

# Appropriation (2005/06 Financial Review) Act 2007

Public Act 2007 No 10  
Date of assent 15 March 2007

Appropriation (2005/06 Financial Review) Act 2007: repealed, on 18 August 2007, by section 12(1) of the Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

## Contents

|  | Page |
|--|------|
| 1 Title  | 2    |
| 2 Commencement   | 2    |
| 3 Purposes   | 2    |
| 4 Interpretation   | 3    |
| 5 Confirmation of Order in Council directing transfer of amounts between output expense appropriations                               | 3    |
| 6 Confirmation of expenses and capital expenditure incurred in excess of existing appropriations and approved by Minister of Finance | 3    |
| 7 Validation of unappropriated expenses and capital expenditure  | 4    |
| 8 Validation of unappropriated expenses incurred in respect of Votes Finance, Treasurer, and Treasury                                | 4    |
| 9 Validation of unappropriated liabilities and capital expenditure incurred in respect of Votes Finance and Housing                  | 5    |
| 10 Validation of departmental net asset holding  | 6    |

---

### Note

Changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in this eprint.

A general outline of these changes is set out in the notes at the end of this eprint, together with other explanatory material about this eprint.

**This Act is administered by the Treasury.**

|   |    |
|---|----|
| <b>Schedule 1</b>   | 6  |
| <b>Expenses and capital expenditure incurred in excess of existing appropriation during year ended 30 June 2006 and approved by Minister of Finance confirmed</b> |    |
| <b>Schedule 2</b>   | 17 |
| <b>Expenses and capital expenditure incurred in excess of appropriation during year ended 30 June 2006 validated</b>  |    |
| <b>Schedule 3</b>   | 30 |
| <b>Expenses and capital expenditure incurred without appropriation or other authority during year ended 30 June 2006 validated</b>                                |    |
| <b>Schedule 4</b>   | 34 |
| <b>Excess departmental net asset holding during year ended 30 June 2006 validated</b>   |    |

**The Parliament of New Zealand enacts as follows:**

**1 Title**

This Act is the Appropriation (2005/06 Financial Review) Act 2007.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

**3 Purposes**

The purposes of this Act are to—

- (a) confirm financial matters relating to the financial year ended 30 June 2006; and
- (b) validate other financial matters relating to the financial year ended 30 June 2006 and previous financial years.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

#### 4 Interpretation

In this Act, unless the context otherwise requires,—

- (a) the terms **capital expenditure, department, expenses, financial year, other expenses, output expenses,** and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989; and
- (b) **liabilities** means, in relation to appropriation, a liability measured in accordance with generally accepted accounting practice.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

#### 5 Confirmation of Order in Council directing transfer of amounts between output expense appropriations

The Public Finance (Transfers Between Outputs) Order 2006 (SR 2006/162) is confirmed.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

#### 6 Confirmation of expenses and capital expenditure incurred in excess of existing appropriations and approved by Minister of Finance

- (1) The incurring of expenses and capital expenditure approved by the Minister of Finance under section 26B of the Public Finance Act 1989 for the financial year ended 30 June 2006 and described in subsections (2) to (4) is confirmed.
- (2) The expenses and capital expenditure are the expenses and capital expenditure incurred in excess, but within the scope, of the existing appropriations set out in column 3 of Schedule 1.
- (3) The approved expenses are shown in each case in column 5 of Schedule 1 alongside the existing appropriation for which the approval was given.
- (4) The approved capital expenditure is shown in each case in column 6 of Schedule 1 alongside the existing appropriation for which the approval was given.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

## 7 Validation of unappropriated expenses and capital expenditure

- (1) The incurring of expenses and capital expenditure by a department in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that for the financial year ended 30 June 2006, the department incurred expenses or capital expenditure—
  - (a) in excess of the existing appropriations set out in column 3 of Schedule 2 alongside that department; or
  - (b) without appropriation, or other authority, by or under an Act (as specified in column 4 of Schedule 3 alongside the department) against the categories of expenses or capital expenditure set out in column 3 of Schedule 3 alongside that department.

- (3) In this section,—

**capital expenditure** means the capital expenditure set out in column 6 of, as appropriate, Schedule 2 or Schedule 3 alongside the relevant department

**department** means a department set out in column 1 of, as appropriate, Schedule 2 or Schedule 3

**expenses** means the expenses set out in column 5 of, as appropriate, Schedule 2 or Schedule 3 alongside the relevant department.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

## 8 Validation of unappropriated expenses incurred in respect of Votes Finance, Treasurer, and Treasury

- (1) The incurring of expenses by the Treasury in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that—
  - (a) the Treasury incurred expenses against the output class Debt and Related Financial Asset Management in Vote Finance of—
    - (i) \$785,000 for the financial year ended 30 June 2005; and
    - (ii) \$482,000 for the financial year ended 30 June 2006; and

- (b) those amounts were incurred outside the scope of, or were not incurred only in relation to, the appropriations for that output class, and were therefore incurred without appropriation, or other authority, by or under an Act.
- (3) To the extent that any expenses incurred by the Treasury against the output classes in the Votes and for the financial years set out in subsection (4) were not incurred only in relation to the appropriations for those output classes, the expenses are validated.
- (4) The output classes, Votes, and financial years are—
  - (a) Liabilities Management in Vote Treasury for the financial years ended 30 June 1990, 1991, 1992, 1993, 1994, 1995, 1996, and 1997:
  - (b) Debt and Financial Asset Management in Vote Treasurer for the financial years ended 30 June 1998, 1999, and 2000:
  - (c) Debt and Related Financial Asset Management in Vote Finance for the financial years ended 30 June 2001, 2002, 2003, and 2004.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

## **9 Validation of unappropriated liabilities and capital expenditure incurred in respect of Votes Finance and Housing**

- (1) The incurring of liabilities and capital expenditure by the Crown in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that—
  - (a) the Crown incurred liabilities in Vote Finance of \$156,751,000 for the financial year ended 30 June 2003 for loans to Housing New Zealand Corporation to refinance maturing Crown debt; and
  - (b) the Crown incurred liabilities in Vote Housing of \$11,778,000 for the financial year ended 30 June 2004 for loans to Housing New Zealand Corporation to refinance maturing Crown debt; and
  - (c) the Crown incurred liabilities in Vote Housing of \$101,350,000 for the financial year ended 30 June 2005

- for loans to Housing New Zealand Limited to refinance maturing Crown debt; and
- (d) the Crown incurred capital expenditure in Vote Housing of \$30,000,000 for the financial year ended 30 June 2006 for loans to Housing New Zealand Limited to refinance maturing Crown debt; and
  - (e) the amounts in paragraphs (a), (b), and (c) were incurred without appropriation, or other authority, by or under an Act; and
  - (f) the amount in paragraph (d) was incurred in advance of appropriation, or other authority, by or under an Act.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

## 10 Validation of departmental net asset holding

- (1) The excess amount of net asset holding described in subsection (2) in a department is validated.
- (2) The excess amount of net asset holding is the amount of net asset holding, as set out in column 3 of Schedule 4, in the department that, during or at the end of the 2005/06 financial year, exceeded the most recent projected balance of net assets for that department.
- (3) In this section,—
  - department** means a department set out in column 1 of Schedule 4
  - most recent projected balance of net assets** means the most recent projected balance of net assets for a department at the end of the 2005/06 financial year—
    - (a) at the time when that projected balance was exceeded; and
    - (b) as set out in column 2 of Schedule 4.

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

---

## Schedule 1

### Expenses and capital expenditure incurred in excess of existing

**appropriation during year ended 30  
June 2006 and approved by Minister of  
Finance confirmed**

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

| <b>Col-<br/>umn<br/>1</b>   | <b>Col-<br/>umn<br/>2</b>  | <b>Col-<br/>umn<br/>3</b>  | <b>Column 4</b>                              | <b>Column 5</b>   | <b>Column 6</b>  |
|---|----------------------------|--|--|---|--|
| <b>Ad-<br/>min-<br/>ister-<br/>ing<br/>de-<br/>part-<br/>ment</b> | <b>Vote</b>                | <b>Ap-<br/>pro-<br/>pri-<br/>ation</b>                                     | <b>Amount<br/>appropri-<br/>ated \$(000)</b> | <b>Expenses<br/>approved<br/>in excess<br/>of appro-<br/>priation<br/>\$(000)</b> | <b>Capital<br/>expenditure<br/>approved<br/>in excess of<br/>appropriation<br/>\$(000)</b> |
| Agri-<br>cul-<br>ture<br>and<br>Forestry,<br>Min-<br>istry<br>of  | Bio-<br>se-<br>cur-<br>ity | <i>De-<br/>part-<br/>men-<br/>tal<br/>out-<br/>put<br/>ex-<br/>penses—</i> |  |   |  |
|   |                            | Quar-<br>an-<br>tine<br>Ser-<br>vices                                      | 50,779                                       | 812   |  |

| Column 1                            | Column 2     | Column 3                                       | Column 4                    | Column 5   | Column 6  |
|-------------------------------------|--------------|--|-----------------------------|--|---|
| Administering department            | Vote         | Appropriation                                  | Amount appropriated \$(000) | Expenses approved in excess of appropriation \$(000) | Capital expenditure approved in excess of appropriation \$(000) |
| Building and Housing, Department of | Housing      | <i>Benefits and other unrequited expenses—</i> |                             |  |   |
|                                     |              | Income Related Rental Subsidy                  | 395,233                     | 258  |   |
| Conservation, Department of         | Conservation | <i>Departmental output expenses—</i>           |                             |  |   |

| Column 1                 | Column 2  | Column 3                            | Column 4                    | Column 5   | Column 6  |
|--------------------------|-----------|-------------------------------------|-----------------------------|--|---|
| Administering department | Vote      | Appropriation                       | Amount appropriated \$(000) | Expenses approved in excess of appropriation \$(000) | Capital expenditure approved in excess of appropriation \$(000) |
|                          |           | Conservation with the Community     | 12,653                      | 238  |   |
| Education, Ministry of   | Education | Departmental output expenses—       |                             |  |   |
|                          |           | Provision of School Sector Property | 1,102,244                   | 5,951  |   |

| Column 1                        | Column 2         | Column 3   | Column 4                    | Column 5   | Column 6  |
|---------------------------------|------------------|--|-----------------------------|--|---|
| Administering department        | Vote             | Appropriation                                      | Amount appropriated \$(000) | Expenses approved in excess of appropriation \$(000) | Capital expenditure approved in excess of appropriation \$(000) |
|                                 |                  | <i>Non-departmental output expenses—</i>           |                             |  |   |
|                                 |                  | School Transport                                   | 117,022                     | 103  |   |
| Internal Affairs, Department of | Local Government | <i>Other expenses to be incurred by the Crown—</i> |                             |  |   |
|                                 |                  | Depreciation                                       | 160                         | 7  |   |

| Column 1                        | Column 2         | Column 3                                    | Column 4                    | Column 5   | Column 6  |
|---------------------------------|------------------|---|-----------------------------|--|---|
| Administering department        | Vote             | Appropriation                               | Amount appropriated \$(000) | Expenses approved in excess of appropriation \$(000) | Capital expenditure approved in excess of appropriation \$(000) |
| National Library of New Zealand | National Library | <i>Departmental output expenses—</i>        |                             |  |   |
|                                 |                  | Library and Information Services to Schools | 12,259                      | 69   |   |

| Column 1                        | Column 2           | Column 3                                       | Column 4                    | Column 5   | Column 6  |
|---------------------------------|--------------------|--|-----------------------------|--|---|
| Administering department        | Vote               | Appropriation                                  | Amount appropriated \$(000) | Expenses approved in excess of appropriation \$(000) | Capital expenditure approved in excess of appropriation \$(000) |
| Social Development, Ministry of | Social Development | <i>Benefits and other unrequited expenses—</i> |                             |  |   |
|                                 |                    | Child Disability Allowance                     | 69,754                      | 118  |   |
|                                 |                    | Child-care Assistance                          | 109,543                     | 72   |   |

| Column 1                 | Column 2 | Column 3                               | Column 4                    | Column 5   | Column 6  |
|--------------------------|----------|--|-----------------------------|--|---|
| Administering department | Vote     | Appropriation                          | Amount appropriated \$(000) | Expenses approved in excess of appropriation \$(000) | Capital expenditure approved in excess of appropriation \$(000) |
|                          |          | Disability Allowance Telephone Support | 6,722                       | 13   |   |
|                          |          | Orphan's/Un-supported Child's Benefit  | 64,194                      | 189  |   |
|                          |          | Relocation Assistance                  | 124                         | 3  |   |

| <b>Column 1</b>                 | <b>Column 2</b> | <b>Column 3</b>                              | <b>Column 4</b>                    | <b>Column 5</b>   | <b>Column 6</b>  |
|---------------------------------|-----------------|--|------------------------------------|---|--|
| <b>Administering department</b> | <b>Vote</b>     | <b>Appropriation</b>                         | <b>Amount appropriated \$(000)</b> | <b>Expenses approved in excess of appropriation \$(000)</b> | <b>Capital expenditure approved in excess of appropriation \$(000)</b> |
|                                 |                 | Residential Social Rehabilitation Assistance | 1,496                              | 5   |  |
|                                 |                 | Sickness Benefit                             | 540,164                            | 979   |  |
|                                 |                 | Student Allowances                           | 350,654                            | 3,478   |  |

| Column 1                 | Column 2 | Column 3                               | Column 4                    | Column 5   | Column 6  |
|--------------------------|----------|--|-----------------------------|--|---|
| Administering department | Vote     | Appropriation                          | Amount appropriated \$(000) | Expenses approved in excess of appropriation \$(000) | Capital expenditure approved in excess of appropriation \$(000) |
|                          |          | <i>Capital expenditure—</i>            |                             |  |   |
|                          |          | Community Services Card Reimbursements | 216                         |  | 1   |
|                          |          | Student Loans                          | 1,034,403                   |  | 11,140  |

| Column 1                 | Column 2          | Column 3                                       | Column 4                    | Column 5   | Column 6  |
|--------------------------|-------------------|--|-----------------------------|--|---|
| Administering department | Vote              | Appropriation                                  | Amount appropriated \$(000) | Expenses approved in excess of appropriation \$(000) | Capital expenditure approved in excess of appropriation \$(000) |
|                          | Veterans' Affairs | <i>Benefits and other unrequited expenses—</i> |                             |  |   |
|                          |                   | Medical Treatment                              | 14,757                      | 91   |   |
|                          |                   | Veterans' Pension                              | 128,079                     | 89   |   |
|                          |                   | War Disablement Pensions                       | 112,791                     | 562  |   |

**Schedule 2**

s 7(2)(a)

**Expenses and capital expenditure  
incurred in excess of appropriation  
during year ended 30 June 2006 validated**

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

| Col-<br>umn 1                                   | Col-<br>umn 2                       | Column<br>3   | Column 4  | Column 5   | Column<br>6   |
|---|-------------------------------------|---|---|--|---|
| Ad-<br>minis-<br>tering<br>de-<br>part-<br>ment | Vote                                | Appro-<br>priation  | Amount<br>appro-<br>priated<br>at time<br>breach<br>occurred<br>\$(000) | Expenses in<br>excess of ap-<br>propriation<br>\$(000) | Capital<br>expend-<br>iture in<br>excess of ap-<br>propriation<br>\$(000) |
| Crown<br>Law<br>Office                          | At-<br>tor-<br>ney-<br>Gen-<br>eral | <i>Depart-<br/>men-<br/>tal out-<br/>put ex-<br/>penses—</i>            |   |  |   |
|   |                                     | Conduct<br>of<br>Criminal<br>Appeals                                    | 1,933   | 531  |   |
|   |                                     | The Ex-<br>ercise of<br>Princi-<br>pal Law<br>Officer<br>Func-<br>tions | 1,278   | 64   |   |

| Column 1                           | Column 2                                      | Column 3  | Column 4  | Column 5                                    | Column 6   |
|------------------------------------|---|---|---|---|--|
| Administering department           | Vote  | Appropriation                                     | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
| Culture and Heritage, Ministry for | Arts, Culture and Heritage                    | <i>Other expenses to be incurred by the Crown</i> |   |   |  |
|                                    |   | New Zealand Memorial in Korea                     | 60  | 45  |  |
| Economic Development, Ministry of  | Economic, Industrial and Regional Development | <i>Non-developmental output expenses—</i>         |   |   |  |

| Column 1                 | Column 2 | Column 3  | Column 4  | Column 5                                    | Column 6   |
|--------------------------|----------|---|---|---|--|
| Administering department | Vote     | Appropriation   | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|                          |          | Enabling Services - Promotion of New Zealand Business and Development of Investment Opportunities | 26,160  | 261   |  |
|                          |          | Foundation Services - Business Information and Advice   | 7,342   | 1   |  |

| Column 1                 | Column 2 | Column 3  | Column 4  | Column 5                                    | Column 6   |
|--------------------------|----------|---|---|---|--|
| Administering department | Vote     | Appropriation   | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|                          |          | Growth Services - Customised Information and Advice                     | 20,056  | 1,366                                       |  |
|                          |          | Growth Services - Identifying and Leveraging New Business Opportunities | 29,167  | 1,519                                       |  |
|                          |          | New Zealand's Participation At Expo 2005 Aichi, Japan                   | 971   | 689   |  |

| Column 1                 | Column 2 | Column 3   | Column 4  | Column 5                                    | Column 6   |
|--------------------------|----------|--|---|---|--|
| Administering department | Vote     | Appropriation                                      | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|                          |          | <i>Other expenses to be incurred by the Crown—</i> |   |   |  |
|                          |          | Large Budget Screen Production Fund                | 35,556  | 9,126                                       |  |
|                          | Energy   | <i>Departmental output expenses—</i>               |   |   |  |
|                          |          | Energy and Resource Information Services           | 1,003   | 477   |  |

| Column 1                               | Column 2                  | Column 3   | Column 4  | Column 5                                    | Column 6   |
|--|---------------------------|--|---|---|--|
| Administering department               | Vote                      | Appropriation                                      | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
| Foreign Affairs and Trade, Ministry of | Foreign Affairs and Trade | <i>Departmental output expenses—</i>               |   |   |  |
|  |                           | Services for Other New Zealand Agencies Overseas   | 11,739  | 179   |  |
| Health, Ministry of                    | Health                    | <i>Other expenses to be incurred by the Crown—</i> |   |   |  |

| Column 1                        | Column 2                       | Column 3   | Column 4  | Column 5                                    | Column 6   |
|---------------------------------|--------------------------------|--|---|---|--|
| Administering department        | Vote                           | Appropriation                                      | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|                                 |                                | Legal Expenses                                     | 5,459   | 26,322                                      |  |
|                                 |                                | <i>Capital expenditure—</i>                        |   |   |  |
|                                 |                                | Health Sector Projects                             | 1,112   |   | 2,202  |
| Internal Affairs, Department of | Community and Voluntary Sector | <i>Other expenses to be incurred by the Crown—</i> |   |   |  |
|                                 |                                | Community Organisation Grants Scheme               | 11,394  | 336   |  |

| Column 1                 | Column 2             | Column 3   | Column 4  | Column 5                                    | Column 6   |
|--------------------------|----------------------|--|---|---|--|
| Administering department | Vote                 | Appropriation  | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|                          | Emergency Management | <i>Other expenses to be incurred by the Crown—</i><br>Emergency Expenses   | 48  | 7,269                                       |  |
| Justice, Ministry of     | Courts               | <i>Other expenses to be incurred by the Crown—</i><br>Abortion Supervisory Committee - Certifying Consultants Fees | 4,334   | 433   |  |

| Column 1                 | Column 2    | Column 3                             | Column 4  | Column 5                                    | Column 6   |
|--------------------------|-------------|--------------------------------------|---|---|--|
| Administering department | Vote        | Appropriation                        | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|                          |             | Care of Children Act Costs           | 3,315   | 1,194                                       |  |
|                          |             | Fines Provisions and Remittals       | 5,725   | 1,337                                       |  |
|                          |             | Fines Write-downs                    | 37,585  | 1,129                                       |  |
|                          |             | Judicial Review Costs                | 413   | 148   |  |
| Labour, Department of    | Immigration | <i>Departmental output expenses—</i> |   |   |  |

| Column 1                 | Column 2 | Column 3   | Column 4  | Column 5                                    | Column 6   |
|--------------------------|----------|--|---|---|--|
| Administering department | Vote     | Appropriation  | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|                          |          | Services to Increase the Capacity of New Zealand Through Immigration | 147,973   | 1,087                                       |  |
| New Zealand Police       | Police   | <i>Departmental output expenses—</i>                                 |   |   |  |
|                          |          | Case Resolution and Support to Judicial Process                      | 60,812  | 2,746                                       |  |

| Column 1                                      | Column 2                   | Column 3                                | Column 4  | Column 5                                    | Column 6   |
|---|----------------------------|---|---|---|--|
| Administering department                      | Vote                       | Appropriation                           | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|   |                            | Police Primary Response Management      | 299,472   | 16,034                                      |  |
|   |                            | Policy Advice and Ministerial Servicing | 1,512   | 69  |  |
| Prime Minister and Cabinet, Department of the | Prime Minister and Cabinet | <i>Departmental output expenses—</i>    |   |   |  |

| Column 1                                      | Column 2                         | Column 3  | Column 4  | Column 5                                    | Column 6   |
|---|----------------------------------|---|---|---|--|
| Administering department                      | Vote                             | Appropriation   | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|   |                                  | Policy Advice and Secretariat and Coordination Services | 7,270   | 448   |  |
| Research, Science and Technology, Ministry of | Research, Science and Technology | <i>Departmental out-put expenses—</i>                   |   |   |  |
|   |                                  | Contract Management                                     | 643   | 48  |  |

| Column 1                        | Column 2           | Column 3   | Column 4  | Column 5                                    | Column 6   |
|---------------------------------|--------------------|--|---|---|--|
| Administering department        | Vote               | Appropriation                                      | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
| Social Development, Ministry of | Social Development | <i>Benefits and other unrequited expenses—</i>     |   |   |  |
|                                 |                    | Defence Force Allowance                            | 10,020  | 133   |  |
|                                 |                    | Transition to Work                                 | 2,835   | 204   |  |
| State Services Commission       | State Services     | <i>Other expenses to be incurred by the Crown—</i> |   |   |  |

| Column 1                 | Column 2 | Column 3                                       | Column 4  | Column 5                                    | Column 6   |
|--------------------------|----------|--|---|---|--|
| Administering department | Vote     | Appropriation                                  | Amount appropriated at time breach occurred \$(000) | Expenses in excess of appropriation \$(000) | Capital expenditure in excess of appropriation \$(000) |
|                          |          | State Sector Employment-Based Superannuation   | 76,057  | 1,091                                       |  |
| Transport, Ministry of   |          | <i>Transport Departmental output expenses—</i> |   |   |  |
|                          |          | Sector Leadership and Support                  | 424   | 2   |  |

**Schedule 3**  
**Expenses and capital expenditure**  
**incurred without appropriation or other**

s 7(2)(b)

**authority during year ended 30 June 2006  
validated**

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

| <b>Col-<br/>umn<br/>1</b>   | <b>Column<br/>2</b>                 | <b>Column 3</b>  | <b>Col-<br/>umn 4</b>                           | <b>Col-<br/>umn 5</b>             | <b>Col-<br/>umn 6</b>  |
|---|-------------------------------------|--|---|-----------------------------------|--|
| <b>Ad-<br/>min-<br/>is-<br/>ter-<br/>ing<br/>de-<br/>part-<br/>ment</b> | <b>Vote</b>                         | <b>Category<br/>of expenses<br/>or capital<br/>expenditure</b> | <b>Nature<br/>of<br/>breach</b>                 | <b>Ex-<br/>penses<br/>\$(000)</b> | <b>Cap-<br/>ital<br/>ex-<br/>pend-<br/>iture<br/>\$(000)</b> |
| Crown<br>Law<br>Of-<br>fice   | Attorney-<br>General                | <i>Departmental<br/>output<br/>expenses—</i>                   |   |                                   |  |
|   |                                     | Awarding of<br>costs against the<br>Crown                      | Without<br>appro-<br>priation                   | 100                               |  |
| Cul-<br>ture<br>and<br>Her-<br>itage,<br>Min-<br>istry<br>for           | Arts,<br>Culture<br>and<br>Heritage | <i>Capital<br/>expenditure—</i>                                |   |                                   |  |
|   |                                     | National<br>Memorial Park<br>in Wellington                     | In-<br>curred<br>prior to<br>author-<br>isation |                                   | 4,952  |

| Column 1                          | Column 2  | Column 3   | Column 4                         | Column 5         | Column 6                    |
|-----------------------------------|-----------|--|----------------------------------|------------------|-----------------------------|
| Administering department          | Vote      | Category of expenses or capital expenditure            | Nature of breach                 | Expenses \$(000) | Capital expenditure \$(000) |
| Economic Development, Ministry of | Energy    | <i>Capital expenditure—</i>                            |                                  |                  |                             |
|                                   |           | Development of Reserve Electricity Generation Capacity | In-curred prior to authorisation |                  | 9                           |
| Education, Ministry of            | Education | <i>Benefits and other unrequited expenses—</i>         |                                  |                  |                             |

| Column 1                 | Column 2 | Column 3   | Column 4                                | Column 5         | Column 6                    |
|--------------------------|----------|--|---|------------------|-----------------------------|
| Administering department | Vote     | Category of expenses or capital expenditure          | Nature of breach                        | Expenses \$(000) | Capital expenditure \$(000) |
|                          |          | Assistance to at-risk secondary-school aged students | Outside scope and without appropriation | 18               |                             |
| Health, Ministry of      | Health   | <i>Capital expenditure—</i>                          |   |                  |                             |
|                          |          | Response to Significant Health Emergencies           | In-curred prior to authorisation        |                  | 16,512                      |
| Justice, Ministry of     | Justice  | <i>Other expenses to be incurred by the Crown—</i>   |   |                  |                             |

| Col-<br>umn<br>1  | Column<br>2 | Column 3   | Col-<br>umn 4                                   | Col-<br>umn 5            | Col-<br>umn 6                                    |
|---|-------------|--|---|--------------------------|--|
| Ad-<br>min-<br>is-<br>ter-<br>ing<br>de-<br>part-<br>ment | Vote        | Category<br>of expenses<br>or capital<br>expenditure               | Nature<br>of<br>breach                          | Ex-<br>penses<br>\$(000) | Cap-<br>ital<br>ex-<br>pend-<br>iture<br>\$(000) |
|   |             | Contribution<br>to Foreshore<br>and Seabed<br>Negotiation<br>Costs | In-<br>curred<br>prior to<br>author-<br>isation | 90                       |  |
| Labour,<br>De-<br>part-<br>ment<br>of                     | Labour      | <i>Other expenses<br/>to be incurred<br/>by the Crown—</i>         |   |                          |  |
|   |             | Bad Debt<br>Expense  | In-<br>curred<br>prior to<br>author-<br>isation | 2                        |  |

---

#### Schedule 4

s 10(2)

### Excess departmental net asset holding during year ended 30 June 2006 validated

This Act was repealed, as from 18 August 2007, by section 12(1) Appropriation (2007/08 Estimates) Act 2007 (2007 No 31).

| <b>Column 1</b>                           | <b>Column 2</b>  | <b>Column 3</b>  |
|---|--|--|
| <b>Department</b>                         | <b>Most recent<br/>projected balance<br/>of net assets at 30<br/>June 2006 at time<br/>when exceeded<br/>\$(000)</b> | <b>Amount of net<br/>assets in excess of<br/>projected balance<br/>\$(000)</b> |
| Building and<br>Housing,<br>Department of | 9,481  | 909  |
| Foreign Affairs and<br>Trade, Ministry of | 325,779  | 3,504  |
| Internal Affairs,<br>Department of        | 31,175   | 4,046  |
| New Zealand Police                        | 308,307  | 10   |

**Contents**

- 1 General
  - 2 About this eprint
  - 3 List of amendments incorporated in this eprint (most recent first)
- 

**Notes****1 General**

This is an eprint of the Appropriation (2005/06 Financial Review) Act 2007. It incorporates all the amendments to the Appropriation (2005/06 Financial Review) Act 2007 as at 18 August 2007. The list of amendments at the end of these notes specifies all the amendments incorporated into this eprint since 18 August 2007. Relevant provisions of any amending enactments that contain transitional, savings, or application provisions are also included, after the Principal enactment, in chronological order.

**2 About this eprint**

This eprint has not been officialised. For more information about officialisation, please see "Making online legislation official" under "Status of legislation on this site" in the About section of this website.

**3 List of amendments incorporated in this eprint  
(most recent first)**

Appropriation (2007/08 Estimates) Act 2007 (2007 No 31): section 12(1)

---