

**Reprint
as at 6 August 2010**



**Appropriation (2009/10 Estimates)
Act 2009**

Public Act 2009 No 28
Date of assent 1 September 2009
Commencement see section 2

Appropriation (2009/10 Estimates) Act 2009: repealed, on 6 August 2010, by section 12 of the Appropriation (2010/11 Estimates) Act 2010 (2010 No 96).

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Note

Changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in this reprint.

A general outline of these changes is set out in the notes at the end of this reprint, together with other explanatory material about this reprint.

This Act is administered by the Treasury.

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:

- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
- (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2010; and
 - (b) to incur expenses during more than 1 financial year for certain specified matters:

1 Title

This Act is the Appropriation (2009/10 Estimates) Act 2009.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) Section 8 and Schedule 3 relate to the financial years set out in Schedule 3.
- (2) The rest of this Act relates to the financial year ending with 30 June 2010.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2010 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses for more than 1 financial year for certain specified matters by appropriating expenses for more than 1 financial year for those matters; and
- (c) specify appropriations to which output expenses may be charged against third-party revenue in accordance with section 21 of the Public Finance Act 1989; and
- (d) set out the net assets for each department (other than an intelligence and security department) and Office of

Parliament for the purposes of section 22 of the Public Finance Act 1989; and

- (e) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2010* (B.5)

scope shown in the Estimates means,—

- (a) for each multi-class output expense appropriation under section 6, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (b) for each appropriation under section 6 or 7 (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (c) for each appropriation under section 8, the scope as shown in the statement directly under the title of each appropriation under the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Estimates

this year means the financial year ending with 30 June 2010.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security depart-**

ment, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses, and Vote have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations for expenses and for capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the categories of other expenses set out in column 3 of Schedule 1:
 - (d) the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

7 Appropriations administered by intelligence and security departments

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in column 3 of Schedule 2.
- (2) Each appropriation provided by subsection (1) is limited to—

- (a) the amount specified in column 4 of Schedule 2 alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses, is made for—
- (a) the category of output expenses set out in column 3 of Schedule 3:
 - (b) each of the categories of other expenses set out in column 3 of Schedule 3.
- (2) Each appropriation provided by subsection (1) is limited to—
- (a) the period specified in column 4 of Schedule 3 alongside the relevant appropriation; and
 - (b) the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; and
 - (c) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

9 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in Schedule 4.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 5 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently projected amount of net assets at the start of this year; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs, or that part of the appropriations and classes of outputs, listed in Schedule 6—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

12 Repeals

The Acts specified in Schedule 7 are repealed.

Schedule 1
Appropriations for expenses and for
capital expenditure for year 2009/10

s 6

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
ACC	3	Departmental output expenses	
		Policy and Monitoring	2,953
		Regulatory Services	120
	3	Non-departmental output expenses	
		Case Management and Supporting Services	59,187
		Claim Entitlements and Services	692,729
		Public Health Acute Services	241,103
	3	Benefits and other unrequited expenses	
		Other Compensation	269,891
	Agriculture and Forestry	7	Departmental output expenses
Administration of Indigenous Forestry Provisions			1,969
Agriculture and Forestry Policy Advice			24,816
Animal Welfare			3,200
Climate Change			38,041
Contract, Grant and Asset Management			3,832
Non-departmental output expenses			
Management of Crown Forestry Assets		95,008	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	7	Benefits and other unrequited expenses	
		Rural Veterinarians Bonding Scheme	770
	7	Non-departmental other expenses	
		Adverse Climatic Events	496
		Afforestation Grants Scheme	7,000
		Community Irrigation Fund	881
		Community Irrigation Schemes	17
		East Coast Afforestation Grants	4,500
		New Zealand Walking Access Commission	1,789
		Primary Growth Partnership	30,000
		Subscriptions to International Organisations	2,028
		Sustainable Farming Fund	7,000
	8	Non-departmental capital expenditure	
		Crown Forestry Assets	300
		New Zealand Walking Access Commission	500
Arts, Culture and Heritage	13	Departmental output expenses	
		Heritage Services	6,412
		International Cultural Diplomacy	1,690
		Policy Advice and Monitoring of Funded Agencies	8,063

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	13	Non-departmental output expenses	
		Management of Historic Places	13,014
		Museum Services	24,644
		Performing Arts Services	20,456
		Promotion and Support of the Arts and Film	19,300
		Protection of Taonga Tūturu	79
		Public Broadcasting Services	157,932
	14	Non-departmental other expenses	
		Commonwealth War Graves	3,243
		Development and Maintenance of War Graves, Historic Graves and Monuments	516
		Regional Museums	8,000
		Treaty of Waitangi Commemorations	288
	14	Non-departmental capital expenditure	
		Museum of New Zealand Te Papa Tongarewa	9,000
Attorney-General	19	Departmental output expenses	
		Conduct of Criminal Appeals	3,329
		Legal Advice and Representation	22,900
		Supervision and Conduct of Crown Prosecutions	35,542
		The Exercise of Principal Law Officer Functions	2,978

Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)		
Audit	23	Departmental output expenses			
		Audit and Assurance Services	150		
		Statutory Auditor Function	9,047		
Biosecurity	27	Departmental output expenses			
		Biosecurity Approvals and Assurance	3,432		
		Biosecurity Enforcement	3,698		
		Biosecurity Policy	12,168		
		Biosecurity Standards	24,585		
		Biosecurity Surveillance and Incursion Response	42,238		
		Border Clearance Services	68,960		
			27	Non-departmental output expenses	
				Control of TB Vectors	30,419
	27	Non-departmental other expenses			
		Subscriptions to International Organisations	130		
Climate Change	31	Departmental output expenses			
		Carbon Monitoring Programme	9,612		
		Policy Advice - Climate Change	14,344		
		Policy Advice - Energy Efficiency and Conservation	300		
	31	Non-departmental other expenses			
		Allocation of New Zealand Units	471,240		

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Climate Change Development Fund	300
		Framework Convention on Climate Change	227
		Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants	3,221
	31	Non-departmental capital expenditure	
		Purchase of PRE Units	3,500
Commerce	35	Departmental output expenses	
		Administration of Insolvencies	13,417
		Administration of Part II Tariff Concessions	346
		Policy Advice and Investigative Services - Regulatory Environment	14,857
		Registration and Granting of Intellectual Property Rights	13,652
		Registration and Provision of Statutory Information	24,470
	35	Non-departmental output expenses	
		Administration of the Takeovers Code	1,494
		Approval and Review of Financial Reporting Standards	1,125
		Enforcement of Dairy Sector Regulation	905
		Enforcement of General Market Regulation	16,435
		Input Methodologies	4,899

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Performance of Securities Market Functions	9,121
		Regulation of Airport Services	500
		Regulation of Electricity Lines Businesses	3,167
		Regulation of Natural Gas Services	2,700
	36	Non-departmental other expenses	
		Commerce Commission Litigation Fund	8,000
		Contributions to International Organisations	485
		Securities Commission Litigation Fund	1,370
		Takeovers Panel Litigation Fund	200
	37	Non-departmental capital expenditure	
		Investment in Securities Commission	600
		Investment in Takeovers Panel	150
Communi- cations	41	Departmental output expenses	
		Management and Enforcement of the Radiocommunications Act 1989	9,862
		Policy Advice - Communications	5,622
	41	Non-departmental output expenses	
		Administrative Support for Telecommunications Relay Equipment and Services	1,225

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Broadband Investment (Crown company operating costs)	6,000
		Enforcement of Telecommunications Sector Regulation	7,790
	41	Non-departmental other expenses	
		Broadband Investment (Rural Supply)	48,000
		Contributions to International Telecommunications Organisations	930
	42	Non-departmental capital expenditure	
		Acquisition of Textphone Equipment	610
		Broadband Investment (Crown Company Capital Costs)	200,000
		Broadband Investment (Schools)	34,000
Community and Voluntary Sector	49	Departmental output expenses	
		Community and Voluntary Sector Services	22,157
	49	Non-departmental output expenses	
		Charities - Administration	5,066
	49	Non-departmental other expenses	
		Community Development Scheme	2,560
		Community Internship Programme	581

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Community Organisation Grants Scheme	13,873
		Disarmament Education Grants	150
		Support for Volunteering	402
		Youth Workers Training Scheme	200
Conservation	53	Departmental output expenses	
		Conservation with the Community	13,966
		Crown Contribution to Regional Pest Management Strategies	2,982
		Management of Historic Heritage	5,866
		Management of Natural Heritage	157,081
		Management of Recreational Opportunities	125,161
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	7,445
		Recreational Opportunities Review	400
	53	Non-departmental output expenses	
		Identification and Implementation of Protection for Natural and Historic Places	18,828
		Management Services - Natural and Historic Places	1,506
		Moutoa Gardens/Pakaitore	23
		NZ Biodiversity Funds	12,294
		Stewart Island Infrastructure	769

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	54	Non-departmental other expenses	
		Compensation Payments	30
		Depreciation - Crown Buildings	800
		Depreciation - Infrastructure	134
		Mātauranga Māori Fund	1,276
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Purchase and Development of Reserves	1,800
		Subscriptions to International Organisations	405
		Vested Coastal Marine Areas Compensation	30
		Waikaremoana Lakebed Lease	241
	55	Non-departmental capital expenditure	
		Crown Land Acquisitions	9,510
		Milford Flood Protection	12,845
Consumer Affairs	59	Departmental output expenses	
		Policy Advice, Information and Compliance - Consumer Issues	5,962
Corrections	63	Departmental output expenses	
		Information Services	63,810
		Policy Advice and Ministerial Services	4,811
		Prison-based Custodial Services	712,849
		Prisoner Employment	39,648

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Prisoner Transportation and Courtroom Supervision	12,351
		Rehabilitative Programmes and Reintegrative Services	74,710
		Sentences and Orders Served in the Community	151,683
		Services to New Zealand Parole Board	5,614
Courts	69	Departmental output expenses	
		Collection and Enforcement of Fines and Civil Debts Services	69,392
		District Court Services	195,627
		Higher Court Services	63,015
		Specialist Courts, Tribunals and Other Authorities Services	82,283
		Waitangi Tribunal Services	9,950
	69	Non-departmental other expenses	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063
		Assistance to Victims of Crime	40
		Children Young Persons and Their Families Professional Services	9,250
		Coroner Related Fees and Expenses	185
		Coroner-Directed Post-Mortems	6,971
		Costs in Criminal Cases	300
		Domestic Violence Professional Services	12,926
		Family Court Professional Services	36,416
		Impairment of Fines Receivable	92,478

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Judicial Review Costs	698
		Justices of the Peace Association	310
		Medical and Other Professional Services	3,978
		MVDT Adjudicator Remuneration and Assessors Costs	305
		Personal Property Protection Rights Costs	1,700
		Representations for Blood Sampling	10
		Tribunal Members Fees and Expenses	1,979
		Visiting Justices to Prisons	300
		Witness Fees and Expenses	2,864
		Youth Court Professional Fees	7,000
Crown Research Institutes	73	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister of Research, Science and Technology and the Minister for Economic Development	1,074
Customs	77	Departmental output expenses	
		Clearance of Import, Export and Excise Transactions	44,497
		Clearance of International Passengers, Crew and Craft	43,313
		Intelligence and Risk Assessment Services	4,214
		Investigation of Offences	10,324
		National Maritime Co-ordination Centre	755
		Policy Advice	8,292

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Prosecutions and Civil Proceedings	744
		Revenue Collection, Accounting and Debt Management	3,352
		Surveillance, Search and Containment	6,947
		Technical Advisory Services	1,851
	77	Non-departmental other expenses	
		Change in Doubtful Debt Provision	2,000
		World Customs Organisation	88
Defence	83	Departmental output expenses	
		Audit and Assessment of Performance	1,909
		Management of Equipment Procurement	3,933
		Policy Advice	4,669
	83	Non-departmental capital expenditure	
		Defence Equipment	369,004
Defence Force	87	Departmental output expenses	
		Fixed Wing Transport Forces	226,490
		Land Combat Forces	373,762
		Land Combat Service Support Forces	152,826
		Land Combat Support Forces	201,694
		Maritime Patrol Forces	167,876

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	16,336
		Military Policy Development, Coordination and Advice	13,014
		Mine Countermeasures (MCM) and MCM Diving Forces	25,511
		Miscellaneous Support Activities	17,342
		Naval Combat Forces	384,715
		Naval Helicopter Forces	82,637
		Naval Patrol Forces	108,886
		Naval Support Forces	98,496
		Operationally Deployed Forces Annual	81,585
		Rotary Wing Transport Forces	135,469
		Special Operations Forces	63,184
Economic Develop- ment	93	Departmental output expenses	
		Policy Advice - Small Business	1,584
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	14,039
	93	Non-departmental output expenses	
		Analysis and Development Services for Firms	18,395
		Identification and Coordination of International Market Opportunities	73,891
		International Investment Facilitation Services	15,212
		Investment Fund Management	2,330

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Regional and Sector Development Services	47,320
		Standardised Training and Advisory Services	15,765
	94	Non-departmental other expenses	
		Film New Zealand	799
		Growth Services Fund	9,627
		International Biotechnology Partnerships	4,000
		Large Budget Screen Production Fund	35,556
		Major Events Development Fund	6,532
		Management Development Fund	756
		Market Development Assistance Fund	40,773
		Negotiation and Completion of Stadium Projects	35,000
		Promotion of New Zealand Associated with the America's Cup	13,000
		Regional and Industry Development Fund	635
		Regional Partnerships and Facilitation	16,230
		Sector Strategies and Facilitation	1,500
	95	Non-departmental capital expenditure	
		New Zealand Trade and Enterprise	124
		Seed Co-investment Fund	8,000
		Venture Investment Fund	14,875

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Education	101	Departmental output expenses	
		Interventions for Target Student Groups	226,442
		School Property Portfolio Management	1,244,497
		Strategic Leadership in the Sector	31,147
		Strategic Leadership in the Tertiary System	15,072
		Support and Resources for Education Providers	82,876
		Support and Resources for Teachers	59,883
		Support and Resources for the Community	14,484
	102	Non-departmental output expenses	
		Centres of Research Excellence	34,562
		Curriculum Support	65,588
		Education Research Initiatives	3,230
		Managing the Government's Investment in the Tertiary Education Sector	41,877
		Ownership Monitoring of Tertiary Education Institutions	2,567
		Professional Development and Support	104,319
		Provision of Information and Advisory Services	22,739
		Qualifications Support Structures	6,049
		Quality Assurance	7,700
		School Transport	156,893
		Secondary School Examinations	23,760
		Supporting Parenting	5,089

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Tertiary and International Advisory Services	5,789
		Tertiary Education and Training Policy Advice	5,737
		Tertiary Education: Student Achievement Component	1,604,141
		Training for Designated Groups	308,310
	103	Benefits and other unrequited expenses	
		Boarding Allowances and Bursaries	8,069
		Home Schooling Allowances	5,334
		International Student Scholarship Scheme	3,100
		Māori and Pacific Island Scholarships and Bursaries	1,052
		Māpihi Pounamu	3,250
		National Study Awards	26,378
		Queen Elizabeth II Study Awards	100
		Study Abroad Awards	1,790
		Targeted Education and Training Grants	80
		Teacher Trainee Scholarships	8,727
		Tertiary Scholarships	21,119
		Tertiary Teaching Awards	200
		United World Scholarships	50
	104	Non-departmental other expenses	
		Adult and Community Education	80,029
		Early Childhood Education	1,105,642
		Early Childhood Grants	14,459

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Integrated Schools Property	44,378
		Interest Subsidy for Schools	574
		New Zealand Teachers Council	178
		Primary Education	2,494,446
		Remission of Fees	1,288
		School Transport	952
		Schooling Improvement	13,572
		Secondary Education	1,867,613
		Special Needs Support	294,550
		Tertiary Education Grants and Other Funding	67,584
		Tertiary Education Organisation Component - Capability Fund	419,710
		Tertiary Education Organisation Component - Performance Based Research Fund	241,859
		UNESCO	2,083
		University of Auckland Starpath Project	1,750
	106	Non-departmental capital expenditure	
		College of Education Mergers	5,000
		Institutes of Technology and Polytechnics Distinctive Contributions	4,500
		Investment in Te Wānanga o Aotearoa	5,000
		National Assessment Tool for Adult Literacy, Numeracy and Language	600
		Nelson Marlborough Institute of Technology Visual Arts and Media Block	3,132
		NZQA Technology	200

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Property Disposal Incentives Scheme	5,700
		Quality Reinvestment Programme	3,328
		Redevelopment of Whitireia Community Polytechnic Porirua Campus	1,080
		School Support Project	1,880
		Schools Furniture and Equipment	23,903
		UCOL Whanganui Campus Redevelopment	1,800
		University of Auckland Institute for Innovation in Biotechnology	2,000
		Wānanga and Institutes of Technology and Polytechnics Infrastructure Fund	1,888
		WelTec Financial Assistance	4,150
		Western Institute of Technology at Taranaki	4,000
Education Review Office	113	Departmental output expenses	
		Accountability Reviews	26,145
		Quality of Education Reports and Services	2,707
Emergency Management	117	Departmental output expenses	
		Emergency Management Services	11,049
	117	Non-departmental other expenses	
		Emergency Expenses	100
		Subsidies to Local Government	889

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Employ- ment	121	Departmental output expenses	
		Labour Market Analysis and Knowledge	8,998
		Policy, Research and Evaluation	6,273
Energy	125	Departmental output expenses	
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	5,405
		Emissions Trading Implementation	3,263
		Energy and Resource Information Services	1,121
		Management of the Crown Mineral Estate	9,137
		Policy Advice on Energy and Resource Issues	5,863
		Provision of Climate Change Unit Register and Information	1,454
	125	Non-departmental output expenses	
		Electricity Governance and Market Operations	55,099
		Energy Efficiency and Conservation	37,121
		Maintenance and Operation of Whirinaki	17,000
		Management of IEA Oil Stocks	3,000
		Reserve Energy and Emergency Measures-Availability Costs	29,981
	126	Non-departmental other expenses	
		Biodiesel Grants	9,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Electricity Commission Litigation Fund	444
		Energy Efficiency and Renewable Energy Grants and Assistance	45,368
		International Energy Agency Contribution	50
		International Energy Agency Subscription	150
		Ministry of Energy Residual Liabilities	199
	127	Non-departmental capital expenditure	
		Crown Energy Efficiency	2,000
Environ- ment	132	Departmental output expenses	
		Delivery of Environmental Management Programmes	1,100
		Environmental assistance to the Pacific Islands	48
		Environmental Policy Advice	40,925
		Resource Management Act Call-ins	1,265
		Waste Minimisation	2,260
	132	Non-departmental output expenses	
		Contaminated Sites Remediation Fund	9,245
		Hazardous Substances and New Organisms Assessment and Management	10,170
		Promotion of Sustainable Land Management	400
		Sustainable Management Fund	3,844

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	133	Non-departmental other expenses	
		Contestable Waste Minimisation Fund	12,740
		International Subscriptions	117
		Legal and Environment Centre Grants	1,378
		Rotorua Lakes Restoration Programme	7,200
		Scoping Study for Clean-up Fund	200
		United Nations Environment Programme	393
		Waikato River Clean-up Fund	14,200
		Waikato River Co-Management	6,000
		Waikato River Initiatives Fund	40,000
		Warm Homes Grants and Assistance	1,100
		Waste Disposal Levy Disbursements to Territorial Local Authorities	15,000
Finance	139	Departmental output expenses	
		Infrastructure Advice and Co-ordination	4,942
		Macro Economic Policy Advice & Management	13,654
		State Sector and Economic Performance Policy Advice and Management	38,751
	140	Non-departmental output expenses	
		Management of New Zealand House, London	1,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Management of the Crown's Obligations for Geothermal Wells	151
		Management of the New Zealand Superannuation Fund	504
		Regulatory Responsibility Taskforce	266
	141	Non-departmental other expenses	
		Crown Residual Liabilities	230
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		Impairment of Loans to Taitokerau Forest Limited	1,400
		New Zealand House, London	16,200
		Taitokerau Forests Limited Grant	300
	143	Non-departmental capital expenditure	
		Landcorp Protected Land Agreement	13,000
		NZ Superannuation Fund - Contributions	250,000
		Taitokerau Forests	1,400
Fisheries	151	Departmental output expenses	
		Aquaculture Settlement	1,740
		Fisheries Compliance	30,842
		Fisheries Information	34,396
		Fisheries Operations	25,033
		Fisheries Policy Advice	7,410

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	240
	151	Non-departmental other expenses	
		Contributions to International Organisations	300
		Provision for Write Downs	711
		Quota Shares/ACE Administration Costs	24
		Settlements	10,922
Food Safety	157	Departmental output expenses	
		Food Safety Information and Participation	3,374
		Monitoring and Assurance	51,129
		Policy Advice on Food Safety and Suitability	6,335
		Response to Food Related Emergencies and Events	386
		Standards Setting	27,942
		Systems Audit and Enforcement	5,498
	157	Non-departmental other expenses	
		New Zealand Australia Joint Food Standards Setting Treaty	2,207
Foreign Affairs and Trade	161	Departmental output expenses	
		Administration of Diplomatic Privileges and Immunities	518
		Consular Services	15,595
		Pacific Security Fund	3,245

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice and Representation - International Institutions	56,077
		Policy Advice and Representation - Other Countries	272,567
		Promotional Activities - Other Countries	811
		Services for Other New Zealand Agencies Overseas	14,156
	161	Non-departmental output expenses	
		Antarctic Research and Support	12,968
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	1,547
	162	Non-departmental other expenses	
		Subscriptions to International Organisations	51,549
	162	Non-departmental capital expenditure	
		New Zealand Antarctic Institute	300
Health	167	Departmental output expenses	
		Administration of Funding and Purchasing of Health and Disability Support Services	23,614
		Administration of Legislation and Regulations	36,724
		Funding and Performance of Crown Entities	9,109
		Information Services	62,859

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Payment Services	19,937
		Servicing of Ministers and Ministerial Committees	15,431
		Strategy, Policy and System Performance	49,575
	167	Non-departmental output expenses	
		Clinical Training Agency	125,692
		Health and Disability Support Services - Auckland DHB	941,884
		Health and Disability Support Services - Bay of Plenty DHB	522,467
		Health and Disability Support Services - Canterbury DHB	1,078,053
		Health and Disability Support Services - Capital and Coast DHB	569,843
		Health and Disability Support Services - Counties-Manukau DHB	999,265
		Health and Disability Support Services - Hawkes Bay DHB	377,914
		Health and Disability Support Services - Hutt DHB	307,500
		Health and Disability Support Services - Lakes DHB	245,689
		Health and Disability Support Services - MidCentral DHB	399,608
		Health and Disability Support Services - Nelson-Marlborough DHB	322,716
		Health and Disability Support Services - Northland DHB	417,725
		Health and Disability Support Services - Otago DHB	436,500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - South Canterbury DHB	143,662
		Health and Disability Support Services - Southland DHB	244,770
		Health and Disability Support Services - Tairāwhiti DHB	123,786
		Health and Disability Support Services - Taranaki DHB	268,645
		Health and Disability Support Services - Waikato DHB	841,504
		Health and Disability Support Services - Wairarapa DHB	104,172
		Health and Disability Support Services - Waitemata DHB	1,065,771
		Health and Disability Support Services - West Coast DHB	106,112
		Health and Disability Support Services - Whanganui DHB	181,245
		Health Services Funding	239,738
		Management of Residual Health Liabilities and District Health Board Term Debt	1,700
		Meningococcal Vaccine Programme	1,800
		Monitoring and Protecting Health and Disability Consumer Interests	14,484
		National Advisory and Support Services	340
		National Child Health Services	58,994
		National Contracted Services - Other	172,018
		National Disability Support Services	895,386
		National Elective Services	189,898
		National Emergency Services	81,194

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		National Māori Health Services	8,562
		National Maternity Services	137,483
		National Mental Health Services	69,268
		Primary Health Care Strategy	154,535
		Problem Gambling Services	17,510
		Public Health Service	514,781
		Purchasing	
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	56
	170	Non-departmental other expenses	
		International Health Organisations	2,570
		Legal Expenses	1,778
		Provider Development	19,289
	170	Non-departmental capital expenditure	
		Equity for Capital Projects for DHBs and the New Zealand Blood Service	279,249
		Loans for Capital Projects	24,900
		Residential Care Loans	15,000
Housing	175	Departmental output expenses	
		Building Regulation and Control	16,339
		Occupational Licensing	11,025
		Performance Monitoring and Advice - Housing New Zealand Corporation	641
		Residential Tenancy and Unit Title Services	21,616

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Sector and Regulatory Policy	4,237
		Weathertight Homes Resolution Service	14,227
	175	Non-departmental output expenses	
		Contracted Housing Support Services	9,400
		HNZC Housing Support Services	12,293
		HNZC State House Upgrades	20,000
		Housing Policy Advice	2,640
		Management of Crown Properties held under the Housing Act 1955	1,246
	176	Benefits and other unrequited expenses	
		Housing Assistance	2,742
		Income Related Rental Subsidy	540,291
	176	Non-departmental other expenses	
		Community Housing Rent Relief Programme	4,500
		Increase in Debt Provision	2,744
		Wellington City Council Social Housing Assistance	13,500
	176	Non-departmental capital expenditure	
		Acquisition and Development of properties under the Housing Act 1955	17,717

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Acquisition and Improvement of Housing New Zealand Corporation state houses	115,800
		Capital Injections to Housing New Zealand Corporation for Housing Activities	620
		Loans to support Homeownership	6,000
		Loans to support Social and Affordable Housing	20,000
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	234,642
Immigration	181	Departmental output expenses	
		Immigration Advisers Authority	2,901
		Services to Increase the Capacity of New Zealand Through Immigration	177,931
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	15,777
	181	Non-departmental other expenses	
		RRB, RRA and RSAA Members' Salaries and Allowances	2,092
Internal Affairs	185	Departmental output expenses	
		Government Technology Services	23,955
		Identity Services	92,109
		Policy and Advisory Services	7,334

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Regulatory Services	25,929
		Services for Ethnic Affairs	5,520
	185	Non-departmental output expenses	
		Classification of Films, Videos and Publications	1,960
		Development of On-line Authentication Services	116
	186	Non-departmental other expenses	
		Miscellaneous Grants - Internal Affairs	49
Justice	191	Departmental output expenses	
		Crime Prevention and Community Safety	1,853
		Managing the Parliamentary Electoral Process	9,116
		Policy Advice	26,604
		Sector Leadership and Support	4,698
	191	Non-departmental output expenses	
		Administration of Legal Services Agency	26,331
		Advice from the Law Commission	4,800
		Crime Prevention and Community Safety Programmes	7,900
		Equity Promotion and Protection Services	16,456
		Intensive Intervention for Serious Recidivist Young Offenders	590

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Legal Aid	132,523
		Producing and Maintaining Electoral Rolls	12,559
		Provision of Electoral Services	734
		Provision of Protective Fiduciary Services	4,500
		Public Defence Service	7,400
		Real Estate Agents Authority	3,392
		Support and Assistance provided by Victim Support to Victims of Crime	6,363
	192	Non-departmental other expenses	
		Administrative Assistance for Foreshore and Seabed Arrangements	5,900
		Contribution to Foreshore and Seabed Negotiation Costs	1,389
		Impairment of Offender Levy	320
		Victims' Services	3,072
	193	Non-departmental capital expenditure	
		Human Rights Commission	45
		Independent Police Conduct Authority	50
		Legal Services Agency	112
		Public Defence Service Capital Expenditure	940
		The Real Estate Agents Authority Capital Expenditure	2,078
Labour	197	Departmental output expenses	
		International Services	633

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice - Labour	12,117
		Services to Promote and Support Fair and Productive Employment Relationships	25,039
		Services to Promote and Support Safe and Healthy People and Workplaces	37,606
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	5,197
	197	Non-departmental output expenses	
		Employment Relations Education Contestable Fund	2,028
		Health and Safety in Employment Levy - Collection Services	869
	198	Non-departmental other expenses	
		Bad Debt Expense	15
		International Labour Organisation	1,900
		Joint Equal Employment Opportunities Trust	943
		New Zealand Industrial Relations Foundation	15
Lands	203	Departmental output expenses	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	761

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Administration of the Overseas Investment Act 2005	2,404
		Crown Property Management and Disposal Services	25,319
		Land and Seabed Data Capture and Processing	41,840
		Land and Seabed Information Access and Dissemination	4,142
		Land and Seabed Information Storage and Management	27,673
		Oceans Survey 20/20 Programme	7,176
		Policy Advice	2,741
		Standards and Quality Assurance	7,443
	203	Non-departmental output expenses	
		Contaminated Sites	500
	204	Non-departmental other expenses	
		Bad and Doubtful Debts	25
		Crown Forest Management	500
		Crown Obligations - Loss on Disposal	267
		Crown Rates	1,107
		Depreciation	172
		Inventory Write-Offs	44
		Land Liabilities	843
		Ngāti Apa (North Island) settlement - adjustment to land value	300
		Proceeds from Sale of Transit NZ Properties	17,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Residual Crown Leasehold Rents	396
	205	Non-departmental capital expenditure	
		Crown Acquisitions - Huntly East	500
		Crown Obligatory Acquisitions	267
Local Government	211	Departmental output expenses	
		Implementation of Auckland Governance Reforms	9,144
		Services for Local Government	11,224
	211	Benefits and other unrequited expenses	
		Rates Rebate Scheme	65,000
	211	Non-departmental other expenses	
		Chatham Islands Council	3,064
		Depreciation	147
	211	Non-departmental capital expenditure	
		Capital Investments - Lake Taupo	34
Māori Affairs	215	Departmental output expenses	
		Integrated Whānau Social Assistance	7,334
		Ministerial Economic Taskforce	500
		Operations Management	10,009

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Policy - Crown Māori Relationships	6,883
		Policy - Economic and Enterprise	12,149
		Policy - Social and Cultural Relationships and Information	8,362
		Services to the Māori Trustee	8,965
			10,004
	215	Non-departmental output expenses	
		Administration of Māori Broadcasting	2,128
		Iwi Housing Support	456
		Māori Radio Broadcasting	11,344
		Māori Television Broadcasting	40,332
		Māori Television Channel	16,574
		Māori Trustee Functions	645
		Mātauranga (Knowledge)	6,816
		Promotion of the Māori Language	3,204
		Rawa (Resources)	6,816
		Whakamana (Leadership)	7,712
	216	Benefits and other unrequited expenses	
		Rangatiratanga Grants	480
	216	Non-departmental other expenses	
		Administrative expenses for Crown Land	13
		Kaharau Land Transfer	600
		Māori Registration Service	626

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		NZ Māori Council	196
		Orakei Act 1991	7
		Part 2 Loans Write-offs	3,434
		Payments to Housing New Zealand Corporation	36
		Provision for Māori Trustee Debt	4,893
		Regional Tourism Organisations - Planning	160
		Te Ariki Trust	21
		Te Putahi Paoho	131
		Turanganui-a-Kiwa Capacity Building	500
	218	Non-departmental capital expenditure	
		Kaharau Land Purchase	600
		Māori Television Channel	1,400
Ministerial Services	223	Departmental output expenses	
		Support Services to Members of the Executive	28,168
		VIP Transport	7,921
		Visits and Official Events Coordination	4,437
	223	Non-departmental other expenses	
		Depreciation	137
		Members of the Executive's Internal and External Travel	11,440

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Travel for Former Governors-General and Prime Ministers	520
National Archives	227	Departmental output expenses National Archival Services	22,835
National Library	231	Departmental output expenses National Library Services	70,400
	231	Non-departmental output expenses Public Lending Right for New Zealand Authors	2,000
	232	Non-departmental capital expenditure Heritage Collections - Annual	1,546
Office of the Clerk	237	Departmental output expenses Inter-Parliamentary Relations Secretariat Services for the House of Representatives	1,006 17,109
Official Develop- ment Assistance	241	Departmental output expenses Management of Official Development Assistance Programme Strategic Evaluation and Advice	29,119 9,577
	241	Non-departmental other expenses International Agency Funding	94,500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		New Zealand Voluntary Agency Grants	32,826
Ombuds- men	245	Departmental output expenses Investigation and Resolution of Complaints About Government Administration	7,407
Pacific Island Affairs	249	Departmental output expenses Communications and Relationships	1,493
		Policy and Monitoring	4,771
	249	Non-departmental output expenses Promotions - Business Development	1,156
	249	Benefits and other unrequited expenses Study and Training Awards for Business Development	100
		Welfare of Pacific Island People in New Zealand	8
Parliamen- tary Com- missioner for the En- vironment	253	Departmental output expenses Reports and Advice	2,490
Parliamen- tary Counsel	257	Departmental output expenses Access to Legislation	11,417
		Law Drafting Services	9,249

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Parliamentary Service	261	Departmental output expenses	
		Operations, Information and Advisory Services	48,229
		Services to Members	18,067
	261	Non-departmental other expenses	
		Depreciation Expense on Parliamentary Complex	11,274
		Members' Communications	2,426
		Party and Member Support - ACT	631
		Party and Member Support - Green	1,246
		Party and Member Support - Labour	6,144
		Party and Member Support - Māori	889
		Party and Member Support - National	7,122
		Party and Member Support - Progressive Coalition	251
		Party and Member Support - United Future	187
		Travel of Members and Others	11,000
Police	269	Departmental output expenses	
		Case Resolution and Support to Judicial Process	103,944
		General Crime Prevention Services	103,806
		Investigations	383,058
		Police Primary Response Management	416,395
		Policy Advice and Ministerial Servicing	3,077

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Road Safety Programme	284,473
		Specific Crime Prevention Services and Maintenance of Public Order	92,776
	269	Departmental other expenses	
		Compensation for Confiscated Firearms	10
	270	Non-departmental other expenses	
		Telecommunications Interception Capability	4,000
		United Nations Drug Control Programme	100
Prime Minister and Cabinet	275	Departmental output expenses	
		Intelligence Assessments on Developments Overseas	3,484
		Policy Advice and Secretariat and Coordination Services	8,459
		Support Services to the Governor-General and Maintenance of the residences	3,595
	275	Non-departmental other expenses	
		Depreciation Expenses on Crown Assets	765
	275	Non-departmental capital expenditure	
		Government House - Capital Investment	15,150

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Racing	279	Departmental output expenses Policy Advice - Racing	362
	279	Non-departmental other expenses Racing Promotion and Sponsorship Scheme	3,000
		Racing Safety Development Fund	1,000
Research, Science and Technology	283	Departmental output expenses Advice on Shaping the Science System	13,791
	283	Non-departmental output expenses Cross Agency Research	2,254
		Engaging New Zealanders with Science and Technology	7,071
		Environmental Research	102,569
		Global Technology Partnership	400
		Health Research	70,955
		International Science and Technology Linkages	3,227
		Māori Knowledge and Development Research	4,867
		Marsden Fund	46,878
		National Measurement Standards	5,764
		New Economy Research Fund	73,019
		Research and Development Facilitation and Promotion Service	5,000
		Research Contract Management	21,834

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Research for Industry	214,263
		Social Research	5,860
		Sustainable Energy Development	4,178
	284	Non-departmental other expenses	
		Advanced Network Capability Building	1,300
		Australian Synchrotron	694
		Carter Observatory Grant	2
		Convention Du Metre	135
		CRI Capability Fund	60,612
		Genomics Research Infrastructure	12,000
		International Investment Opportunities Fund	10,092
		Pre-Seed Accelerator Fund	7,756
		Royal Society of New Zealand	500
		Rutherford Foundation	1,000
		Support for Primary Health Research	500
		Supporting Promising Individuals	19,407
		Technology New Zealand	47,405
	285	Non-departmental capital expenditure	
		Foundation for Research Science and Technology	1,000
Revenue	289	Departmental output expenses	
		Management of Debt and Outstanding Returns	89,419

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice	13,565
		Services to Inform the Public About Entitlements and Meeting Obligations	234,284
		Services to Process Obligations and Entitlements	120,217
		Taxpayer Audit	169,513
	289	Benefits and other unrequited expenses	
		KiwiSaver: Fee Subsidy	7,000
		KiwiSaver: Interest	10,000
		KiwiSaver: Kickstart Payment	138,000
		KiwiSaver: Member Tax Credit	764,000
		Payroll Subsidy	2,000
		Research and Development Tax Credit	7,000
	291	Non-departmental other expenses	
		General Tax and Family Support Bad Debt Write-Offs	660,000
		Impairment of Debt Relating to Child Support	164,430
		Impairment of Debt Relating to General Tax and Family Support	165,375
		Impairment of Debt Relating to Student Loans	50,000
Senior Citizens	297	Departmental output expenses	
		Senior Citizens Services	1,035
Serious Fraud	301	Departmental output expenses	
		Civil Forfeiture of Criminal Assets	1,890

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Investigation and Prosecution of Complex or Serious Fraud	5,479
Social Develop- ment	305	Departmental output expenses	
		Adoption Services	8,690
		Care and Protection Services	303,310
		Collection of Balances Owed by Former Clients and Non-beneficiaries	19,782
		Development and Funding of Community Services	7,761
		Family and Community Services	29,827
		Income Support and Assistance to Seniors	37,097
		Management of Service Cards	7,064
		Management of Student Support	33,435
		Policy Advice and Support to Ministers	54,374
		Prevention Services	5,104
		Services to Protect the Integrity of the Benefit System	35,750
		Tailored Sets of Services to Help People into Work or Achieve Independence	417,194
		Vocational Skills Training	86,024
		Youth Justice Services	116,703
	306	Non-departmental output expenses	
		Assistance to Disadvantaged Persons	1,450
		Children's Commissioner	1,757
		Connected Communities	4,644
		Counselling and Rehabilitation Services	16,906

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Education and Prevention Services	8,766
		Families Commission	8,170
		Family Wellbeing Services	52,816
		Life Skills and Employment-Related Training Activities	543
		Retirement Commissioner	5,682
		Strengthening Providers and Communities	5,803
		Strong Families	100,769
		Student Placement Services	3,512
		Vocational Services for People with Disabilities	88,240
	307	Benefits and other unrequited expenses	
		Accommodation Assistance	1,165,866
		Benefits Paid in Australia	45,482
		Childcare Assistance	177,737
		Disability Assistance	417,439
		Domestic Purposes Benefit	1,646,835
		Employment Related Training Assistance	23,467
		Family Start/NGO Awards	630
		Hardship Assistance	294,920
		Independent Youth Benefit	19,376
		Invalid's Benefit	1,296,942
		New Zealand Superannuation	8,246,007
		Orphan's/Unsupported Child's Benefit	97,056
		Redundancy Assistance	21,367
		Sickness Benefit	691,852
		Special Annuities	48

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Special Circumstance Assistance	13,774
		Student Allowances	461,683
		Study Scholarships and Awards	40,148
		Transition to Work	16,947
		Unemployment Benefit and Emergency Benefit	1,078,170
		Widow's Benefit	70,357
	310	Non-departmental other expenses	
		Community Labour Market Development Assistance	3,733
		Contingency and Innovations Fund	365
		Debt Write-downs	679,390
		Employment Assistance	60,575
		Job Support Scheme	11,607
		Mainstream Supported Employment Programme	4,159
		Out of School Care Programmes	18,748
	311	Non-departmental capital expenditure	
		Recoverable Assistance	178,040
		Student Loans	1,477,647
Sport and Recreation	315	Departmental output expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	98
	315	Non-departmental output expenses	
		High Performance Sport	38,338

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Sport and Recreation Programmes	21,992
		Sports Anti-Doping	2,171
	315	Non-departmental other expenses	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
State- Owned Enterprises	319	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	2,775
State Services	323	Departmental output expenses	
		Chief Executive and Agency Performance Management	17,735
		Public Management System	11,741
		State Sector Industry Training Services	6,075
	323	Non-departmental other expenses	
		KiwiSaver: State Sector Employer Contributions	85,000
		Remuneration and Related Employment Costs of Chief Executives	13,748
		Settlement of Legal Liabilities	7
		State Sector Retirement Savings Scheme: State Sector Employer Contributions	120,367

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Statistics	329	Departmental output expenses	
		Official Statistics	92,446
Tourism	335	Departmental output expenses	
		Management Support of the National Cycleway	1,500
		Policy Advice - Tourism	8,709
	335	Non-departmental output expenses	
		Implementation of the Tourism Strategy	1,610
		Marketing of New Zealand as a Visitor Destination	69,001
335	Non-departmental other expenses		
	Tourism Facilities Development Grants	267	
Transport	339	Departmental output expenses	
		Airport Operation and Administration	200
		Land Transport Revenue Forecasting and Strategy	1,000
		Policy Advice	31,366
		Refund of Fuel Excise Duty	429
		Road User Charges Collection, Investigation and Enforcement	17,344
		Sector Leadership and Support	1,950

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	339	Non-departmental output expenses	
		Administration of the Public Transport Concessions for SuperGold Cardholders Scheme	700
		Canterbury Transport Project	10,000
		Civil Aviation Policy Advice	2,261
		Licensing Activities	2,475
		Maritime Safety Regulation and Monitoring	5,689
		Maritime Security	145
		Motor Vehicle Registry	35,991
		New Zealand Railways Corporation Operating Support	90,000
		Regional Development Transport Funding	10,000
		Regulatory Implementation and Enforcement	548
		Reporting on Accident or Incident Investigations	3,938
		Search and Rescue Activities	7,188
		Waikato Rail Funding	5,000
		Weather Forecasts and Warnings	18,573
	342	Non-departmental other expenses	
		Enhanced public transport concessions for SuperGold cardholders	17,300
		International Memberships	743
		Motor Vehicle Registration/Licenses and Road User Charges Bad Debt Provision	5,000
		New Zealand Railways Corporation- Public Policy Projects	3,270

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Railway Safety	500
	343	Non-departmental capital expenditure	
		Accelerated State Highway Construction	73,700
		Aviation Security Service	7,054
		Metro Rail Rolling Stock and Infrastructure (Wellington)	146,000
		New & Improved Infrastructure for State Highways - Crown Contribution	5,065
		New Zealand Railways Corporation Loans	85,000
		Transport Accident Investigation Commission	635
Treaty Negotiations	351	Departmental output expenses	
		Policy Advice - Treaty Negotiations	17,836
		Property Portfolio Management	6,511
		Representation - Waitangi Tribunal	2,961
	351	Non-departmental other expenses	
		Debt Write-offs	120
		Depreciation	2,100
		Waikato River Statutory Board Establishment Committee	1,500
	352	Non-departmental capital expenditure	
		Land, Stock, Plant Purchases	10,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Veterans’ Affairs - Defence Force	357	Departmental output expenses	
		Policy and Administration	2,400
		Services and Payments to Veterans	5,977
	357	Non-departmental output expenses	
		Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	1,877
	357	Benefits and other unrequited expenses	
		Interest Concessions Land and Buildings	10
		Medical Treatment	21,309
	358	War Disablement Pensions	149,820
		Non-departmental other expenses	
		Debt Write-down for Benefits and Other Unrequited Expenses (BOUE)	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	2,000
Veterans’ Affairs - Social Develop- ment	361	Departmental output expenses	
		Processing and Payment of Veterans’ Pensions	450

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	361	Benefits and other unrequited expenses	
		Veterans' Pension	189,494
Women's Affairs	365	Departmental output expenses	
		Policy Advice and Nomination Services	4,731
Youth Development	369	Departmental output expenses	
		Youth Development	5,651
	369	Non-departmental output expenses	
		Services for Young People	8,096
		Youth Development Partnership Fund	889

Schedule 2

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**Appropriations for expenses and capital
expenditure to be incurred by intelligence
and security departments for year 2009/10**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	46	Expenses and capital expenditure to be incurred by intelligence and security departments Communications Security and Intelligence	53,581
Security Intelligence	294	Expenses and capital expenditure to be incurred by intelligence and security departments Security Intelligence	37,535

Schedule 3

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Appropriations for expenses that apply to more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
Energy	128	Non-departmental output expenses Acquisition of Petroleum Exploration Data	Period of 5 financial years from 2009/10 to 2013/14	20,000
Official Development Assistance	242	Non-departmental other expenses Global Development Assistance	Period of 3 financial years from 2009/10 to 2011/12	312,000
		Pacific Development Assistance	Period of 3 financial years from 2009/10 to 2011/12	755,801
Tourism	336	Non-departmental other expenses The National Cycleway Fund	Period of 3 financial years from 2009/10 to 2011/12	47,500

Reprinted as at 6 August 2010 Appropriation (2009/10 Estimates) Act 2009 Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
Transport	345	Non-departmental other expenses		
		Auckland Rail Development	Period of 4 financial years from 2009/10 to 2012/13	663,875
		Rail Network and Rolling Stock Upgrade	Period of 2 financial years from 2009/10 to 2010/11	104,851
		Wellington Rail Development	Period of 2 financial years from 2009/10 to 2010/11	91,478

Schedule 3

Appropriation (2009/10 Estimates) Act 2009

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Schedule 4

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**Expenses incurred pursuant to section 21
of Public Finance Act 1989**

Vote	Page reference in Estimates (B.5)	Appropriation
Agriculture and Forestry	7	Support Services and Infrastructure to Other Agencies
Audit	23	Audit and Assurance Services
Energy	125	Energy and Resource Information Services
Internal Affairs	185	Contestable Services

Schedule 5
Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2009/10

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2009 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2010 \$(000)
Agriculture and Forestry, Ministry of	9	29,958	6,600	(766)	-	-	5,834	35,792
Archives New Zealand	228	70,774	-	-	-	-	-	70,774
Building and Housing, Department of	178	21,348	922	(1,677)	(331)	-	(1,086)	20,262
Clerk of the House of Representatives, Office of the	238	6,243	-	-	-	-	-	6,243
Conservation, Department of	56	552,327	23,754	-	(400)	1,000	24,354	576,681

Schedule 5

Appropriation (2009/10 Estimates) Act 2009

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6 August 2010

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2009 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2010 \$(000)
Controller and Auditor-General	24	3,521	-	-	-	-	-	3,521
Corrections, Department of	65	1,781,645	323,348	(66,471)	-	-	256,877	2,038,522
Crown Law Office	20	2,933	-	-	-	(870)	(870)	2,063
Culture and Heritage, Ministry for	16	1,132	-	-	-	-	-	1,132
Defence, Ministry of	84	3,416	-	-	-	-	-	3,416
Economic Development, Ministry of	97	18,523	16,606	-	(3,600)	-	13,006	31,529
Education, Ministry of	109	10,705,081	183,633	(5,217)	-	-	178,416	10,883,497
Education Review Office	114	3,598	-	(26)	-	-	(26)	3,572

Reprinted as at 6 August 2010 Appropriation (2009/10 Estimates) Act 2009 Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2009 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2010 \$(000)
Environment, Ministry for the	136	5,101	891	-	-	-	891	5,992
Fisheries, Ministry of	153	13,361	60	(86)	-	-	(26)	13,335
Foreign Affairs and Trade, Ministry of	163	535,364	40,000	(171)	-	-	39,829	575,193
Health, Ministry of	172	33,740	10,594	-	-	-	10,594	44,334
Inland Revenue Department	292	222,419	15,127	(380)	-	-	14,747	237,166
Internal Affairs, Department of	188	65,471	31,502	-	(3,934)	3,934	31,502	96,973
Justice, Ministry of	194 and 354	732,918	25,602	-	-	-	25,602	758,520
Labour, Department of	199	68,081	12,324	(108)	(2,327)	2,327	12,216	80,297

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2009 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2010 \$(000)
Land Information New Zealand	207	37,777	13,998	-	(13,998)	-	-	37,777
National Library of New Zealand	233	110,756	3,900	(26)	144	-	4,018	114,774
New Zealand Customs Service	79	38,102	12,211	(108)	-	-	12,103	50,205
New Zealand Defence Force	90	5,305,691	80,000	(171)	-	3,340	83,169	5,388,860
New Zealand Food Safety Authority	158	3,167	950	-	-	-	950	4,117
New Zealand Police	271	540,535	63,068	-	(10)	10	63,068	603,603
Ombudsmen, Office of the	246	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	250	1,023	-	-	-	-	-	1,023

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Appropriation (2009/10 Estimates) Act 2009

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2009 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2010 \$(000)
Parliamentary Commissioner for the Environment	254	614	-	-	-	-	-	614
Parliamentary Counsel Office	258	14,138	979	-	-	-	979	15,117
Parliamentary Service	265	25,339	447	-	-	-	447	25,786
Prime Minister and Cabinet, Department of the	276	703	-	-	-	-	-	703
Research, Science and Technology, Ministry of	286	2,411	-	-	-	-	-	2,411
Serious Fraud Office	302	1,077	-	-	-	-	-	1,077

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2009 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2010 \$ (000)
Social Development, Ministry of	312	340,782	37,981	(25,217)	-	-	12,764	353,546
State Services Commission	325	30,484	-	(17,759)	-	-	(17,759)	12,725
Statistics New Zealand	331	50,262	2,485	-	-	-	2,485	52,747
Te Puni Kōkiri	219	6,147	1,995	(86)	-	-	1,909	8,056
Transport, Ministry of	347	2,984	-	-	-	-	-	2,984
Treasury, The	147	6,948	(6)	(600)	-	-	(606)	6,342
Women's Affairs, Ministry of	366	336	-	-	-	-	-	336

Reprinted as at
6 August 2010

Appropriation (2009/10 Estimates) Act 2009

Schedule 5

Schedule 6
Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989

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Vote	Appropriation or class of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Biosecurity	Control of TB Vectors
Conservation	Identification and Implementation of Protection for Natural and Historic Places NZ Biodiversity Funds
Education	Curriculum Support School Transport Supporting Parenting Tertiary and International Advisory Services
Energy	Maintenance and Operation of Whirinaki (excluding the part of the appropriation that is for depreciation of the plant) Acquisition of Petroleum Exploration Data
Environment	Clean up of former Patea Freezing Works Contaminated Sites Remediation Fund Rotorua Lakes Restoration Programme Sustainable Management Fund Warm Homes Grants and Assistance
Health	Clinical Training Agency Health Services Funding Management of Residual Health Liabilities and District Health Board Term Debt Meningococcal Vaccine Programme Monitoring and Protecting Health and Disability Consumer Interests National Advisory and Support Services National Child Health Services National Contracted Services - Other National Disability Support Services National Elective Services National Emergency Services

Vote	Appropriation or class of outputs
	National Māori Health Services
	National Maternity Services
	National Mental Health Services
	Primary Health Care Strategy
	Problem Gambling Services
	Public Health Service Purchasing
	Residential Care Loans
	Scientific Advice to Support Pest Management Strategies as They Affect Public Health
Justice	Crime Prevention and Community Safety Programmes
	Support and Assistance provided by Victim Support to Victims of Crime
Labour	Employment Relations Education Contestable Fund
Māori Affairs	Mātauranga (Knowledge)
	Rawa (Resources)
	Whakamana (Leadership)
Research, Science and Technology	Engaging New Zealanders with Science and Technology
	International Science and Technology Linkages
	Marsden Fund
	Supporting Promising Individuals
Social Development	Assistance to Disadvantaged Persons
	Connected Communities
	Counselling and Rehabilitation Services
	Education and Prevention Services
	Family Wellbeing Services
	Strengthening Providers and Communities
	Strong Families
	Student Placement Services
	Vocational Services for People with Disabilities

Vote	Appropriation or class of outputs
Transport	Search and Rescue Activities (excluding the part of the appropriation that is paid to Maritime New Zealand)
	Weather Forecasts and Warnings
Youth Development	Services for Young People

Schedule 7
Acts repealed

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Appropriation (2007/08 Financial Review) Act 2009 (2009 No 7)

Appropriation (2008/09 Estimates) Act 2008 (2008 No 55)

**Appropriation (2008/09 Supplementary Estimates) Act 2009
(2009 No 15)**

Contents

- 1 General
 - 2 Status of reprints
 - 3 How reprints are prepared
 - 4 Changes made under section 17C of the Acts and Regulations Publication Act 1989
 - 5 List of amendments incorporated in this reprint (most recent first)
-

Notes**1 General**

This is a reprint of the Appropriation (2009/10 Estimates) Act 2009. The reprint incorporates all the amendments to the Act as at 6 August 2010, as specified in the list of amendments at the end of these notes.

Relevant provisions of any amending enactments that contain transitional, savings, or application provisions that cannot be compiled in the reprint are also included, after the principal enactment, in chronological order. For more information, see <http://www.pco.parliament.govt.nz/reprints/>.

2 Status of reprints

Under section 16D of the Acts and Regulations Publication Act 1989, reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by the amendments to that enactment. This presumption applies even though editorial changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in the reprint.

This presumption may be rebutted by producing the official volumes of statutes or statutory regulations in which the principal enactment and its amendments are contained.

3 How reprints are prepared

A number of editorial conventions are followed in the preparation of reprints. For example, the enacting words are not included in Acts, and

provisions that are repealed or revoked are omitted. For a detailed list of the editorial conventions, see <http://www.pco.parliament.govt.nz/editorial-conventions/> or Part 8 of the *Tables of New Zealand Acts and Ordinances and Statutory Regulations and Deemed Regulations in Force*.

4 *Changes made under section 17C of the Acts and Regulations Publication Act 1989*

Section 17C of the Acts and Regulations Publication Act 1989 authorises the making of editorial changes in a reprint as set out in sections 17D and 17E of that Act so that, to the extent permitted, the format and style of the reprinted enactment is consistent with current legislative drafting practice. Changes that would alter the effect of the legislation are not permitted. A new format of legislation was introduced on 1 January 2000. Changes to legislative drafting style have also been made since 1997, and are ongoing. To the extent permitted by section 17C of the Acts and Regulations Publication Act 1989, all legislation reprinted after 1 January 2000 is in the new format for legislation and reflects current drafting practice at the time of the reprint.

In outline, the editorial changes made in reprints under the authority of section 17C of the Acts and Regulations Publication Act 1989 are set out below, and they have been applied, where relevant, in the preparation of this reprint:

- omission of unnecessary referential words (such as “of this section” and “of this Act”)
- typeface and type size (Times Roman, generally in 11.5 point)
- layout of provisions, including:
 - indentation
 - position of section headings (eg, the number and heading now appear above the section)
- format of definitions (eg, the defined term now appears in bold type, without quotation marks)
- format of dates (eg, a date formerly expressed as “the 1st day of January 1999” is now expressed as “1 January 1999”)

- position of the date of assent (it now appears on the front page of each Act)
- punctuation (eg, colons are not used after definitions)
- Parts numbered with roman numerals are replaced with arabic numerals, and all cross-references are changed accordingly
- case and appearance of letters and words, including:
 - format of headings (eg, headings where each word formerly appeared with an initial capital letter followed by small capital letters are amended so that the heading appears in bold, with only the first word (and any proper nouns) appearing with an initial capital letter)
 - small capital letters in section and subsection references are now capital letters
- schedules are renumbered (eg, Schedule 1 replaces First Schedule), and all cross-references are changed accordingly
- running heads (the information that appears at the top of each page)
- format of two-column schedules of consequential amendments, and schedules of repeals (eg, they are rearranged into alphabetical order, rather than chronological).

5 *List of amendments incorporated in this reprint
(most recent first)*

Appropriation (2010/11 Estimates) Act 2010 (2010 No 96): section 12
