental out- put ex- penses—</i>		
		Coordin- ation of Govern- ment Stat- istical Ac- tivities	13,896	
		Economic and Busi- ness Stat- istical In- formation Services	31,714	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Popula- tion, Social and Labour Force Stat- istical In- formation Services	48,065	
Tourism	1202	<i>Depart- mental out- put ex- penses—</i>		
		Policy Advice - Tourism	6,970	
	1202	<i>Non-de- partmental output ex- penses—</i>		
		Imple- menta- tion of the Tourism Strategy	1,446	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Marketing of New Zealand as a Vis- itor Destin- ation	69,001	
	1202	<i>Other expenses to be incurred by the Crown—</i>		
		Local Au- thority Tourism Infrastruc- ture Grant Scheme	4,444	
		Promotion of NZ Associated with the America's Cup 2007	5,000	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Tourism Facilities Devel- opment Grants	267	
Transport	1229	<i>Depart- mental out- put ex- penses—</i>		
		Airport Operation and Ad- ministra- tion	200	
		Motor Vehicle Registry and Rev- enue Man- agement	64,821	
		Policy Advice	28,844	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Sector Leadership and Support	424	
	1229	<i>Non-de- partmental output ex- penses–</i>		
		Auckland Land Transport	50,000	
		Bay of Plenty Transport	5,000	
		Civil Aviation Policy Advice	1,761	
		Licensing Activities	1,655	
		Maritime Safety Regulation and Monitoring	4,742	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$ (000)	Capital expenditure \$ (000)
		Maritime Security	145	
		Regulatory Implementation and Enforcement	548	
		Reporting on Accident or Incident Investigations	2,617	
		Search and Rescue Class III	3,274	
		Weather Forecasts and Warnings	14,796	
		Wellington Land Transport	15,000	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
	1231	<i>Other expenses to be incurred by the Crown—</i>		
		Contri- bution to Local Share of Restora- tion Fol- lowing February 2004 Event	222	
		Inter- national Member- ships	743	
		New Zealand Railways Corpor- ation-Pub- lic Policy Projects	3,270	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
	1232	Capital expenditure—		
		Maritime New Zealand		2,385
		New and Improved Infrastructure for State Highways		225,000
		New Zealand Railway Corporation		500
		Tauranga Harbour Link Project		50,000
Treaty Negotiations	1267	<i>Departmental output expenses</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Policy Advice - Treaty Ne- gotiations	9,562	
		Property Portfolio Manage- ment	4,578	
		Represen- tation - Waitangi Tribunal	2,782	
	1267	<i>Other expenses to be incurred by the Crown-</i>		
		Debt Write-offs	120	
		Depreci- ation	961	
	1267	<i>Capital ex- penditure-</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Land, Stock, Plant Purchases		10,000
Veterans' Affairs	1282	<i>Depart- mental out- put ex- penses—</i>		
		Policy and Adminis- tration	2,783	
		Processing and Payment of Pensions	4,155	
		Services to Veterans	1,998	
	1282	<i>Non-de- partmental output ex- penses—</i>		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropri- ation	Expenses \$(000)	Capital expend- iture \$(000)
		Develop- ment and Mainten- ance of Services Cemeter- ies	746	
	1283	Support for Veterans and Their Families	885	
		<i>Benefits and other unrequited expenses—</i>		
		Interest Conces- sions Land and Build- ings	82	
		Medical Treatment	14,623	
		Veterans' Pension	139,409	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		War Dis- ablement Pensions	118,312	
Women's Affairs	1297	<i>Depart- mental out- put ex- penses—</i>		
		Policy Ad- vice and Nomin- ations Ser- vice	4,124	
Youth De- velopment	1309	<i>Depart- mental out- put ex- penses—</i>		
		Enabling Youth De- velopment	2,554	
		Facilitating Young People's Voices	685	

Column 1	Column 2	Column 3	Column 4	Column 5
	Page reference in Volume I of the Estimates		Expenses	Capital expend- iture
Vote	(B.5)	Appropri- ation	\$(000)	\$(000)
		Youth De- velopment Policy Ad- vice	3,168	
	1309	<i>Non-de- partmental output ex- penses—</i>		
		Services for Young People	7,263	
		Youth De- velopment Partnership Fund	1,096	
	1309	<i>Other expenses to be incurred by the Crown—</i>		
		Common- wealth Youth Pro- gramme	95	

Schedule 2

s 8

Appropriations for expenses and capital expenditure to be incurred by intelligence and security departments for year 2006/07

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Estimates	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	Volume I 181	<i>Expenses and capital expenditure incurred by an intelligence and security department—</i>	41,340
Security Intelligence	Volume II	<i>Expenses and capital expenditure incurred by an intelligence and security—</i>	

1065

Security
Intelligence

43,499

Schedule 3

s 9

**Appropriations for expenses and capital
expenditure that apply to more than 1
financial year**

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation
(2007/08 Estimates) Act 2007 (2007 No 31).

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page refer- ence in the Es- timates (B.5)	Appro- priation	Period of ap- propri- ation	Ex- penses \$(000)	Capital expend- iture \$(000)
Finance	Volume I	<i>Other expenses to be incurred by the Crown—</i>			

544

		Auck- land Rail Devel- opment	Period of 4 financial years from 2006/07 to 2009/10	575,000
Official Devel- opment Assist- ance	Volume II	<i>Other expenses to be incurred by the Crown—</i>		
	884			
		Global Devel- opment Assist- ance	Period of 3 financial years from 2006/07 to 2008/09	234,930
		Pacific Devel- opment Assist- ance	Period of 3 financial years from 2006/07 to 2008/09	499,720

Trans- port	Volume II	<i>Capital expend- iture</i>		
	1233	New and im- proved Infras- tructure for State High- ways	Period of 5 financial years from 2006/07 to2010/11	862,000

Schedule 4

s 11

Expenses incurred pursuant to section 21 of Public Finance Act 1989

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

Vote	Page reference in the Estimates (B.5)	Appropriation
Agriculture and Forestry	Volume I 25	Contestable Services
Energy	Volume I 494	Energy and Resource Information Services
Health	Volume I 633	Information Services

Internal Affairs	Volume II	Contestable Services	
			713
Revenue	Volume II	Collection of ACC Levies	
			1051

Schedule 5

s 12

**Net assets confirmed pursuant to sections
23 and 26E(1)(b) of Public Finance Act
1989 for year 2006/07**

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Agriculture and Forestry, Ministry of	xxiii	25,513	2,970	(595)	(60)	90	2,405	27,918
Archives New Zealand	xxiii	46,757	5,000				5,000	51,757

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Building and Housing, Department of	xxiii	10,555	7,715	(1,520)	(1,746)		4,449	15,004
Clerk of the House of Representatives,	xxiii	3,167	490				490	3,657

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5 June 2008

Appropriation (2006/07 Estimates) Act 2006

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007\$(000)
Office of the Conservation,	xxiii	380,634	9,274		(2,000)	5,000	12,274	392,908
Department of Controller and Auditor- General, Office of the	xxiii	3,586						3,586

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Corrections, Department of	xxiii	1,346,849	217,682				217,682	1,564,531
Crown Law Office	xxiii	1,297						1,297
Culture and Heritage, Ministry for	xxiii	1,442	95				95	1,537

Reprinted as at
5 June 2008

Appropriation (2006/07 Estimates) Act 2006

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Defence, Ministry of	xxiii	1,555	1,861				1,861	3,416
Economic Development, Ministry of	xxiii	19,952	9,522	(3,081)	(5,824)		617	20,569
Education, Ministry of	xxiii	9,313,816	161,056				161,056	9,474,872

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007\$(000)
Education Review Office	xxiii	3,785						3,785
Environment, Ministry for the	xxiii	2,043	1,500				1,500	3,543
Fisheries, Ministry of	xxiii	12,789						12,789

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Foreign Affairs and Trade, Ministry of	xxiii	325,779	11,429				11,429	337,208
Health, Ministry of Inland Revenue	xxiii	17,098						17,098
Department	xxiii	130,831	24,347	(250)			24,097	154,928

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Internal Affairs, Department of	xxiii	40,086	5,042			2,349	7,391	47,477
Justice, Ministry of	xxiii	443,353	50,657				50,657	494,010
Labour, Department of	xxiv	61,901	4,213				4,213	66,114

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Land Information New Zealand	xxiv	48,779	14,961	(8,239)	(14,961)	2,480	(5,759)	43,020
National Library of New Zealand	xxiv	96,406	5,141		194		5,335	101,741

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007\$(000)
New Zealand Customs Service	xxiv	40,292						40,292
New Zealand Defence Force	xxiv	4,052,905	553,207				553,207	4,606,112
New Zealand Police	xxiv	308,307	27,664		(10)		27,654	335,961

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Ombudsmen, Office of the	xxiv	57						57
Pacific Island Affairs, Ministry of	xxiv	999						999

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007\$(000)
Parliamentary Commissioner for the Environment, Office of the	xxiv	172						172
Parliamentary Counsel Office	xxiv	8,797	3,552				3,552	12,349

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Parliamentary Service	xxiv	13,005	145				145	13,150
Prime Minister and Cabinet, Department of the	xxiv	748				92	92	840

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007\$(000)
Research, Science and Technology, Ministry of	xxiv	2,416						2,416
Serious Fraud Office	xxiv	388	290				290	678

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Social Development, Ministry of	xxiv	112,559				182,836	182,836	295,395
State Services Commission	xxiv	18,354	3,206			1,103	4,309	22,663
Statistics New Zealand	xxiv	31,799	8,312				8,312	40,111

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
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Te Puni KOkiri	xxiv	4,835						4,835
Transport, Ministry of	xxiv	9,360	853				853	10,213
Treasury, The	xxiv	8,527		(600)			(600)	7,927
Women's Affairs, Ministry of	xxiv	398						398

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Schedule 5

Schedule 6
Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989

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This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation
(2007/08 Estimates) Act 2007 (2007 No 31).

Vote	Appropriation or class of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Biosecurity	Control of TB Vectors
Child, Youth and Family Services	Counselling and Rehabilitation Services
	Education and Prevention Services
	Emergency and Special Purpose Housing and Associated Services
	Family Wellbeing Services
	Information and Advice
	Strengthening Providers and Communities
Conservation	Identification and Implementation of Protection for Natural and Historic Places
	NZ Biodiversity Advisory Fund
Education	School Transport
	Supporting Parenting

Energy	Acquisition of Petroleum Exploration Data
	Generating Reserve Electricity at Whirinaki
	Maintenance and Operation of Whirinaki
Environment	Clean-Up of Orphan Crown Contaminated Sites
	Development and Implementation of Sustainable Management
Health	Disability Support Services - National Health Services Funding
	Management of Residual Health Liabilities and District Health Board Term Debt
	Meningococcal Vaccine Programme
	Monitoring and Protecting Health and Disability Consumer Interests
	National Advisory and Support Services
	National Services
	Problem Gambling Services
	Public Health Service Purchasing
	Residential Care Loans
	Response to Significant Health Emergencies
Justice	Crime Prevention and Community Safety Programmes
	Support for Victims

Labour	Employment Relations Education Contestable Fund
	Pay and Employment Equity Contestable Fund
Research, Science and Technology	Development of International Linkages
	Marsden Fund
	Promoting an Innovation Culture
Social Development	Capacity Building Initiatives
	Connected Communities
	Strong Families
	Student Placement Services
	Vocational Services for People with Disabilities
Transport	Weather Forecasts and Warnings
Youth Development	Services for Young People
	Youth Development Partnership Fund

Schedule 7

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Acts repealed

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

Appropriation (2003/04 Estimates) Act 2003 (2003 No 42)

Appropriation (2005/06 Estimates) Act 2005 (2005 No 85)

Appropriation (2004/05 Financial Review) Act 2006 (2006 No 15)

Appropriation (2003/04 Supplementary Estimates) Act 2004 (2004 No 53)

Appropriation (2005/06 Supplementary Estimates) Act 2006 (2006 No 21)

Imprest Supply (First for 2005/06) Act 2005 (2005 No 76)

Imprest Supply (Second for 2005/06) Act 2005 (2005 No 86)

Imprest Supply (Third for 2005/06) Act 2005 (2005 No 89)

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Notes**1 General**

This is an eprint of the Appropriation (2006/07 Estimates) Act 2006. It incorporates all the amendments to the Appropriation (2006/07 Estimates) Act 2006 as at 18 August 2007. The list of amendments at the end of these notes specifies all the amendments incorporated into this eprint since 18 August 2007. Relevant provisions of any amending enactments that contain transitional, savings, or application provisions are also included, after the Principal enactment, in chronological order.

2 About this eprint

This eprint has not been officialised. For more information about officialisation, please see "Making online legislation official" under "Status of legislation on this site" in the About section of this website.

3 List of amendments incorporated in this eprint (most recent first)

Appropriation (2007/08 Estimates) Act 2007 (2007 No 31): section 12(1)
