

**Reprint
as at 13 August 2008**



**Appropriation (2007/08 Estimates)
Act 2007**

Public Act 2007 No 31
Date of assent 17 August 2007
Commencement see section 2

Appropriation (2007/08 Estimates) Act 2007: repealed, on 13 August 2008, by section 12 of the Appropriation (2008/09 Estimates) Act 2008 (2008 No 55).

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Note

Changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in this reprint.

A general outline of these changes is set out in the notes at the end of this reprint, together with other explanatory material about this reprint.

The Appropriation (2007/08 Estimates) Act 2007 is administered by the Treasury.

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:

- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
- (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2008; and
 - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters.

1 Title

This Act is the Appropriation (2007/08 Estimates) Act 2007.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (except section 8) relates to the financial year ending with 30 June 2008.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2008 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses for more than 1 financial year for certain specified matters by appropriating expenses for more than 1 financial year for those matters; and
- (c) specify appropriations to which output expenses may be charged against third-party revenue in accordance with section 21 of the Public Finance Act 1989; and
- (d) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and

- (e) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—
the **Estimates** means *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2008* (B.5)

scope shown in the Estimates means—

- (a) for each multi-class output expense appropriation under section 6, the scope (not including the “Reason for Change”) as shown—
 - (i) under the column headed “Scope of 2007/08 Appropriations” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Estimates; and
 - (ii) alongside each of the individual classes of outputs, set out under the column headed “Appropriations” in the Estimates, that are included in the relevant appropriation; and
- (b) for each appropriation under section 6 or 7 (other than a multi-class output expense appropriation), the scope (not including the “Reason for Change”) as shown—
 - (i) under the column headed “Scope of 2007/08 Appropriations” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Estimates; and
 - (ii) alongside the category of output expenses, category of benefits or other unrequited expenses, category of other expenses, category of capital expenditure, or expenses and capital expenditure to be incurred by an intelligence and security department, set out under the column headed “Appropriations” in the Estimates, to which the relevant appropriation relates; and
- (c) for each appropriation under section 8, the scope (not including the “Reason for Change”) as shown—

- (i) under the column headed “Scope of Appropriations” in Part B2 - Details of Multi-Year Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Estimates; and
- (ii) alongside the category of output expenses or category of other expenses, set out under the column headed “Appropriations” in the Estimates, to which the relevant appropriation relates

this year means the financial year ending with 30 June 2008.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations for expenses and capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the categories of other expenses set out in column 3 of Schedule 1:
 - (d) the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—

- (a) under any Imprest Supply Act passed in relation to this year; and
- (b) in advance, but within the scope, of one of those appropriations.

7 Appropriations administered by intelligence and security departments

- (1) A separate appropriation, in accordance with which an intelligence and security department is authorised to incur expenses and capital expenditure, is made for each of the expenses and capital expenditure set out in column 3 of Schedule 2.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the amount specified in column 4 of Schedule 2 alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses, is made for each of—
 - (a) the categories of output expenses set out in column 3 of Schedule 3;
 - (b) the categories of other expenses set out in column 3 of Schedule 3.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the period specified in column 4 of Schedule 3 alongside the relevant appropriation; and
 - (b) the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; and
 - (c) the scope shown in the Estimates for the relevant appropriation.

- (3) The appropriations provided by subsection (1) include the expenses that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

9 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in Schedule 4.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 5 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently projected amount of net assets at the start of this year; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs, or that part of the appropriations and classes of outputs, listed in Schedule 6—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

12 Repeals

- (1) The Acts specified in Schedule 7 are repealed.

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- (2) The Appropriation (2004/05 Supplementary Estimates) Act 2005 is consequentially amended by repealing so much of Schedule 3 as relates to Vote Energy.
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Schedule 1
Appropriations for expenses and capital expenditure for year 2007/08

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Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
ACC	9	Departmental output expenses		
		Policy and Monitoring	2,382	
			Regulatory Services	99
	9	9	Non-departmental output expenses	
			Case Management and Supporting Services	57,278
			Claim Entitlements and Services	458,760
		9	Benefits and other unrequited expenses	
	Other Compensation		106,693	
	Agriculture and Forestry	25	Departmental output expenses	
			Administration of Indigenous Forestry Provisions	2,679
Agriculture and Forestry Policy Advice			30,121	
Animal Welfare			2,572	
Climate Change			2,517	
Contract, Grant and Asset Management			3,398	
26		26	Non-departmental output expenses	
			Management of Crown Forestry Assets	77,548
26		26	Other expenses to be incurred by the department	
			Restructuring Expenses	60
26	26	Other expenses to be incurred by the Crown		
		Adverse Climatic Events	636	
		Community Irrigation Schemes	17	
		East Coast Afforestation Grants	8,278	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Organic Initiatives	750
		Subscriptions to International Organisations	2,158
		Sustainable Farming Fund	8,444
	27	Capital expenditure	
		Forestry Encouragement Loans	20
Arts, Culture and Heritage	42	Departmental output expenses	
		Heritage Services	6,387
		International Cultural Diplomacy	2,089
		Policy Advice and Grants Administration	6,456
	42	Non-departmental output expenses	
		Management of Historic Places	10,859
		Museum Services	21,744
		Performing Arts Services	18,283
		Promotion and Support of the Arts and Film	25,563
		Protection of Taonga Tūturu	79
		Public Broadcasting Services	150,190
	43	Other expenses to be incurred by the Crown	
		Commonwealth War Graves	2,643
		Development and Maintenance of War Graves, Historic Graves and Monuments	516
		Gallipoli Memorial Projects	352
		Regional Museums	28,380
		Treaty of Waitangi Commemorations	288
	44	Capital expenditure	
		Museum of New Zealand Te Papa Tongarewa	10,000
		New Zealand Film Commission	946
		New Zealand Historic Places Trust	2,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		New Zealand Memorial Park	2,888
		Radio New Zealand	521
Attorney-General	70	Departmental output expenses	
		Conduct of Criminal Appeals	2,995
		Legal Advice and Representation	21,100
		Supervision and Conduct of Crown Prosecutions	31,865
		The Exercise of Principal Law Officer Functions	1,278
Audit	80	Departmental output expenses	
		Legislative Auditor	8,771
		Provision of Audit and Assurance Services	150
Biosecurity	93	Departmental output expenses	
		Biosecurity Approvals and Assurance	2,158
		Biosecurity Enforcement	4,508
		Biosecurity Policy	11,713
		Biosecurity Standards	26,865
		Biosecurity Surveillance and In-cursion Response	34,206
		Quarantine Services	59,601
	93	Non-departmental output expenses	
		Control of TB Vectors	29,528
	93	Other expenses to be incurred by the Crown	
		Subscriptions to International Organisations	130

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Child, Youth and Family Services	106	Departmental output expenses	
		Adoption Services	8,426
		Care and Protection Services	284,761
		Development and Funding of Community Services	8,345
		Policy Advice and Ministerial Servicing	2,923
		Prevention Services	4,974
		Youth Justice Services	96,638
	107	Non-departmental output expenses	
		Counselling and Rehabilitation Services	10,963
		Education and Prevention Services	5,771
		Family Wellbeing Services	40,697
		Strengthening Providers and Communities	4,886
		Other expenses to be incurred by the Crown	
Climate Change and Energy Efficiency	121	Departmental output expenses	
		Carbon Monitoring Programme	11,364
		Policy Advice - Climate Change	9,348
	Policy Advice - Energy Efficiency and Conservation	1,166	
	121	Non-departmental output expenses	
		Energy Efficiency and Conservation	17,322
	121	Other expenses to be incurred by the Crown	
		Contribution to Climate Change Development Fund	300
		Energy Efficiency and Renewable Energy Grants and Assistance	8,776

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Framework Convention on Climate Change	102
	121	Capital expenditure	
		Crown Energy Efficiency	2,000
Commerce	138	Departmental output expenses	
		Administration of Insolvencies	12,333
		Administration of Part II Tariff Concessions	352
		Policy Advice and Investigative Services - Regulatory Environment	12,041
		Registration and Granting of Intellectual Property Rights	10,430
		Registration and Provision of Statutory Information	18,304
	138	Non-departmental output expenses	
		Administration of the Takeovers Code	1,344
		Approval and Review of Financial Reporting Standards	830
		Enforcement of Dairy Sector Regulation	905
		Enforcement of General Market Regulation	13,579
		Performance of Securities Market Functions	6,501
	139	Other expenses to be incurred by the Crown	
		Commerce Commission Litigation Fund	9,440
		Contributions to International Organisations	520
		Risk Capital Fund - Directors' Fees	5
		Securities Commission Litigation Fund	2,920
		Takeovers Panel Litigation Fund	444

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Communi- cations	166	Departmental output expenses	
		Management and Enforcement of the Radiocommunications Act 1989	9,850
		Policy Advice - Communications	4,276
	166	Non-departmental output expenses	
		Enforcement of Telecommunications Sector Regulation	7,928
		Provision of Textphone Access	1,129
	166	Other expenses to be incurred by the Crown	
		Contributions to International Telecommunications Organisations	930
	166	Capital expenditure	
		Acquisition of Textphone Equipment	610
Community and Voluntary Sector	186	Departmental output expenses	
		Community and Voluntary Sector Services	19,408
	187	Non-departmental output expenses	
		Charities - Administration	4,969
	187	Other expenses to be incurred by the Crown	
		Community Development Scheme	2,273
		Community Internship Programme	268
		Community Organisation Grants Scheme	11,500
		Community-Based Youth Development Fund	420
		Disarmament Education Grants	150
	Support for Volunteering	402	
	Youth Workers Training Scheme	200	

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
Conservation	206	Departmental output expenses		
		Conservation with the Community	13,541	
		Crown Contribution to Regional Pest Management Strategies	2,059	
		Management of Historic Heritage	5,548	
		Management of Natural Heritage	135,108	
		Management of Recreational Opportunities	124,258	
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	6,395	
		Recreational Opportunities Review	700	
	206	Non-departmental output expenses		
		Identification and Implementation of Protection for Natural and Historic Places	13,602	
		Management Services - Natural and Historic Places	1,506	
		Moutoa Gardens/Pakaitore	23	
		NZ Biodiversity Advisory Fund	3,609	
		Stewart Island Infrastructure	853	
		207	Other expenses to be incurred by the Crown	
			Depreciation - Crown Buildings	700
	Depreciation on Fencing Assets		4,550	
	Esplanade Reserve Compensation		30	
	Lake Taupo Access Fee		764	
	Mātauranga Māori Fund		554	
			Payment of Rates on Properties for Concessionaires	1,689
			Provision for Bad and Doubtful Debts	100
		Purchase and Development of Reserves	3,452	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Subscriptions to International Organisations	305
		Vested Coastal Marine Areas Compensation	30
		Waikaremoana Lakebed Lease	124
Consumer Affairs	227	Departmental output expenses	
		Policy Advice, Promotion and Conformance - Consumer Issues	5,815
	227	Non-departmental output expenses	
		Consumer Data Capture Pilot	81
Corrections	242	Departmental output expenses	
		Community-Based Sentences and Orders	111,533
		Custodial Services	506,001
		Custody of Remand Prisoners	123,895
		Escort and Custodial Supervision	10,967
		Information Services	40,240
		Policy Advice and Development	4,881
		Prisoner Employment	38,395
		Rehabilitative Programmes and Reintegrative Services	50,835
		Service Purchase and Monitoring	1,734
		Services to New Zealand Parole Board	5,708
Courts	258	Departmental output expenses	
		Collection and Enforcement of Fines and Civil Debts Services	69,086
		District Court Services	168,344
		Higher Court Services	50,069
		Specialist Courts, Tribunals and Other Authorities Services	79,223
		Waitangi Tribunal Services	9,942
	258	Other expenses to be incurred by the Crown	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,040

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Assistance to Victims of Crime	40
		Children Young Persons and Their Families Professional Services	8,800
		Coroner Related Fees and Expenses	5,130
		Coroner-Directed Post-Mortems	6,971
		Costs in Criminal Cases	300
		Domestic Violence Professional Services	7,867
		Family Court Professional Services	26,800
		Impairment of Fines Receivable	70,895
		Judicial Review Costs	650
		Justices of the Peace Association	147
		Medical and Other Professional Services	2,466
		MVDT Adjudicator Remuneration and Assessors Costs	292
		Personal Property Protection Rights Costs	1,400
		Remittals of Fines	52,328
		Representations for Blood Sampling	10
		Tribunal Members Fees and Expenses	1,665
		Visiting Justices to Prisons	300
		Witness Fees and Expenses	2,800
		Youth Court Professional Fees	6,800
Crown Research Institutes	270	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes, Minister for Economic Development and the Minister of Research, Science and Technology	1,073
	270	Other expenses to be incurred by the Crown	
		Crown Residual Liabilities	1,240

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Customs	284	Departmental output expenses	
		Clearance of Import, Export and Excise Transactions	46,221
		Clearance of International Passengers, Crew and Craft	38,711
		Intelligence and Risk Assessment Services	4,769
		Investigation of Offences	9,425
		National Maritime Co-ordination Centre	430
		Policy Advice	7,229
		Prosecutions and Civil Proceedings	891
		Revenue Collection, Accounting and Debt Management	3,012
		Surveillance, Search and Containment	6,386
		Technical Advisory Services	2,035
	285	Other expenses to be incurred by the Crown	
		Change in Doubtful Debt Provision	500
		World Customs Organisation	52
Defence	298	Departmental output expenses	
		Audit and Assessment of Performance	1,890
		Management of Equipment Procurement	3,713
		Policy Advice	3,939
	298	Capital expenditure	
		Defence Equipment	252,195

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Defence Force	319	Departmental output expenses	
		Fixed Wing Transport Forces	196,380
		Land Combat Forces	345,512
		Land Combat Service Support Forces	126,257
		Land Combat Support Forces	183,200
		Maritime Patrol Forces	154,156
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	15,136
		Military Policy Development, Coordination and Advice	11,390
		Mine Countermeasures (MCM) and MCM Diving Forces	37,687
		Miscellaneous Support Activities	13,689
		Naval Combat Forces	394,454
		Naval Helicopter Forces	84,670
		Naval Patrol Forces	85,221
		Naval Support Forces	95,502
		Rotary Wing Transport Forces	114,472
Special Operations Forces	51,986		
Economic, Industry and Regional Development	342	Departmental output expenses	
		Policy Advice - Economic Development	19,883
	342	Non-departmental output expenses	
		Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies	48,882
		Enabling Services - Promotion of New Zealand Business and Development of Investment Opportunities	28,974
		Foundation Services - Business Information and Advice	10,322
		Foundation Services - Training and Capability Building	12,078

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Grant Administration and Management	4,691
		Growth Services - Customised Information and Advice	13,085
		Growth Services - Identifying and Leveraging New Business Opportunities	30,161
		Investment Fund Management	1,890
		New Zealand's Participation At Expo 2010 Shanghai, China	1,600
	343	Other expenses to be incurred by the Crown	
		Enterprise Development Fund	5,274
		Enterprise, Culture and Skills Activities Fund	1,511
		Film New Zealand	750
		GIF Industry Governed Bodies Fund	400
		GIF Sector Project Fund	683
		Growth Services Fund	9,427
		International Biotechnology Partnerships	4,000
		Large Budget Screen Production Fund	35,556
		Major Events Development Fund	3,522
		Management Development Fund	966
		Market Development Assistance Fund	51,351
		Regional and Industry Development Fund	3,774
		Regional Partnerships and Facilitation	17,756
		Sector Strategies and Facilitation	5,218
	344	Capital expenditure	
		New Zealand Trade and Enterprise	1,420
		Seed Co-investment Fund	8,000
		Venture Investment Fund	20,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Education	384	Departmental output expenses	
		Interventions for Target Student Groups	192,496
		School Property Portfolio Management	1,160,233
		Strategic Leadership in the Sector	33,440
		Strategic Leadership in the Tertiary System	24,483
		Support and Resources for Education Providers	87,289
		Support and Resources for Teachers	65,840
		Support and Resources for the Community	14,566
	387	Non-departmental output expenses	
		Centres of Research Excellence	22,841
		Curriculum Support	68,693
		Developing Strategic Coherence Across the Tertiary Sector	29,444
		Education Research Initiatives	3,230
		Management of Grants and Contracts	13,909
		Professional Development and Support	120,410
		Provision of Information and Advisory Services	25,846
		Qualifications Support Structures	6,199
		Quality Assurance	9,520
		School Transport	127,174
		Secondary School Examinations	23,760
		Supporting Parenting	19,360
		Tertiary and International Advisory Services	10,750
		Training for Designated Groups	287,351

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	389	Benefits and other unrequited expenses	
		Boarding Allowances and Bursaries	8,243
		Home Schooling Allowances	5,334
		International Student Scholarship Scheme	4,500
		Māori and Pacific Island Scholarships and Bursaries	993
		Mapihi Pounamu	3,250
		National Study Awards	20,002
		Queen Elizabeth II Study Awards	100
		Study Abroad Awards	2,290
		Targeted Education and Training Grants	80
		Teacher Trainee Scholarships	15,158
		Tertiary Scholarships	26,137
		Tertiary Teaching Awards	200
		United World Scholarships	50
	392	Other expenses to be incurred by the Crown	
		Adult and Community Education	40,311
		Capability Development Funds	43,404
		Early Childhood Education	755,222
		Early Childhood Grants	14,459
		Integrated Schools Property	38,627
		Interest Subsidy for Schools	1,486
		New Zealand Teachers Council	178
		Performance Based Research Fund	215,920
		Primary Education	2,123,871
		Remission of Fees	1,288
		Residual Management Unit Payments	178
		School Transport	1,158

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Schooling Improvement	13,322
		Secondary Education	1,647,083
		Special Needs Support	268,157
		Tertiary Education and Training	1,818,407
		UNESCO	2,083
	395	Capital expenditure	
		College of Education Mergers	6,123
		Institute of Technology TradeFIT	3,814
		Institutes of Technology and Polytechnics Distinctive Contributions	15,000
		Investment in Te Wananga o Aotearoa	14,000
		National Centre of Excellence in Wood Processing	1,000
		National Institute of Innovation in ICT	5,000
		NZQA Technology	2,340
		Quality Reinvestment Programme	17,500
		School Support Project	1,880
		Schools Furniture and Equipment	16,494
		Te Wananga o Aotearoa	4,000
		Tertiary Education Commission Restructuring	4,750
		UCOL Whanganui Campus Re-development	4,100
		University of Auckland Institute for Innovation in Biotechnology	2,000
		Western Institute of Technology at Taranaki	8,250
Education Review Office	443	Departmental output expenses	
		Accountability Reviews	25,984
		Quality of Education Reports and Services	2,768

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Emergency Management	455	Departmental output expenses	
		Emergency Management Services	11,103
	456	Other expenses to be incurred by the Crown	
		Emergency Expenses	700
		Subsidies to Local Government	889
Employment	468	Departmental output expenses	
		Labour Market Analysis and Knowledge	7,025
		Policy, Research and Evaluation	7,871
Energy	482	Departmental output expenses	
		Administration of Gas and Electricity Regulations	5,607
		Management of the Crown Mineral Estate	8,831
		Policy Advice on Energy and Resource Issues	5,759
		Provision of Climate Change Unit Register and Information	1,456
		Energy and Resource Information Services	1,877
	482	Non-departmental output expenses	
		Acquisition of Petroleum Exploration Data - Extension	1,778
		Control of Natural Gas Services	300
		Electricity Efficiency	13,074
		Electricity Governance and Market Operations	49,043
		Enforcement of Electricity Sector Regulation	3,317
		Maintenance and Operation of Whirinaki	16,000
	Management of IEA Oil Stocks	22,000	
	Reserve Energy and Emergency Measures - Availability Costs	29,981	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	483	Other expenses to be incurred by the Crown	
		Electricity Commission Litigation Fund	444
		International Energy Agency Contribution	50
		International Energy Agency Subscription	115
		Ministry of Energy Residual Liabilities	199
Environment	505	Departmental output expenses	
		Administration of the Sustainable Management Fund	662
		Bioethics Council	1,339
		Environmental assistance to the Pacific Islands	191
		Environmental Policy Advice	42,183
	505	Non-departmental output expenses	
		Clean-Up of Orphan Crown Contaminated Sites	7,278
		Development and Implementation of Sustainable Management	3,594
		Hazardous Substances and New Organisms Assessment and Management	9,012
		Sustainable Land Management - Promotion and Training	400
	506	Other expenses to be incurred by the Crown	
		International Subscriptions	83
		Legal and Environment Centre Grants	1,128
		Montreal Protocol to the Vienna Convention on Ozone Protection	20
		Subscription to Basel Convention	14
		United Nations Environment Programme	336
		Warm Homes Grants and Assistance	1,200

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Finance	527	Departmental output expenses	
		Debt and Related Financial Asset Management	7,255
		Policy Advice and Management: Macroeconomic	11,439
		State Sector and Economic Performance Policy Advice and Management	37,840
	529	Non-departmental output expenses	
		Guardians of New Zealand Superannuation	1,537
		Management of Crown Overseas Properties	1,000
		Management of Residual Geothermal Liabilities	151
	530	Other expenses to be incurred by the Crown	
		Crown Overseas Properties	15,800
		Crown Residual Liabilities	230
		Geothermal Liabilities	500
		Government Superannuation Appeals Board	50
		Invercargill Airport Suspensory Loan	300
		Kaingaroa Forest Road Easements	400
		Maui Gas Contracts	37,368
		ONTRACK Operating and Maintenance Costs	12,800
		Wellington Railway Station Expenses	562
		Wellington Regional Council Loan	14,050
	532	Capital expenditure	
		AgResearch Equity Injection	195
		Equity Injection to ONTRACK	38,550
		Loans to ONTRACK	86,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		NZ Superannuation Fund - Contributions	2,103,000
		Taitokerau Forests	1,089
		Wellington Regional Council Loan	18,000
Fisheries	557	Departmental output expenses	
		Aquaculture Settlement	1,812
		Fisheries Compliance	29,635
		Fisheries Information	29,926
		Fisheries Operations	24,398
		Fisheries Policy Advice	7,966
	557	Other expenses to be incurred by the Crown	
		Contributions to International Organisations	860
		Provision for Write Downs	711
		Quota Shares/ACE Administration Costs	24
Food Safety	575	Departmental output expenses	
		Consultation and Food Safety Information	3,432
		Food Safety Policy Advice	3,126
		Regulatory Programmes	37,759
		Regulatory Standards	40,310
		Response to Food Safety Emergencies	383
		Systems Audit and Enforcement	4,292
	575	Other expenses to be incurred by the Crown	
		New Zealand and Australia Joint Food Standards Setting Treaty	1,790

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Foreign Affairs and Trade	590	Departmental output expenses	
		Administration of Diplomatic Privileges and Immunities	490
		Consular Services	10,513
		Pacific Security Fund	2,802
		Policy Advice and Representation - International Institutions	44,879
		Policy Advice and Representation - Other Countries	205,650
		Promotional Activities - Other Countries	598
		Services for Other New Zealand Agencies Overseas	12,870
	590	Non-departmental output expenses	
		Antarctic Research and Support	12,298
		Pacific Cooperation Foundation	900
		Promotion of Asian Skills and Relationships	3,692
	591	Other expenses to be incurred by the Crown	
		Subscriptions to International Organisations	40,546
591	Capital expenditure		
	New Zealand Antarctic Institute	2,400	
Health	631	Departmental output expenses	
		Administration of Funding and Purchasing of Health and Disability Support Services	31,993
		Administration of Legislation and Regulations	15,684
		Funding and Performance of Crown Entities	7,982
		Information Services	43,223
		Payment Services	21,340

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Servicing of Ministers and Ministerial Committees	12,886
		Strategy, Policy and System Performance	70,925
	632	Non-departmental output expenses	
		Clinical Training Agency	103,612
		Health and Disability Support Services - Auckland DHB	839,868
		Health and Disability Support Services - Bay of Plenty DHB	450,604
		Health and Disability Support Services - Canterbury DHB	960,146
		Health and Disability Support Services - Capital and Coast DHB	509,514
		Health and Disability Support Services - Counties-Manukau DHB	857,753
		Health and Disability Support Services - Hawkes Bay DHB	334,875
		Health and Disability Support Services - Hutt DHB	267,101
		Health and Disability Support Services - Lakes DHB	219,328
		Health and Disability Support Services - MidCentral DHB	350,926
		Health and Disability Support Services - Nelson-Marlborough DHB	294,045
		Health and Disability Support Services - Northland DHB	357,455
		Health and Disability Support Services - Otago DHB	397,813
		Health and Disability Support Services - South Canterbury DHB	128,002
		Health and Disability Support Services - Southland DHB	223,091

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - Tairāwhiti DHB	107,134
		Health and Disability Support Services - Taranaki DHB	240,566
		Health and Disability Support Services - Waikato DHB	715,230
		Health and Disability Support Services - Wairarapa DHB	93,826
		Health and Disability Support Services - Waitemata DHB	948,821
		Health and Disability Support Services - West Coast DHB	94,866
		Health and Disability Support Services - Whanganui DHB	159,807
		Health Services Funding	291,833
		Management of Residual Health Liabilities and District Health Board Term Debt	1,755
		Meningococcal Vaccine Programme	6,765
		Monitoring and Protecting Health and Disability Consumer Interests	14,076
		National Advisory and Support Services	340
		National Child Health Services	28,768
		National Contracted Services - Other	140,508
		National Disability Support Services	859,563
		National Elective Services	201,037
		National Emergency Services	66,611
		National Māori Health Services	9,245
		National Maternity Services	108,661
		National Mental Health Services	63,169
		Problem Gambling Services	17,289
		Public Health Service Purchasing	396,435

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	53
	635	Other expenses to be incurred by the Crown	
		Australian Kidney Foundation	15
		International Health Organisations	2,230
		Legal Expenses	1,778
		Provider Development	13,889
	636	Capital expenditure	
		Equity for Capital Projects for DHBs and the New Zealand Blood Service	250,824
		Loans for Capital Projects	109,200
		Refinance of DHB Private Debt	70,000
		Residential Care Loans	20,000
		Response to Significant Health Emergencies	3,524
		Rollover of Crown Health Financing Agency Loans	392,719
Housing	681	Departmental output expenses	
		Building Act 2004 Implementation	1,985
		Building Regulation and Control	12,839
		Occupational Licensing	8,871
		Purchase and Monitoring Advice - Housing New Zealand Corporation	405
		Residential Tenancy Services	17,945
		Sector and Regulatory Policy	4,969
		Weathertight Homes Resolution Service	20,568
	682	Non-departmental output expenses	
		Contracted Housing Support Services	12,072
		HNZC Housing Support Services	13,913

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Housing Policy Advice	2,509
	683	Benefits and other unrequited expenses	
		Housing Assistance	9,740
		Income Related Rental Subsidy	465,380
	683	Other expenses to be incurred by the Crown	
		Community Housing Rent Relief Programme	4,500
		Increase in Debt Provision	1,807
	683	Capital expenditure	
		Capital Injections to Housing New Zealand Corporation for Housing Activities	111,168
		Housing New Zealand Corporation - Loans to Refinance Third Party Debt	131,187
		Housing New Zealand Corporation (HNZC) - Loans to Refinance Crown Debt	40,000
		Housing New Zealand Limited (HNZL) - Loans to Refinance Crown Debt	50,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Immigration	707	Departmental output expenses	
		Services to Increase the Capacity of New Zealand Through Immigration	143,291
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	15,556
	707	Other expenses to be incurred by the Crown	
		RRB, RRA and RSAA Members' Salaries and Allowances	2,577
Internal Affairs	722	Departmental output expenses	
		Gaming and Censorship Regulatory Services	23,908
		Identity Services	85,479
		Policy and Advisory Services	6,450
		Services for Ethnic Affairs	4,003
	723	Non-departmental output expenses	
		Classification of Films, Videos and Publications	1,960
	724	Other expenses to be incurred by the Crown	
		Miscellaneous Grants - Internal Affairs	49

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Justice	741	Departmental output expenses	
		Crime Prevention and Community Safety	1,373
		Management of the Parliamentary Electoral System	9,728
		Policy Advice	24,216
		Sector Leadership and Support	5,639
	741	Non-departmental output expenses	
		Administration of Legal Services	18,653
		Crime Prevention and Community Safety Programmes	5,950
		Equity Promotion and Protection Services	15,036
		Intensive Intervention for Serious Recidivist Young Offenders	3,270
		Policy Advice	5,299
		Provision of and Access to Legal Services	110,905
		Provision of Electoral Services	18,600
		Provision of Protective Fiduciary Services	4,500
		Support for Victims	5,386
	743	Other expenses to be incurred by the Crown	
		Contribution to Foreshore and Seabed Negotiation Costs	750
	743	Capital expenditure	
		Human Rights Commission	445
		Legal Services Agency	376

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Labour	768	Departmental output expenses	
		International Services	725
		Policy Advice - Labour	12,666
		Services to Promote and Support Fair and Productive Employment Relationships	25,686
		Services to Promote and Support Safe and Healthy People and Workplaces	28,058
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	4,543
	768	Non-departmental output expenses	
		Employment Relations Education Contestable Fund	1,028
		Health and Safety in Employment Levy - Collection Services	869
		Pay and Employment Equity Contestable Fund	889
	769	Other expenses to be incurred by the Crown	
		Bad Debt Expense	15
		International Labour Organisation	1,400
		Joint Equal Employment Opportunities Trust	943
		New Zealand Industrial Relations Foundation	15

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Lands	787	Departmental output expenses	
		Crown Property Management and Disposal Services	23,215
		Land and Seabed Data Capture and Processing	53,009
		Land and Seabed Information Access and Dissemination	5,259
		Land and Seabed Information Storage and Management	34,005
		Policy Advice	2,126
		Standards and Quality Assurance	10,882
	787	Non-departmental output expenses	
		Contaminated Sites	500
	787	Other expenses to be incurred by the Crown	
		Bad and Doubtful Debts	25
		Crown Forest Management	500
		Crown Obligations - Loss on Disposal	300
		Crown Rates	1,107
		Depreciation and Amortisation	172
		Impact of covenant on value of land prior to sale	85,000
		Inventory Write-Offs	44
		Land Liabilities	843
		Proceeds from Sale of Transit NZ Properties	7,111
		Residual Crown Leasehold Rents	312
	788	Capital expenditure	
		Crown Acquisitions - Huntly East	500
		Crown Obligatory Acquisitions	267

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Local Government	804	Departmental output expenses	
		Services for Local Government	11,515
	805	Benefits and other unrequited expenses	
		Rates Rebate Scheme	70,650
	805	Other expenses to be incurred by the Crown	
		Chatham Islands Council	1,721
		Depreciation	136
		Tuwharetoa Māori Trust Board	169
	805	Capital expenditure	
		Capital Investments - Lake Taupo	34
Māori Affairs	817	Departmental output expenses	
		Operations Management	17,386
		Policy - Crown Māori Relationships	7,449
		Policy - Economic and Enterprise	13,143
		Policy - Social and Cultural	6,693
		Relationships and Information	9,232
		Services to the Māori Trustee	4,933
	817	Non-departmental output expenses	
		Administration of Māori Broadcasting	1,608
		Iwi Housing Support	456
		Māori Radio Broadcasting	10,744
		Māori Television Broadcasting	40,332
		Māori Television Channel	16,506
		Mātauranga (Knowledge)	7,168
	Promotion of the Māori Language	3,204	
	Rawa (Resources)	7,168	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Treaty of Waitangi Touring Exhibition	530
		Whakamana (Leadership)	9,558
	818	Benefits and other unrequited expenses	
		Rangatiratanga Grants	480
	818	Other expenses to be incurred by the Crown	
		Beyond Hui Taumata	1,000
		Māori Registration Service	626
		Māori Wardens	178
		Māori Women's Development Fund	1,867
		NZ Māori Council	196
		Orakei Act 1991	7
		Payments to Housing New Zealand Corporation	36
		Provision for Māori Trustee Debt	4,893
		Regional Tourism Organisations - Planning	160
		Te Putahi Paoho	131
	819	Capital expenditure	
		Māori Television Channel	1,600
		Rural Lending	1,922

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Ministerial Services	840	Departmental output expenses	
		Support Services to Ministers	26,721
		VIP Transport	7,193
		Visits and Official Events Coordination	3,442
	840	Other expenses to be incurred by the Crown	
		Depreciation	121
		Ministers' Internal and External Travel	10,061
		Travel for Former Governors-General and Prime Ministers	400
National Archives	852	Departmental output expenses	
		National Archival Services	21,578
National Library	862	Departmental output expenses	
		National Library Services	58,175
Office of the Clerk	873	Departmental output expenses	
		Inter-Parliamentary Relations	2,531
		Secretariat Services for the House of Representatives	14,609
Official Development Assistance	886	Departmental output expenses	
		Management of Official Development Assistance Programme	21,846
		Strategic Advice and Evaluation	6,474
	886	Other expenses to be incurred by the Crown	
		International Agency Funding	72,918
		New Zealand Voluntary Agency Grants	29,326
Ombudsmen	906	Departmental output expenses	
		Investigation and Resolution of Complaints About Government Administration	5,727

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Pacific Island Affairs	918	Departmental output expenses	
		Communications	626
		Policy Advice	5,354
	918	Non-departmental output expenses	
		Promotions - Business Development	1,156
		Benefits and other unrequited expenses	
	918	Study and Training Awards for Business Development	100
		Welfare of Pacific Island People in New Zealand	8
Parliamentary Commissioner for the Environment	928	Departmental output expenses	
		Reports and Advice	2,490
Parliamentary Counsel	941	Departmental output expenses	
		Access to Legislation	7,261
		Law Drafting Services	9,672
Parliamentary Service	952	Departmental output expenses	
		Operations, Information and Advisory Services	39,804
		Services to Members	13,779
	952	Other expenses to be incurred by the Crown	
		Depreciation Expense on Parliamentary Complex and Library	11,274
		Member Support - Independent	60
		Members' Communications	2,216
		Party and Member Support - ACT	302
		Party and Member Support - Green	741

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Party and Member Support - Labour	4,907
		Party and Member Support - Māori	597
		Party and Member Support - National	6,244
		Party and Member Support - New Zealand First	799
		Party and Member Support - Progressive Coalition	130
		Party and Member Support - United	360
		Travel of Members and Others	9,854
	954	Capital expenditure	
		Parliamentary Complex - Minor Capital Works	1,778
Police	968	Departmental output expenses	
		Case Resolution and Support to Judicial Process	72,650
		General Crime Prevention Services	102,188
		Investigations	335,777
		Police Primary Response Management	369,726
		Policy Advice and Ministerial Servicing	1,822
		Road Safety Programme	257,731
		Specific Crime Prevention Services and Maintenance of Public Order	95,157
	969	Other expenses to be incurred by the department	
		Compensation for Confiscated Firearms	10
	970	Other expenses to be incurred by the Crown	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		United Nations Drug Control Programme	100
Prime Minister and Cabinet	985	Departmental output expenses	
		Intelligence Assessments on Developments Overseas	3,399
		Policy Advice and Secretariat and Coordination Services	8,201
		Support Services to the Governor-General and Maintenance of Government House New Zealand	3,546
	985	Other expenses to be incurred by the Crown	
		Depreciation Expenses on Crown Assets	475
	986	Capital expenditure	
		Government House - Capital Investment	2,150
Racing	998	Departmental output expenses	
		Policy Advice - Racing	222
	998	Other expenses to be incurred by the Crown	
		Racing Safety Development Fund	1,000
Research, Science and Technology	1013	Departmental output expenses	
		Advice on Shaping the Science System	13,946
	1013	Non-departmental output expenses	
		Advanced Network	247
		CRI Capability Fund	50,612
		Development of International Linkages	3,227
		Engaging New Zealanders with Science and Technology	4,321
		Environmental Research	93,449

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Global Technology Partnership Programme	564
		Health Research	58,955
		International Investment Opportunities Fund	9,600
		Māori Knowledge and Development Research	4,867
		Marsden Fund	35,878
		National Measurement Standards	5,764
		New Economy Research Fund	65,803
		Pre-Seed Accelerator Fund	8,267
		Research and Development Facilitation and Promotion Service	600
		Research Contract Management	21,114
		Research for Industry	200,660
		Social Research	5,860
		Supporting Promising Individuals	18,658
		Technology New Zealand	47,223
	1015	Other expenses to be incurred by the Crown	
		Advanced Network Capability Building	1,221
		Advanced Network CRI Tariffs	741
		Australian Synchrotron	609
		Carter Observatory Grant	575
		Convention Du Metre	95
	1015	Capital expenditure	
		Equity Investment Fund	5,000
		Industrial Research Limited	280

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Revenue	1052	Departmental output expenses	
		Management of Debt and Outstanding Returns	97,010
		Policy Advice	12,411
		Services to Inform the Public About Entitlements and Meeting Obligations	215,956
		Services to Process Obligations and Entitlements	118,904
		Taxpayer Audit	152,889
	1053	Benefits and other unrequited expenses	
		Kiwi Saver: Kickstart payment	276,000
		KiwiSaver Employer Tax Credit	62,000
		KiwiSaver Member Tax Credit	144,000
		KiwiSaver: Fee Subsidy	8,000
		KiwiSaver: Interest	900
		Payroll Subsidy	10,500
	1054	Other expenses to be incurred by the Crown	
		Child Support Doubtful Debt Provision	2,268
		Research and Development Credit	10,000
		Student loan impairments	16,743
Senior Citizens	1075	Departmental output expenses	
		Senior Citizens Services	1,035
Serious Fraud	1083	Departmental output expenses	
		Civil Forfeiture of Criminal Assets	1,475
		Investigation and Prosecution of Complex or Serious Fraud	5,219

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Social Development	1105	Departmental output expenses	
		Community Services Card	5,764
		Debt Management - Former Beneficiaries	19,452
		Family and Community Services	28,638
		Policy and Purchase Advice	39,745
		Services to Minimise the Duration of Unemployment and Move People into Work	230,297
		Services to Protect the Integrity of the Benefit System	36,464
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency	281,264
		Services to Seniors	41,519
		Services to Students	32,519
		Social Development Leadership	2,931
	1106	Non-departmental output expenses	
		Capacity Building Initiatives	1,190
		Children's Commissioner	1,757
		Connected Communities	12,325
		Families Commission	8,170
		Retirement Commissioner	5,747
		Services for At-Risk Youth	543
		Strong Families	62,310
	1107	Benefits and other unrequited expenses	
		Accommodation Supplement	908,605

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Benefits Paid in Australia	58,130
		Child Disability Allowance	87,085
		Childcare Assistance	130,240
		Disability Allowance	279,035
		Domestic Purposes Benefit	1,456,234
		Family Start/NGO Awards	604
		Independent Youth Benefit	13,043
		Invalids' Benefit	1,201,420
		Merit Scholarships	7,500
		Ministerial Welfare Programmes Providing Specialist Types of As- sistance	13,801
		New Zealand Superannuation	7,291,622
		Orphans'/Unsupported Child's Benefit	80,902
		Scholarship and NQF/NCEA Awards	4,639
		Sickness Benefit	607,636
		Special Annuities	40
		Special Benefit	66,773
		Special Needs Grants	58,285
		Special Transfer Allowance	125
		Step Up Scholarships	8,064
		Student Allowances	401,794
		TeachNZ Scholarships	13,607
		Temporary Additional Support	48,190
		Training Incentive Allowance	43,761
		Transition to Work	11,434
		Transitional Supplement	7
		Unemployment Benefit	497,339
		Widows' Benefit	75,028

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	1115	Other expenses to be incurred by the Crown	
		Community Labour Market Development Assistance	9,333
		Debt Write-downs	596,115
		Employment Assistance	85,468
		Out of School Care Programmes	15,002
		Suspensory Loan Abatement	5
	1116	Capital expenditure	
		Community Services Card Reimbursements	170
		Recoverable Assistance	115,058
		Student Loans	1,268,406
Sport and Recreation	1152	Departmental output expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	98
	1152	Non-departmental output expenses	
		Children and Young People's Lifestyles	11,111
		Drugs Testing of Sports Persons	1,691
		Sport and Recreation Programmes	52,288
	1152	Benefits and other unrequited expenses	
		Sport Education Scholarships	4,250
	1152	Other expenses to be incurred by the Crown	
		Miscellaneous Grants	44
State-Owned Enterprises	1165	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	2,466

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
State Services	1179	Departmental output expenses	
		E-government Development and Operations	23,295
		Government Shared Network	10,083
		State Services Development, Governance and Performance	12,059
		State Services People Capability	12,190
	1179	Non-departmental output expenses	
		Development of On-line Authentication Services	116
	1179	Benefits and other unrequited expenses	
		Mainstream Supported Employment Programme	4,566
	1180	Other expenses to be incurred by the Crown	
		Payment and Remuneration of Chief Executives	12,361
		Settlement of Legal Liabilities	196
State Sector Retirement Savings Scheme		102,093	
Statistics	1196	Departmental output expenses	
		Official Statistics	91,039
Tourism	1210	Departmental output expenses	
		Policy Advice - Tourism	7,070
	1210	Non-departmental output expenses	
		Implementation of the Tourism Strategy	1,618
		Marketing of New Zealand as a Visitor Destination	72,001
	Wairakei Infrastructure	25	
	1210	Other expenses to be incurred by the Crown	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Tourism Facilities Development Grants	267
Transport	1234	Departmental output expenses	
		Airport Operation and Administration	200
		Motor Vehicle Registry and Revenue Management	65,660
		Policy Advice	31,025
		Sector Leadership and Support	2,750
	1234	Non-departmental output expenses	
		Auckland Land Transport	50,000
		Bay of Plenty Transport	10,000
		Civil Aviation Policy Advice	1,761
		Licensing Activities	3,055
		Maritime Safety Regulation and Monitoring	5,189
		Maritime Security	145
		Regulatory Implementation and Enforcement	548
		Reporting on Accident or Incident Investigations	2,723
		Search and Rescue Class III	3,274
		Waikato Land Transport	14,000
		Waikato Rail Funding	3,000
		Weather Forecasts and Warnings	17,097
		Wellington Land Transport	40,000
		Wellington Land Transport (Western Corridor)	20,000
	1237	Other expenses to be incurred by the Crown	
		International Memberships	743
		New Zealand Railways Corporation- Public Policy Projects	3,270

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	1237	Capital expenditure	
		ALPURT B2	93,000
		Maritime New Zealand	2,000
		New and Improved Infrastructure for State Highways	240,000
		New Zealand Railway Corporation	500
		Realignment of Buckle Street	8,000
		State Highway Construction Programme Guarantee	85,000
		Tauranga Harbour Link Project	50,000
Treaty Negotiations	1269	Departmental output expenses	
		Policy Advice - Treaty Negotiations	9,962
		Property Portfolio Management	4,678
		Representation - Waitangi Tribunal	2,835
	1269	Other expenses to be incurred by the Crown	
		Debt Write-offs	120
		Depreciation	961
	1270	Capital expenditure	
		Advance Payment Against Notionally Accrued Interest	400
		Land, Stock, Plant Purchases	10,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Veterans' Affairs - Defence	1287	Departmental output expenses	
		Policy and Administration	4,901
		Services to Veterans	2,630
	1288	Non-departmental output expenses	
		Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	1,027
Veterans' Affairs - Social Development	1289	Other expenses to be incurred by the Crown	
		Ex-Gratia Payments	1,500
	1287	Departmental output expenses	
		Processing and Payment of Pensions	4,155
Women's Affairs	1288	Benefits and other unrequited expenses	
		Interest Concessions Land and Buildings	60
		Medical Treatment	17,290
		Veterans' Pension	156,631
		War Disablement Pensions	127,945
	Youth Development	1303	Departmental output expenses
		Policy Advice and Nominations Service	4,591
1316		Departmental output expenses	
		Youth Development	5,891
1316		Non-departmental output expenses	
	Services for Young People	7,208	
	Youth Development Partnership Fund	889	

Schedule 2

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Appropriations for expenses and capital expenditure to be incurred by intelligence and security departments for year 2007/08

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Estimates (B.5)	Appropriation	Expenses and capital expenditure \$(000)
Communica- tions Security and Intelli- gence	Volume I 177	Expenses and cap- ital expenditure in- curred by an intel- ligence and security department	
		Communications Se- curity and Intelligence	39,288
Security Intelligence	Volume II 1067	Expenses and cap- ital expenditure in- curred by an intel- ligence and security department	
		Security Intelligence	33,595

Schedule 3
Appropriations for expenses that apply to
more than 1 financial year

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Estimates (B.5)	Appropriation	Period of appropri- ation	Expenses \$(000)
Economic, Industry and Re- gional De- velopment	Volume I 345	Other expenses to be in- curred by the Crown		
		3D Digital Graphics Cluster	Period of 3 financial years from 2007/08 to 2009/10	7,000
Energy	Volume I 485	Non-departmental out- put expenses		
		Generating Reserve Elec- tricity At Whirinaki	Period of 5 financial years from 2007/08 to 2011/12	49,045
		Reserve Energy and Emergency Measures - Variable	Period of 5 financial years from 2007/08 to 2011/12	5,000
	Volume I 486	Other expenses to be in- curred by the Crown		
		Contestable Fund for De- ployment of Marine En- ergy Devices	Period of 4 financial years from 2007/08 to 2010/11	8,000
Finance	Volume I 534	Other expenses to be in- curred by the Crown		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)
		Auckland Rail Development	Period of 3 financial years from 2007/08 to 2009/10	421,314
		Urban Rail Development	Period of 5 financial years from 2007/08 to 2011/12	550,000
Statistics	Volume II 1197	Departmental output expenses		
		2011 Census of Population and Dwellings	Period of 5 financial years from 2007/08 to 2011/12	73,193

Schedule 4
Expenses incurred pursuant to section 21
of Public Finance Act 1989

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Vote	Page reference in the Estimates (B.5)	Appropriation
Agriculture and Forestry	Volume I 25	Contestable Services
Audit	Volume I 80	Provision of Audit and Assurance Services
Energy	Volume I 482	Energy and Resource Information Services
Internal Affairs	Volume II 723	Contestable Services

Schedule 5

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**Net assets confirmed pursuant to sections 23 and 26E(1)(b) of Public Finance Act
1989 for year 2007/08**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2007 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Agriculture and Forestry, Ministry of	xxiii	26,204	3,184	(595)	(60)		2,529	28,733
Archives New Zealand	xxiii	64,749						64,749
Building and Housing, Department of	xxiii	9,244	6,001		(2,016)	9,407	13,392	22,636
Clerk of the House of Representatives, Office of the	xxiv	3,757	317				317	4,074
Conservation, Department of	xxiii	392,547	19,593		(700)	4,477	23,370	415,917
Controller and Auditor-General, Office of the	xxiv	3,565						3,565

Schedule 5

Appropriation (2007/08 Estimates) Act 2007

Reprinted as at
13 August 2008

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2007 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Corrections, Department of	xxiii	1,665,820	58,600				58,600	1,724,420
Crown Law Office	xxiii	1,297						1,297
Culture and Heritage, Ministry for	xxiii	1,537	250				250	1,787
Defence, Ministry of	xxiii	3,416						3,416
Economic Development, Ministry of	xxiii	20,939	5,127		(5,127)			20,939
Education, Ministry of	xxiii	10,199,681	213,144				213,144	10,412,825
Education Review Office	xxiii	3,545				101	101	3,646
Environment, Ministry for the	xxiii	2,668	2,219				2,219	4,887
Fisheries, Ministry of	xxiii	12,658						12,658

Reprinted as at
13 August 2008

Appropriation (2007/08 Estimates) Act 2007

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2007 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Foreign Affairs and Trade, Ministry of	xxiii	338,262	19,469	(2,300)	3,272	12,582	33,023	371,285
Health, Ministry of	xxiii	18,447	8,464				8,464	26,911
Inland Revenue Department	xxiii	160,274	23,063				23,063	183,337
Internal Affairs, Department of	xxiii	44,738	9,472		(289)		9,183	53,921
Justice, Ministry of	xxiii	513,592	97,798				97,798	611,390
Labour, Department of	xxiii	57,018	6,281		(8,932)	11,061	8,410	65,428
Land Information New Zealand	xxiii	38,904	13,563		(13,563)	8,686	8,686	47,590
National Library of New Zealand	xxiv	99,660	5,572		178		5,750	105,410

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2007 \$'(000)	Projected capital injections \$'(000)	Projected capital withdrawals \$'(000)	Projected surplus to be retained (deficit incurred) \$'(000)	Projected other movements \$'(000)	Projected total movements in net assets \$'(000)	Projected balance of net assets at 30 June 2008 \$'(000)
New Zealand Customs Service	xxiv	38,416	4,800			1,150	5,950	44,366
New Zealand Defence Force	xxiv	4,974,132	127,585			2,700	130,285	5,104,417
New Zealand Police	xxiv	456,640	31,955		(10)	20	31,965	488,605
Ombudsmen, Office of the	xxiv	57	73				73	130
Pacific Island Affairs, Ministry of	xxiv	965						965
Parliamentary Commissioner for the Environment, Office of the	xxiv	172						172
Parliamentary Counsel Office	xxiv	12,349	200				200	12,549
Parliamentary Service	xxiv	17,212	1,992				1,992	19,204

Reprinted as at
 13 August 2008
 Appropriation (2007/08 Estimates) Act 2007
 Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2007 \$'(000)	Projected capital injections \$'(000)	Projected capital withdrawals \$'(000)	Projected surplus to be retained (deficit incurred) \$'(000)	Projected other movements \$'(000)	Projected total movements in net assets \$'(000)	Projected balance of net assets at 30 June 2008 \$'(000)
Prime Minister and Cabinet, Department of the	xxiii	823						823
Research, Science and Technology, Ministry of	xxiv	2,411						2,411
Serious Fraud Office	xxiv	387	290				290	677
Social Development, Ministry of	xxiv	313,347	1,500				1,500	314,847
State Services Commission	xxiv	27,786	5,000				5,000	32,786
Statistics New Zealand	xxiv	39,978	7,775				7,775	47,753
Te Puni Kōkiri	xxiv	4,772						4,772
Transport, Ministry of	xxiv	10,213	1,300				1,300	11,513

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2007 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2008 \$ (000)
Treasury, The	xxiv	7,787		(600)			(600)	7,187
Women's Affairs, Ministry of	xxiv	336						336

Reprinted as at
13 August 2008

Appropriation (2007/08 Estimates) Act 2007

Schedule 5

Schedule 6
Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989

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Vote	Appropriation or class of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Biosecurity	Control of TB Vectors
Child, Youth and Family Services	Counselling and Rehabilitation Services
	Education and Prevention Services
	Family Wellbeing Services
	Strengthening Providers and Communities
Conservation	Identification and Implementation of Protection for Natural and Historic Places
	NZ Biodiversity Advisory Fund
	World Heritage Committee - NZ Hosting Meeting and Assuming Chairmanship
Education	School Transport
	Supporting Parenting
	Tertiary and International Advisory Services
Energy	Acquisition of Petroleum Exploration Data - Extension
	Generating Reserve Electricity At Whirinaki
	Maintenance and Operation of Whirinaki
Environment	Clean-Up of Orphan Crown Contaminated Sites
	Development and Implementation of Sustainable Management
	Warm Homes Grants and Assistance
Health	Health Services Funding
	Management of Residual Health Liabilities and District Health Board Term Debt
	Meningococcal Vaccine Programme
	Monitoring and Protecting Health and Disability Consumer Interests
	National Advisory and Support Services
	National Disability Support Services
	Problem Gambling Services
	Public Health Service Purchasing
	Residential Care Loans

Vote	Appropriation or class of outputs
	Response to Significant Health Emergencies
Justice	Crime Prevention and Community Safety Programmes
	Support for Victims
Labour	Employment Relations Education Contestable Fund
Research, Science and Technology	Development of International Linkages
	Engaging New Zealanders with Science and Technology
	Marsden Fund
	National Measurement Standards
Social Development	Capacity Building Initiatives
	Connected Communities
	Strong Families
	Student Placement Services
	Vocational Services for People with Disabilities
Transport	Weather Forecasts and Warnings
Youth Development	Services for Young People

Schedule 7
Acts repealed

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Appropriation (2004/05 Estimates) Act 2004 (2004 No 73)
Appropriation (2006/07 Estimates) Act 2006 (2006 No 35)
Appropriation (2005/06 Financial Review) Act 2007 (2007 No 10)
Appropriation (2006/07 Supplementary Estimates) Act 2007
(2007 No 22)
Imprest Supply (First for 2006/07) Act 2006 (2006 No 22)
Imprest Supply (Second for 2006/07) Act 2006 (2006 No 36)

Contents

- 1 General
 - 2 Status of reprints
 - 3 How reprints are prepared
 - 4 Changes made under section 17C of the Acts and Regulations Publication Act 1989
 - 5 List of amendments incorporated in this reprint (most recent first)
-

Notes

1 *General*

This is a reprint of the Appropriation (2007/08 Estimates) Act 2007. The reprint incorporates all the amendments to the Appropriation (2007/08 Estimates) Act 2007 as at 13 August 2008, as specified in the list of amendments at the end of these notes.

Relevant provisions of any amending enactments that have yet to come into force or that contain relevant transitional or savings provisions are also included, after the principal enactment, in chronological order.

2 *Status of reprints*

Under section 16D of the Acts and Regulations Publication Act 1989, reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by the amendments to that enactment. This presumption applies even though editorial changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in the reprint.

This presumption may be rebutted by producing the official volumes of statutes or statutory regulations in which the principal enactment and its amendments are contained.

3 *How reprints are prepared*

A number of editorial conventions are followed in the preparation of reprints. For example, the enacting words are not included in Acts, and

provisions that are repealed or revoked are omitted. For a detailed list of the editorial conventions, see <http://www.pco.parliament.govt.nz/legislation/reprints.shtml> or Part 8 of the *Tables of Acts and Ordinances and Statutory Regulations, and Deemed Regulations in Force*.

4 Changes made under section 17C of the Acts and Regulations Publication Act 1989

Section 17C of the Acts and Regulations Publication Act 1989 authorises the making of editorial changes in a reprint as set out in sections 17D and 17E of that Act so that, to the extent permitted, the format and style of the reprinted enactment is consistent with current legislative drafting practice. Changes that would alter the effect of the legislation are not permitted. A new format of legislation was introduced on 1 January 2000. Changes to legislative drafting style have also been made since 1997, and are ongoing. To the extent permitted by section 17C of the Acts and Regulations Publication Act 1989, all legislation reprinted after 1 January 2000 is in the new format for legislation and reflects current drafting practice at the time of the reprint.

In outline, the editorial changes made in reprints under the authority of section 17C of the Acts and Regulations Publication Act 1989 are set out below, and they have been applied, where relevant, in the preparation of this reprint:

- omission of unnecessary referential words (such as “of this section” and “of this Act”)
- typeface and type size (Times Roman, generally in 11.5 point)
- layout of provisions, including:
 - indentation
 - position of section headings (eg, the number and heading now appear above the section)
- format of definitions (eg, the defined term now appears in bold type, without quotation marks)
- format of dates (eg, a date formerly expressed as “the 1st day of January 1999” is now expressed as “1 January 1999”)

- position of the date of assent (it now appears on the front page of each Act)
- punctuation (eg, colons are not used after definitions)
- Parts numbered with roman numerals are replaced with arabic numerals, and all cross-references are changed accordingly
- case and appearance of letters and words, including:
 - format of headings (eg, headings where each word formerly appeared with an initial capital letter followed by small capital letters are amended so that the heading appears in bold, with only the first word (and any proper nouns) appearing with an initial capital letter)
 - small capital letters in section and subsection references are now capital letters
- schedules are renumbered (eg, Schedule 1 replaces First Schedule), and all cross-references are changed accordingly
- running heads (the information that appears at the top of each page)
- format of two-column schedules of consequential amendments, and schedules of repeals (eg, they are rearranged into alphabetical order, rather than chronological).

5 *List of amendments incorporated in this reprint
(most recent first)*

Appropriation (2008/09 Estimates) Act 2008 (2008 No 55): section 12
