

**Reprint
as at 13 August 2011**



**Appropriation (2010/11 Estimates)
Act 2010**

Public Act 2010 No 96
Date of assent 5 August 2010
Commencement see section 2

Appropriation (2010/11 Estimates) Act 2010: repealed, on 13 August 2011, by section 12 of the Appropriation (2011/12 Estimates) Act 2011 (2011 No 55).

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Note

Changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in this reprint.

A general outline of these changes is set out in the notes at the end of this reprint, together with other explanatory material about this reprint.

This Act is administered by the Treasury.

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:

- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
- (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2011; and
 - (b) to incur expenses during more than 1 financial year for certain specified matters:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2010/11 Estimates) Act 2010.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) Section 8 and Schedule 3 relate to the financial years set out in Schedule 3.
- (2) The rest of this Act relates to the financial year ending with 30 June 2011.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2011 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses for more than 1 financial year for certain specified matters by appropriating expenses for more than 1 financial year for those matters; and
- (c) specify appropriations to which output expenses may be charged against third-party revenue in accordance with section 21 of the Public Finance Act 1989; and

- (d) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (e) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2011* (B.5)

scope shown in the Estimates means,—

- (a) for each multi-class output expense appropriation under section 6, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (b) for each appropriation under section 6 or 7 (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (c) for each appropriation under section 8, the scope as shown in the statement directly under the title of each appropriation under the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Estimates

this year means the financial year ending with 30 June 2011.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses,** and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations for expenses and for capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
- (a) the categories of output expenses set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the categories of other expenses set out in column 3 of Schedule 1:
 - (d) the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) Each appropriation provided by subsection (1) is limited to—
- (a) the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

7 Appropriations administered by intelligence and security departments

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred

by each intelligence and security department set out in column 3 of Schedule 2.

- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the amount specified in column 4 of Schedule 2 alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses, is made for—
 - (a) each of the categories of output expenses set out in column 3 of Schedule 3:
 - (b) the category of other expenses set out in column 3 of Schedule 3.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the period specified in column 4 of Schedule 3 alongside the relevant appropriation; and
 - (b) the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; and
 - (c) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

9 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in Schedule 4.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 5 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently projected amount of net assets at the start of this year; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs, or that part of the appropriations and classes of outputs, listed in Schedule 6—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

12 Repeals

The Acts specified in Schedule 7 are repealed.

Schedule 1
Appropriations for expenses and for
capital expenditure for year 2010/11

s 6

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
ACC	3	Departmental output expenses	
		Policy and Monitoring	4,692
		Regulatory Services	164
	3	Non-departmental output expenses	
		Case Management and Supporting Services	64,783
		Claim Entitlements and Services	649,392
		Public Health Acute Services	265,847
		Services for Treatment Injuries	212,069
	3	Benefits and other unrequited expenses	
		Other Compensation	35,771
Other Compensation - Treatment Injuries for Non-Earners		18,959	
Agriculture and Forestry	7	Departmental output expenses	
		Administration and Management of Crown Forestry Assets	1,799
		Administration of Grants and Programmes	6,766
		Animal Welfare Education and Enforcement	3,796

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Implementation of the Emissions Trading Scheme and Indigenous Forestry	15,920
		Policy Advice	36,794
	8	Non-departmental output expenses	
		Climate Change Research	8,100
		Management of Crown Forestry Assets	90,093
		Support for Walking Access	1,789
	8	Benefits and other unrequited expenses	
		Rural Veterinarians Bonding Scheme	1,100
	8	Non-departmental other expenses	
		Adverse Climatic Events	526
		Afforestation Grant Scheme	7,654
		Community Irrigation Fund and Schemes	1,626
		East Coast Afforestation Grants	4,500
		Global Research Alliance on Agricultural Greenhouse Gases	5,000
		Hill Country Erosion Fund	3,100
		Primary Growth Partnership	56,425
		Subscriptions to International Organisations	2,328
		Sustainable Farming Fund	9,200

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	9	Non-departmental capital expenditure	
		New Zealand Walking Access Commission	500
Arts, Culture and Heritage	13	Departmental output expenses	
		Heritage Services	7,575
		International Cultural Diplomacy	2,090
		Policy Advice and Monitoring of Funded Agencies	6,129
	13	Non-departmental output expenses	
		Management of Historic Places	13,514
		Museum Services	25,594
		Performing Arts Services	20,456
		Promotion and Support of the Arts and Film	19,090
		Protection of Taonga Tūturu	79
		Public Broadcasting Services	161,820
	14	Non-departmental other expenses	
		Commonwealth War Graves	3,243
		Development and Maintenance of War Graves, Historic Graves and Monuments	527
		Preservation and Display of Taonga Pukaki	100

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Regional Museums	6,667
		Treaty of Waitangi Commemorations	288
	14	Non-departmental capital expenditure	
		Museum of New Zealand Te Papa Tongarewa	9,000
Attorney- General	19	Departmental output expenses	
		Conduct of Criminal Appeals	3,329
		Legal Advice and Representation	22,900
		Supervision and Conduct of Crown Prosecutions	36,742
		The Exercise of Principal Law Officer Functions	2,948
Audit	23	Departmental output expenses	
		Audit and Assurance Services	150
		Statutory Auditor Function	9,047
Biosecurity	27	Departmental output expenses	
		Biosecurity Policy Advice	11,411
		Border Biosecurity Risk Management	89,842
		Domestic Biosecurity Risk Management	54,362

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	28	Non-departmental output expenses	
		Control of TB Vectors	30,505
	28	Non-departmental other expenses	
		Subscriptions to International Organisations	330
Climate Change	31	Departmental output expenses	
		Policy Advice - Climate Change	11,594
	31	Non-departmental other expenses	
		Allocation of New Zealand Units	1,033,977
		Climate Change Development Fund	300
		Framework Convention on Climate Change	127
		Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants	7,814
	31	Non-departmental capital expenditure	
		Purchase of PRE Units	2,248
Commerce	35	Departmental output expenses	
		Administration of Insolvencies	13,429

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Administration of Part II Tariff Concessions	352
		Policy Advice and Investigative Services - Regulatory Environment	12,426
		Registration and Granting of Intellectual Property Rights	14,800
		Registration and Provision of Statutory Information	24,112
	35	Non-departmental output expenses	
		Accounting and Assurance Standards Setting	1,350
		Administration of the Takeovers Code	1,494
		Enforcement of Dairy Sector Regulation	905
		Enforcement of General Market Regulation	16,435
		Financial Advisers and Financial Service Providers	6,561
		Input Methodologies	2,612
		Performance of Securities Market Functions	6,501
		Regulation of Airport Services	875
		Regulation of Anti-Money Laundering and Countering Financing of Terrorism	3,255
		Regulation of Electricity Lines Businesses	3,167
		Regulation of Natural Gas Services	1,100

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	36	Non-departmental other expenses	
		Commerce Commission Litigation Fund	8,000
		Contributions to International Organisations	485
		Securities Commission Litigation Fund	1,370
		Takeovers Panel Litigation Fund	200
	37	Non-departmental capital expenditure	
		Investment in Securities Commission	1,230
		Investment in the Accounting Standards Review Board/External Reporting Board	825
Communications	41	Departmental output expenses	
		Management and Enforcement of the Radiocommunications Act 1989	9,877
		Policy Advice - Communications	3,653
	41	Non-departmental output expenses	
		Administrative Support for Telecommunications Relay Equipment and Services	1,169
		Enforcement of Telecommunications Sector Regulation	7,790

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	41	Non-departmental other expenses	
		Contributions to International Telecommunications Organisations	930
	42	Non-departmental capital expenditure	
		Acquisition of Textphone Equipment	300
		Broadband Investment (Crown Company Capital Costs)	200,000
		Broadband Investment (Schools)	48,310
Community and Voluntary Sector	47	Departmental output expenses	
		Community and Voluntary Sector Services	20,834
	47	Non-departmental output expenses	
		Charities - Administration	5,066
	47	Non-departmental other expenses	
		Community Development Scheme	2,560
		Community Internship Programme	331
		Community Organisation Grants Scheme	14,000
		Digital Literacy and Connection	2,782

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Disarmament Education Grants	150
		Support for Volunteering	402
		Youth Workers Training Scheme	200
Conservation	51	Departmental output expenses	
		Conservation with the Community	15,048
		Crown Contribution to Regional Pest Management Strategies	3,006
		Management of Historic Heritage	5,603
		Management of Natural Heritage	158,737
		Management of Recreational Opportunities	128,908
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	5,606
		Recreational Opportunities Review	400
	51	Non-departmental output expenses	
		Identification and Implementation of Protection for Natural and Historic Places	20,010
		Management Services - Natural and Historic Places	1,506
		Moutoa Gardens/Pakaitore	23
		NZ Biodiversity Funds	11,661

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Stewart Island Infrastructure	769
	52	Non-departmental other expenses	
		Compensation Payments	30
		Depreciation - Crown Buildings	800
		Depreciation - Infrastructure	134
		Mātauranga Māori Fund	854
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	405
		Vested Coastal Marine Areas Compensation	30
		Waikaremoana Lakebed Lease	241
	52	Non-departmental capital expenditure	
		Crown Land Acquisitions	500
		Milford Flood Protection	12,047
		Purchase and Development of Reserves	6,800
Consumer Affairs	57	Departmental output expenses	
		Policy Advice, Information and Compliance - Consumer Issues	5,740

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Corrections	61	Departmental output expenses	
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	63,538
		Management of Third Party Custodial Services	12,900
		Policy Advice and Ministerial Services	5,187
		Prison-based Custodial Services	754,383
		Rehabilitation and Reintegrative Services	137,590
		Sentences and Orders Served in the Community	185,301
Courts	67	Departmental output expenses	
		Collection and Enforcement of Fines and Civil Debts Services	71,445
		District Court Services	201,687
		Higher Court Services	65,868
		Specialist Courts, Tribunals and Other Authorities Services	76,708
		Waitangi Tribunal Services	9,900
	67	Non-departmental other expenses	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063
		Assistance to Victims of Crime	40

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Children Young Persons and Their Families Professional Services	9,250
		Coroner Related Fees and Expenses	92
		Coroner-Directed Post-Mortems	7,671
		Costs in Criminal Cases	300
		Domestic Violence Professional Services	16,539
		Family Court Professional Services	46,838
		Impairment of Fines Receivable	100,944
		Judicial Review Costs	1,196
		Justices of the Peace Association	310
		Medical and Other Professional Services	3,978
		MVDT Adjudicator Remuneration and Assessors Costs	305
		Personal Property Protection Rights Costs	1,700
		Representations for Blood Sampling	10
		Tribunal Members Fees and Expenses	1,704
		Visiting Justices to Prisons	300
		Witness Fees and Expenses	3,460
		Youth Court Professional Fees	8,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Crown Research Institutes	71	Departmental output expenses Crown Company Monitoring Advice to the Minister of Research, Science and Technology and the Minister for Economic Development	1,074
Customs	75	Departmental output expenses Clearance and Enforcement Services Related to Craft Clearance and Enforcement Services Related to Goods Clearance and Enforcement Services Related to Passengers and Crew Information and Intelligence Services Policy Advice and International Services Revenue Collection	7,132 59,592 47,478 6,569 7,676 5,299
	76	Non-departmental other expenses Change in Doubtful Debt Provision World Customs Organisation	2,000 88
Defence	81	Departmental output expenses Audit and Assessment of Performance	1,906

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Management of Equipment Procurement	3,930
		Policy Advice	3,955
	81	Non-departmental capital expenditure	
		Defence Equipment	228,753
Defence Force	85	Departmental output expenses	
		Fixed Wing Transport Forces	244,441
		Land Combat Forces	405,762
		Land Combat Service Support Forces	154,720
		Land Combat Support Forces	211,524
		Maritime Patrol Forces	178,708
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	16,360
		Military Policy Development, Coordination and Advice	16,334
		Mine Countermeasures (MCM) and MCM Diving Forces	24,854
		Miscellaneous Support Activities	25,517
		Naval Combat Forces	398,139
		Naval Helicopter Forces	87,939
		Naval Patrol Forces	127,452
		Naval Support Forces	106,026
		Operationally Deployed Forces Annual	78,446

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Rotary Wing Transport Forces	131,988
		Special Operations Forces	71,251
Economic Development	91	Departmental output expenses	
		Policy Advice - Small Business	1,531
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	19,431
	91	Non-departmental output expenses	
		Analysis and Development Services for Firms	16,242
		Identification and Coordination of International Market Opportunities	69,450
		International Investment Facilitation Services	13,613
		Investment Fund Management	2,330
		Regional and Sector Development Services	39,022
		Standardised Training and Advisory Services	15,565
	92	Non-departmental other expenses	
		Establishment and operation of the Food Innovation Network New Zealand	9,015
		Film New Zealand	833

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		International Biotechnology Partnerships	1,700
		International Growth Fund	30,027
		Large Budget Screen Production Fund	35,556
		Major Events Development Fund	5,821
		Management Development Fund	756
		Promotion of New Zealand Associated with the America's Cup	18,250
		Regional and Industry Development Fund	600
		Regional Partnerships and Facilitation	8,613
		Rugby World Cup Free-to-Air Broadcasting Right	1,600
		Sector Strategies and Facilitation	1,204
		Square Kilometre Array	1,000
	93	Non-departmental capital expenditure	
		New Zealand Trade and Enterprise	147
		Seed Co-investment Fund	8,000
Education	99	Departmental output expenses	
		Interventions for Target Student Groups	237,396
		School Property Portfolio Management	1,364,193

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Strategic Leadership in the Sector	31,476
		Strategic Leadership in the Tertiary System	13,890
		Support and Resources for Education Providers	85,669
		Support and Resources for Teachers	59,528
		Support and Resources for the Community	14,378
	100	Non-departmental output expenses	
		Centres of Research Excellence	33,488
		Curriculum Support	65,207
		Education Research Initiatives	2,980
		International Education Programmes	6,006
		Managing the Government's Investment in the Tertiary Education Sector	34,530
		Ownership Monitoring of Tertiary Education Institutions	2,567
		Professional Development and Support	91,385
		Provision of Information and Advisory Services	22,342
		Qualifications Support Structures	6,049
		Quality Assurance	4,370
		School Transport	160,272
		Secondary School Assessments	26,480

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Service Academies	1,440
		Supporting Parenting	5,258
		Tertiary Education and Training Policy Advice	5,637
		Tertiary Education: Student Achievement Component	1,827,487
		Training for Designated Groups	304,407
	101	Benefits and other unrequited expenses	
		Boarding Allowances and Bursaries	8,069
		Home Schooling Allowances	5,550
		International Student Scholarship Scheme	2,200
		Māori and Pacific Island Scholarships and Bursaries	1,037
		Māpihi Pounamu	3,250
		National Study Awards	24,646
		Queen Elizabeth II Study Awards	100
		Scholarships for Students to Attend Private Schools	2,914
		Study Abroad Awards	1,290
		Targeted Education and Training Grants	40
		Teacher Trainee Scholarships	7,027
		Tertiary Scholarships	16,915
		Tertiary Teaching Awards	200
		United World Scholarships	50

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	102	Non-departmental other expenses	
		Adult and Community Education	69,653
		Early Childhood Education	1,263,908
		Early Childhood Grants	13,783
		Integrated Schools Property	49,255
		Interest Subsidy for Schools	440
		New Zealand Teachers Council	178
		Performance Based Research Fund	250,000
		Primary Education	2,606,700
		Remission of Fees	1,288
		School Transport	839
		Schooling Improvement	13,572
		Secondary Education	1,948,932
		Special Needs Support	308,288
		Tertiary Education Grants and Other Funding	21,231
		Tertiary Education Organisation Component - Capability Fund	194,326
		UNESCO	2,083
		University of Auckland Starpath Project	5,650
	104	Non-departmental capital expenditure	
		Property Disposal Incentives Scheme	5,397
		Quality Reinvestment Programme	1,075

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Redevelopment of Whitireia Community Polytechnic Porirua Campus	1,080
		School Support Project	1,880
		Schools Furniture and Equipment	17,610
Education Review Office	109	Departmental output expenses	
		Accountability Reviews	26,084
		Quality of Education Reports and Services	2,950
Emergency Management	113	Departmental output expenses	
		Emergency Management Services	11,043
	113	Non-departmental other expenses	
		Emergency Expenses	2,000
		Subsidies to Local Government	889
Employment	117	Departmental output expenses	
		Labour Market Analysis and Knowledge	8,559
		Policy, Research and Evaluation	5,660

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
Energy	121	Departmental output expenses		
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	5,680	
		Emissions Trading Implementation	5,347	
		Energy and Resource Information Services	1,157	
		Management of the Crown Mineral Estate	9,810	
		Policy Advice on Energy and Resource Issues	7,690	
		Provision of Climate Change Unit Register and Information	1,559	
		121	Non-departmental output expenses	
			Electricity Governance and Market Operations	59,236
	Energy Efficiency and Conservation		39,024	
	Maintenance and Operation of Whirinaki		17,000	
	Management of IEA Oil Stocks		3,000	
	Reserve Energy and Emergency Measures-Availability Costs		29,981	
	122	Non-departmental other expenses		
		Biodiesel Grants	12,000	
		Electricity Commission Litigation Fund	444	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Energy Efficiency and Renewable Energy Grants and Assistance	1,038
		International Energy Agency Contribution	30
		International Energy Agency Subscription	170
		Ministry of Energy Residual Liabilities	199
	123	Non-departmental capital expenditure	
		Crown Energy Efficiency	2,000
Environment	129	Departmental output expenses	
		Delivery of Environmental Management Programmes	1,100
		Environmental assistance to the Pacific Islands	51
		Environmental Policy Advice	39,610
		Processing of Resource Management Call-ins and applications made to the Environmental Protection Authority	16,800
		Waste Minimisation	1,714
	129	Non-departmental output expenses	
		Contaminated Sites Remediation Fund	7,078
		Hazardous Substances and New Organisms Assessment and Management	10,170

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Lake Taupo Protection Programme	2,667
		Promotion of Sustainable Land Management	400
		Sustainable Management Fund	3,844
	130	Non-departmental other expenses	
		Contestable Waste Minimisation Fund	13,286
		International Subscriptions	117
		Legal and Environment Centre Grants	1,378
		Rotorua Lakes Restoration Programme	10,350
		United Nations Environment Programme	393
		Waikato River Clean-up Fund	7,000
		Waikato River co-governance	1,250
		Waikato River Co-Management	5,000
		Warm Homes Grants and Assistance	1,100
		Waste Disposal Levy Disbursements to Territorial Local Authorities	15,000
Finance	137	Departmental output expenses	
		Crown Guarantee Schemes	3,717
		Establishment of the New Zealand Productivity Commission	1,200

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Infrastructure Advice and Co-ordination	4,799
		Macro Economic Policy Advice & Management	14,910
		State Sector and Economic Performance Policy Advice and Management	34,271
	138	Non-departmental output expenses	
		2025 Productivity Taskforce	81
		Enquiries, Reviews and Research Into Productivity Matters	655
		Management of New Zealand House, London	1,000
		Management of the Crown's Obligations for Geothermal Wells	151
		Management of the New Zealand Superannuation Fund	516
	139	Non-departmental other expenses	
		Crown Residual Liabilities	230
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		GST Compensation for Government Superannuation Fund and National Provident Fund recipients	10,000
		Impairment of Loans to Taitokerau Forest Limited	800

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		New Zealand House, London	16,200
		Taitokerau Forests Limited Grant	200
	140	Non-departmental capital expenditure	
		Landcorp Protected Land Agreement	17,347
		New Zealand Productivity Commission Capital	500
		Taitokerau Forests	800
Fisheries	145	Departmental output expenses	
		Development of Fisheries Policy	9,050
		Implementation of New Zealand Fisheries Policies	94,372
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	272
	146	Non-departmental other expenses	
		Contributions to International Organisations	375
		Provision for Write Downs	711
		Quota Shares/ACE Administration Costs	24
Food Safety	151	Departmental output expenses	
		Assurance	59,121
		Information	4,110
		Policy Advice	6,708

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Response	2,333
		Standards	23,841
	151	Non-departmental other expenses	
		Joint Food Standards Setting Treaty (NDOC)	2,150
Foreign Affairs and Trade	155	Departmental output expenses	
		Administration of Diplomatic Privileges and Immunities	1,971
		Consular Services	24,114
		Pacific Security Fund	3,240
		Policy Advice and Representation - International Institutions	65,258
		Policy Advice and Representation - Other Countries	248,926
		Promotional Activities - Other Countries	500
		Services for Other New Zealand Agencies Overseas	13,599
	155	Non-departmental output expenses	
		Antarctic Research and Support	13,168
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	4,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	156	Non-departmental other expenses	
		Subscriptions to International Organisations	56,688
Health	162	Departmental output expenses	
		Information and Payment Services	82,585
		Regulatory and Health Emergency Response	42,236
		Sector Leadership and Services	57,310
		Strategy, Policy and System Performance	34,132
	163	Non-departmental output expenses	
		Crown Health Financing Agency	1,700
		Health and Disability Support Services - Auckland DHB	957,271
		Health and Disability Support Services - Bay of Plenty DHB	541,879
		Health and Disability Support Services - Canterbury DHB	1,123,123
		Health and Disability Support Services - Capital and Coast DHB	590,225
		Health and Disability Support Services - Counties-Manukau DHB	1,053,264
		Health and Disability Support Services - Hawkes Bay DHB	390,687

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - Hutt DHB	317,706
		Health and Disability Support Services - Lakes DHB	250,638
		Health and Disability Support Services - MidCentral DHB	408,081
		Health and Disability Support Services - Nelson-Marlborough DHB	332,147
		Health and Disability Support Services - Northland DHB	428,541
		Health and Disability Support Services - South Canterbury DHB	147,404
		Health and Disability Support Services - Southern DHB	698,408
		Health and Disability Support Services - Tairāwhiti DHB	127,599
		Health and Disability Support Services - Taranaki DHB	274,163
		Health and Disability Support Services - Waikato DHB	879,450
		Health and Disability Support Services - Wairarapa DHB	107,623
		Health and Disability Support Services - Waitemata DHB	1,119,852
		Health and Disability Support Services - West Coast DHB	109,293

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - Whanganui DHB	184,671
		Health Services Funding	162,027
		Health Workforce Training and Development	135,507
		Meningococcal Vaccine Programme	1,500
		Monitoring and Protecting Health and Disability Consumer Interests	14,839
		National Advisory and Support Services	340
		National Child Health Services	61,397
		National Contracted Services - Other	185,122
		National Disability Support Services	970,250
		National Elective Services	223,726
		National Emergency Services	83,077
		National Māori Health Services	9,821
		National Maternity Services	135,299
		National Mental Health Services	70,333
		Primary Health Care Strategy	182,442
		Problem Gambling Services	17,670
		Public Health Service Purchasing	517,485
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	56

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	166	Non-departmental other expenses	
		International Health Organisations	2,230
		Legal Expenses	2,778
		Provider Development	26,939
	166	Non-departmental capital expenditure	
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	399,766
		Health Sector Projects	3,765
		Loans for Capital Projects	74,080
		Residential Care Loans	15,000
Housing	172	Departmental output expenses	
		Performance Monitoring and Advice - Housing New Zealand Corporation	641
		Sector and Regulatory Policy	4,163
		Weathertight Homes Resolution Service	40,559
	172	Non-departmental output expenses	
		Contracted Housing Support Services	7,400
		HNZC Housing Support Services	11,484
		Housing Policy Advice	2,558
		Management of Crown Properties held under the Housing Act 1955	1,288

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Purchase of Housing and Related Services for Tenants Paying Income Related Rent	558,566
	173	Benefits and other unrequited expenses	
		Housing Assistance	590
		KiwiSaver Deposit Subsidy	4,200
	173	Non-departmental other expenses	
		Community Housing Rent Relief Programme	3,968
		Housing Innovation Fund Grants	8,000
		Housing Innovation Fund Loan Impairments	4,000
		Increase in Debt Provision	3,279
		Wellington City Council Social Housing Assistance	37,500
	174	Non-departmental capital expenditure	
		Acquisition and Development of properties under the Housing Act 1955	14,548
		Acquisition and Improvement of Housing New Zealand Corporation state houses	18,000
		Capital Injections to Housing New Zealand Corporation for Housing Activities	27

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Loans to support Social and Affordable Housing	8,000
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	160,757
Immigration	179	Departmental output expenses	
		Immigration Advisers Authority	2,907
		Services to Increase the Capacity of New Zealand Through Immigration	193,510
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	16,899
	179	Non-departmental other expenses	
		RRB, RRA and RSAA Members' Salaries and Allowances	2,577
Internal Affairs	183	Departmental output expenses	
		Anti-Money Laundering and Countering Financing of Terrorism	1,535
		Government Technology Services	11,587
		Identity Services	104,841
		Policy and Advisory Services	7,163
		Regulatory Services	25,687

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Services for Ethnic Affairs	5,982
	184	Non-departmental output expenses	
		Classification of Films, Videos and Publications	1,960
		Development of On-line Authentication Services	116
	184	Non-departmental other expenses	
		Miscellaneous Grants - Internal Affairs	49
Justice	189	Departmental output expenses	
		Crime Prevention and Community Safety	1,862
		Managing the Parliamentary Electoral Process	14,190
		Policy Advice	27,439
		Sector Leadership and Support	10,522
	189	Non-departmental output expenses	
		Administration of Legal Services Agency	23,207
		Advice from the Law Commission	4,723
		Crime Prevention and Community Safety Programmes	8,152
		Equity Promotion and Protection Services	16,393

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Legal Aid	131,824
		Producing and Maintaining Electoral Rolls	19,301
		Provision of Electoral Services	734
		Provision of Protective Fiduciary Services	4,500
		Public Defence Service	9,890
		Support and Assistance provided by Victim Support to Victims of Crime	6,367
	190	Non-departmental other expenses	
		Administrative Assistance for Foreshore and Seabed Arrangements	8,400
		Contribution toward all Foreshore and Seabed Negotiation Costs	1,125
		Impairment of Offender Levy	1,920
		Victims' Services	4,116
	191	Non-departmental capital expenditure	
		Legal Services Agency	60
Labour	195	Departmental output expenses	
		International Services	939
		Policy Advice - Labour	9,703

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Services to Promote and Support Fair and Productive Employment Relationships	26,173
		Services to Promote and Support Safe and Healthy People and Workplaces	38,069
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	5,317
	195	Non-departmental output expenses	
		Employment Relations Education Contestable Fund	889
		Health and Safety in Employment Levy - Collection Services	869
	196	Non-departmental other expenses	
		Bad Debt Expense	15
		International Labour Organisation	1,400
		Joint Equal Employment Opportunities Trust	943
		New Zealand Industrial Relations Foundation	15

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Lands	201	Departmental output expenses	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	786
		Administration of the Overseas Investment Act 2005	2,582
		Crown Property Management and Disposal Services	18,218
		Land and Seabed Data Capture and Processing	39,083
		Land and Seabed Information Access and Dissemination	5,125
		Land and Seabed Information Storage and Management	24,250
		Oceans Survey 20/20 Programme	3,726
		Policy Advice	2,847
		Standards and Quality Assurance	8,305
	201	Non-departmental output expenses	
		Contaminated Sites	500
	202	Non-departmental other expenses	
		Bad and Doubtful Debts	25
		Crown Forest Management	780
		Crown Obligations - Loss on Disposal	267
		Crown Rates	1,107

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Depreciation	359
		Land Liabilities	843
		Proceeds from Sale of Transit NZ Properties	39,000
		Residual Crown Leasehold Rents	263
	203	Non-departmental capital expenditure	
		Crown Acquisitions - Huntly East	500
		Crown Obligatory Acquisitions	267
Local Government	209	Departmental output expenses	
		Implementation of Auckland Governance Reforms	183
		Services for Local Government	10,154
	209	Benefits and other unrequited expenses	
		Rates Rebate Scheme	57,000
	209	Non-departmental other expenses	
		Chatham Islands Council	2,197
		Depreciation	147
	210	Non-departmental capital expenditure	
		Capital Investments - Lake Taupo	34

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Loan to the Auckland Transition Agency	40,793
		Local Government Debt Vehicle	5,000
Māori Affairs	213	Departmental output expenses	
		Integrated Whānau Social Assistance	7,078
		Ministerial Economic Taskforce	500
		Operations Management	8,743
		Policy - Crown Māori Relationships	6,151
		Policy - Economic and Enterprise	12,320
		Policy - Social and Cultural Relationships and Information	8,591
		Whānau Ora Administration	7,693
	213	Non-departmental output expenses	
		Administration of Māori Broadcasting	9,236
		Growing Māori Productivity and Export Growth	1,808
		Iwi Housing Support	1,000
		Māori Radio Broadcasting	456
		Māori Television Broadcasting	11,344
		Māori Television Channel	40,332
		Māori Trustee Functions	16,611
		Mātauranga (Knowledge)	10,421
			8,316

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Promotion of the Māori Language	3,204
		Rawa (Resources)	6,816
		Strengthening and Promoting Māori Tourism	160
		Whakamana (Leadership)	7,146
		Whānau Ora-based Service Development	23,700
	214	Benefits and other unrequited expenses	
		Rangatiratanga Grants	480
	215	Non-departmental other expenses	
		Administrative expenses for Crown Land	13
		Māori Registration Service	626
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		Ngāti Rarua and Atiawa Iwi Trust ex-gratia payment	5,000
		NZ Māori Council	196
		Orakei Act 1991	7
		Payments to Housing New Zealand Corporation	36
		Te Ariki Trust	21
		Te Putahi Paoho	131
		Turanganui-a-Kiwa Capacity Building	500
	216	Non-departmental capital expenditure	
		Māori Trustee Capital	956

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
Ministerial Services	221	Departmental output expenses		
		Support Services to Members of the Executive	27,260	
		VIP Transport	7,925	
			Visits and Official Events Coordination	4,430
	221	Non-departmental other expenses		
		Depreciation	137	
Members of the Executive's Internal and External Travel		11,440		
Travel for Former Governors-General and Prime Ministers		520		
National Archives	225	Departmental output expenses		
		National Archival Services	22,830	
National Library	229	Departmental output expenses		
		National Library Services	68,472	
	229	Non-departmental output expenses		
		Public Lending Right for New Zealand Authors	2,000	
	229	Non-departmental capital expenditure		
	Heritage Collections - Annual	1,546		

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Office of the Clerk	233	Departmental output expenses	
		Inter-Parliamentary Relations	1,006
		Secretariat Services for the House of Representatives	17,216
Official Development Assistance	237	Departmental output expenses	
		Management of Official Development Assistance Programme	29,859
		Strategic Evaluation and Advice	9,704
	237	Non-departmental other expenses	
		International Agency Funding	97,000
		New Zealand Voluntary Agency Grants	32,826
Ombudsmen	241	Departmental output expenses	
		Investigation and Resolution of Complaints About Government Administration	7,957
Pacific Island Affairs	245	Departmental output expenses	
		Policy, Communications and Relationships	6,295

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	245	Non-departmental output expenses	
		Promotions - Business Development	1,156
		Skills Training and Employment	1,000
	245	Benefits and other unrequited expenses	
		Study and Training Awards for Business Development	100
		Welfare of Pacific Island People in New Zealand	8
Parliamentary Commissioner for the Environment	249	Departmental output expenses	
		Reports and Advice	2,340
Parliamentary Counsel	253	Departmental output expenses	
		Access to Legislation	11,584
		Law Drafting Services	9,548
Parliamentary Service	257	Departmental output expenses	
		Operations, Information and Advisory Services	48,893
		Services to Members	18,122
	257	Non-departmental other expenses	
		Depreciation Expense on Parliamentary Complex	11,274
		Members' Communications	2,426

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Party and Member Support - ACT	631
		Party and Member Support - Green	1,246
		Party and Member Support - Labour	6,144
		Party and Member Support - Māori	889
		Party and Member Support - National	7,122
		Party and Member Support - Progressive Coalition	251
		Party and Member Support - United Future	187
		Travel of Members and Others	11,000
Police	263	Departmental output expenses	
		Case Resolution and Support to Judicial Process	110,464
		General Crime Prevention Services	112,259
		Investigations	407,491
		Police Primary Response Management	441,361
		Policy Advice and Ministerial Servicing	3,179
		Road Safety Programme	296,525
		Specific Crime Prevention Services and Maintenance of Public Order	93,669
	263	Departmental other expenses	
		Compensation for Confiscated Firearms	10

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	264	Non-departmental other expenses	
		Telecommunications Interception Capability	1,757
		United Nations Drug Control Programme	100
Prime Minister and Cabinet	269	Departmental output expenses	
		Intelligence Assessments to Support National Security Priorities	3,780
		Policy Advice and Secretariat and Coordination Services	8,441
		Science Advisory Committee	335
		Support Services to the Governor-General and Maintenance of the residences	3,591
	269	Non-departmental other expenses	
		Depreciation Expenses on Crown Assets	1,060
		Ex gratia payment to the University of Auckland	168
	270	Non-departmental capital expenditure	
		Government House - Capital Investment	11,650
Racing	275	Departmental output expenses	
		Policy Advice - Racing	359

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	275	Non-departmental other expenses	
		Racing Promotion and Sponsorship Scheme	3,000
		Racing Safety Development Fund	1,000
Research, Science and Technology	279	Departmental output expenses	
		Advice on Shaping the Science System	21,691
		Cross Agency Research	727
	279	Non-departmental output expenses	
		Biological Industries Research	172,227
		Energy and Minerals Research	26,446
		Engaging New Zealanders with Science and Technology	10,039
		Environmental Research	74,253
		Fellowships for Excellence	10,732
		Global Technology Partnership	400
		Hazards and Infrastructure Research	23,553
		Health and Society Research	87,363
		High Value Manufacturing and Services Research	138,407
		Marsden Fund	46,755
		National Measurement Standards	5,764

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Research and Development Facilitation and Promotion Service	5,000
		Research Contract Management	21,807
		Vision Mātauranga Capability Fund	5,467
	281	Non-departmental other expenses	
		Advanced Network Capability Building	200
		Australian Synchrotron	785
		Carter Observatory Grant	2
		Convention Du Metre	135
		CRI Capability Fund	60,612
		Genomics Research Infrastructure	4,200
		International Relationships	12,652
		Royal Society of New Zealand	500
		Science Collections and Infrastructure	22,379
	282	Non-departmental capital expenditure	
		Research and Education Advanced Network New Zealand	16,000
Revenue	287	Departmental output expenses	
		Management of Debt and Outstanding Returns	99,138
		Policy Advice	15,285

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Services to Inform the Public About Entitlements and Meeting Obligations	245,530
		Services to Process Obligations and Entitlements	114,664
		Taxpayer Audit	173,646
	287	Benefits and other unrequited expenses	
		KiwiSaver: Interest	6,000
		KiwiSaver: Kickstart Payment	293,000
		KiwiSaver: Member Tax Credit	880,000
		Payroll Subsidy	4,000
	288	Non-departmental other expenses	
		Bad Debt Write-Offs	931,000
		Impairment of Debt	222,650
		Impairment of Debt Relating to Child Support	401,000
		Impairment of Debt Relating to Student Loans	100,000
Senior Citizens	295	Departmental output expenses	
		Senior Citizens Services	1,035
Serious Fraud	299	Departmental output expenses	
		Investigation and Prosecution of Complex or Serious Fraud	7,470

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Social Development	303	Departmental output expenses	
		Adoption Services	9,078
		Care and Protection Services	315,885
		Collection of Balances Owed by Former Clients and Non-beneficiaries	16,632
		Development and Funding of Community Services	8,394
		Family and Community Services	34,752
		Income Support and Assistance to Seniors	34,667
		Management of Service Cards	7,103
		Management of Student Support	36,977
		Policy Advice and Support to Ministers	47,847
		Prevention Services	4,673
		Promoting Positive Outcomes for Disabled People	1,250
		Services to Protect the Integrity of the Benefit System	36,672
		Tailored Sets of Services to Help People into Work or Achieve Independence	431,130
		Vocational Skills Training	85,635
		Youth Justice Services	137,399
			304
		Assistance to Disadvantaged Persons	1,450

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Children's Commissioner	2,157
		Connected Communities	4,753
		Counselling and Rehabilitation Services	17,859
		Education and Prevention Services	8,762
		Families Commission	7,770
		Family Wellbeing Services	71,028
		Life Skills and Employment-Related Training Activities	543
		Retirement Commissioner	5,782
		Strengthening Providers and Communities	3,162
		Strong Families	94,426
		Student Placement Services	3,512
		Vocational Services for People with Disabilities	86,608
	306	Benefits and other unrequited expenses	
		Accommodation Assistance	1,220,758
		Benefits Paid in Australia	39,272
		Childcare Assistance	190,062
		Disability Assistance	421,052
		Domestic Purposes Benefit	1,756,450
		Employment Related Training Assistance	19,797
		Family Start/NGO Awards	705
		Hardship Assistance	288,475
		Independent Youth Benefit	19,395
		Invalid's Benefit	1,319,236

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		New Zealand Superannuation	8,822,221
		Orphan's/Unsupported Child's Benefit	107,403
		Redundancy Assistance	428
		Sickness Benefit	760,431
		Special Circumstance Assistance	14,445
		Special Compensation Payment for GST increase	159,941
		Student Allowances	656,272
		Study Scholarships and Awards	36,241
		Transition to Work	26,157
		Unemployment Benefit and Emergency Benefit	969,194
		Widow's Benefit	72,419
	308	Non-departmental other expenses	
		Debt Write-downs	828,285
		Employment Assistance	95,552
		Job Support Scheme	1,292
		Mainstream Supported Employment Programme	3,472
		Out of School Care Programmes	18,255
	309	Non-departmental capital expenditure	
		Recoverable Assistance	179,031
		Student Loans	1,616,144

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Sport and Recreation	313	Departmental output expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	98
	313	Non-departmental output expenses	
		High Performance Sport	38,338
		Sport and Recreation Programmes	19,376
		Sports Anti-Doping	2,041
	313	Non-departmental other expenses	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
State-Owned Enterprises	317	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	2,739
State Services	321	Departmental output expenses	
		Chief Executive and Agency Performance Management	19,272
		Public Management System	11,430

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	321	Non-departmental other expenses	
		KiwiSaver: State Sector Employer Contributions	85,000
		Remuneration and Related Employment Costs of Chief Executives	13,517
		Settlement of Legal Liabilities	7
		State Sector Retirement Savings Scheme: State Sector Employer Contributions	104,606
	321	Non-departmental capital expenditure	
		Learning State Equity Injection	2,479
Statistics	325	Departmental output expenses	
		Official Statistics	89,117
Tourism	331	Departmental output expenses	
		Management Support of the National Cycleway	500
		Policy Advice - Tourism	7,698
	331	Non-departmental output expenses	
		Implementation of the Tourism Strategy	1,352
		Marketing New Zealand As a Visitor Destination through Joint Venture Partnerships	5,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Marketing of New Zealand as a Visitor Destination	93,931
		Wairakei Infrastructure	25
	331	Non-departmental other expenses	
		Tourism Facilities Development Grants	267
Transport	335	Departmental output expenses	
		Airport Operation and Administration	200
		Governance and Performance Advice and Support	2,000
		Land Transport Revenue Forecasting and Strategy	1,000
		Policy Advice	29,782
		Refund of Fuel Excise Duty	429
		Road User Charges Collection, Investigation and Enforcement	17,344
	335	Non-departmental output expenses	
		Administration of the Public Transport Concessions for SuperGold Cardholders Scheme	700
		Canterbury Transport Project	14,000
		Civil Aviation Policy Advice	2,261
		Licensing Activities	2,475

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Maritime Safety Regulation and Monitoring	5,689
		Maritime Security	145
		Motor Vehicle Registry	35,991
		Regional Development Transport Funding	10,000
		Regulatory Implementation and Enforcement	548
		Reporting on Accident or Incident Investigations	3,938
		Search and Rescue Activities	3,274
		Waikato Rail Funding	2,800
		Weather Forecasts and Warnings	18,574
	337	Non-departmental other expenses	
		Enhanced public transport concessions for SuperGold cardholders	17,300
		International Memberships	743
		Metro Rail Network Costs	7,046
		Metro Rail Rolling Stock and Infrastructure (Wellington).	177,000
		Motor Vehicle Registration/Licenses and Road User Charges Bad Debt Provision	6,000
		New Zealand Railways Corporation- Public Policy Projects	3,270
		Railway Safety	500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	338	Non-departmental capital expenditure	
		Accelerated State Highway Construction	33,700
		Aviation Security Service	283
		Kiwirail Turnaround Plan Funding	230,000
		New & Improved Infrastructure for State Highways - Crown Contribution	5,065
		New Zealand Railways Corporation Loans	67,000
Treaty Negotiations	343	Departmental output expenses	
		Policy Advice - Treaty Negotiations	21,520
		Property Portfolio Management	7,335
		Representation - Waitangi Tribunal	2,961
	343	Non-departmental other expenses	
		Claimant Funding	10,000
		Contribution to Support Implementation of the Central North Island Forests Land Settlement	1,000
		Debt Write-offs	120
		Depreciation	3,600
	344	Non-departmental capital expenditure	
		Land, Stock, Plant Purchases	16,260

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Veterans' Affairs - Defence Force	349	Departmental output expenses	
		Policy and Administration	2,450
		Services and Payments to Veterans	5,977
	349	Non-departmental output expenses	
		Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	1,277
	349	Benefits and other unrequited expenses	
		Interest Concessions Land and Buildings	9
		Medical Treatment	24,317
		Special Annuities	44
	350	Non-departmental other expenses	
		Debt Write-down for Benefits and Other Unrequited Expenses (BOUE)	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,700
Veterans' Affairs - Social Development	353	Departmental output expenses	
		Processing and Payment of Veterans' Pensions	450

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	353	Benefits and other unrequited expenses Veterans' Pension	179,649
Women's Affairs	357	Departmental output expenses Policy Advice and Nomination Services	4,635
Youth Development	361	Departmental output expenses Youth Development	5,348
	361	Non-departmental output expenses Services for Young People Youth Development Partnership Fund	7,982 889

Schedule 2

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Appropriations for expenses and capital expenditure to be incurred by intelligence and security departments for year 2010/11

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	44	Expenses and capital expenditure to be incurred by intelligence and security departments Communications Security and Intelligence	70,440
Security Intelligence	292	Expenses and capital expenditure to be incurred by intelligence and security departments Security Intelligence	36,309

Schedule 3

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Appropriations for expenses that apply to more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)
Climate Change	32	Departmental output expenses Land Use and Carbon Analysis System	Period of 4 financial years from 2010/11 to 2013/14	28,981
Economic Development	94	Non-departmental other expenses Rugby World Cup Leverage and Legacy Programmes	Period of 2 financial years from 2010/11 to 2011/12	11,250
Housing	175	Departmental output expenses Building Regulation and Control	Period of 3 financial years from 2010/11 to 2012/13	46,898

Schedule 3

Appropriation (2010/11 Estimates) Act 2010

Reprinted as at
13 August 2011

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)
		Occupational Licensing	Period of 3 financial years from 2010/11 to 2012/13	27,341
		Residential Tenancy and Unit Title Services	Period of 3 financial years from 2010/11 to 2012/13	66,550

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Appropriation (2010/11 Estimates) Act 2010
Schedule 3

Schedule 4 s 9
**Expenses incurred pursuant to section 21
of Public Finance Act 1989**

Vote	Page reference in Estimates (B.5)	Appropriation
Agriculture and Forestry	7	Support Services and Infrastructure to Other Agencies
Audit	23	Audit and Assurance Services
Energy	121	Energy and Resource Information Services
Internal Affairs	183	Contestable Services

Schedule 5
Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2010/11

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2010 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2011 \$(000)
Agriculture and Forestry, Ministry of	10	31,602	20,678	(595)	-	-	20,083	51,685
Archives New Zealand	226	72,572	1,767	-	-	-	1,767	74,339
Building and Housing, Department of	176	17,897	6,100	-	(4,275)	-	1,825	19,722
Clerk of the House of Representatives, Office of the	234	6,243	-	-	-	-	-	6,243
Conservation, Department of	53	542,471	41,587	-	(400)	800	41,987	584,458

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13 August 2011

Appropriation (2010/11 Estimates) Act 2010

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2010 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2011 \$(000)
Controller and Auditor-General	24	3,521	500	-	-	-	500	4,021
Corrections, Department of	63	2,140,709	100,876	(22,840)	-	-	78,036	2,218,745
Crown Law Office	20	2,979	-	-	(916)	-	(916)	2,063
Culture and Heritage, Ministry for	16	1,132	-	-	-	-	-	1,132
Defence, Ministry of	82	3,416	-	-	-	-	-	3,416
Economic Development, Ministry of	95	26,742	3,400	-	(3,000)	-	400	27,142
Education, Ministry of	106	11,196,408	254,029	(24,053)	-	-	229,976	11,426,384
Education Review Office	110	3,572	-	-	-	-	-	3,572

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2010 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2011 \$(000)
Environment, Ministry for the	133	5,992	10	-	-	-	10	6,002
Fisheries, Ministry of	147	13,335	-	-	-	-	-	13,335
Foreign Affairs and Trade, Ministry of	157	506,807	20,000	-	-	-	20,000	526,807
Health, Ministry of	167	31,401	11,853	-	-	-	11,853	43,254
Inland Revenue Department	290	241,292	24,391	(256)	-	-	24,135	265,427
Internal Affairs, Department of	185	83,125	11,400	-	-	-	11,400	94,525
Justice, Ministry of	192	768,287	4,267	-	-	-	4,267	772,554
Labour, Department of	197	74,260	7,890	-	-	-	7,890	82,150

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Appropriation (2010/11 Estimates) Act 2010

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2010 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2011 \$ (000)
Land Information New Zealand	205	41,418	-	-	-	-	-	41,418
National Library of New Zealand	230	110,881	20,528	-	(173)	-	20,355	131,236
New Zealand Customs Service	77	50,413	37,144	-	-	-	37,144	87,557
New Zealand Defence Force	88	5,721,842	-	-	-	93,300	93,300	5,815,142
New Zealand Police	265	861,706	30,812	-	(10)	-	30,802	892,508
Ombudsmen, Office of the	242	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	246	1,023	90	-	-	-	90	1,113

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2010 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2011 \$ (000)
Parliamentary Commissioner for the Environment	250	614	-	-	-	-	-	614
Parliamentary Counsel Office	254	15,091	241	-	-	-	241	15,332
Parliamentary Service	260	25,760	-	-	-	-	-	25,760
Prime Minister and Cabinet, Department of the	271	703	-	-	-	-	-	703
Research, Science and Technology, Ministry of	283	2,411	-	-	-	-	-	2,411
Serious Fraud Office	300	1,077	-	-	-	-	-	1,077

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13 August 2011

Appropriation (2010/11 Estimates) Act 2010

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2010 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2011 \$ (000)
Social Development, Ministry of	310	309,024	-	-	-	-	-	309,024
State Services Commission	322	10,974	-	(2,479)	-	-	(2,479)	8,495
Statistics New Zealand	327	50,262	2,681	-	-	-	2,681	52,943
Te Puni Kōkiri	217	4,621	-	-	-	-	-	4,621
Transport, Ministry of	340	2,958	-	-	-	-	-	2,958
Treasury, The	142	6,342	-	(600)	-	-	(600)	5,742
Women's Affairs, Ministry of	358	336	-	-	-	-	-	336

Schedule 6
Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989

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Vote	Appropriation or class of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Biosecurity	Control of TB Vectors
Conservation	Identification and Implementation of Protection for Natural and Historic Places Moutoa Gardens/Pakaitore NZ Biodiversity Funds
Education	Curriculum Support Early Childhood Education Early Childhood Grants Integrated Schools Property International Education Programmes Professional Development and Support School Transport Schooling Improvement Schools Furniture and Equipment Supporting Parenting
Energy	Acquisition of Petroleum Exploration Data Maintenance and Operation of Whirinaki (excluding the part of the appropriation that is for depreciation on the plant)
Environment	Contaminated Sites Remediation Fund Rotorua Lakes Restoration Programme Waikato River Clean-up Fund Waikato River Co-Management
Health	Health Sector Projects Health Services Funding Health Workforce Training and Development International Health Organisations Legal Expenses Meningococcal Vaccine Programme

Vote	Appropriation or class of outputs
	Monitoring and Protecting Health and Disability Consumer Interests
	National Advisory and Support Services
	National Contracted Services - Other
	National Disability Support Services
	National Emergency Services
	National Māori Health Services
	National Maternity Services
	National Mental Health Services
	Primary Health Care Strategy
	Problem Gambling Services
	Provider Development
	Public Health Service Purchasing
	Residential Care Loans
	Scientific Advice to Support Pest Management Strategies as They Affect Public Health
Housing	Wellington City Council Social Housing Assistance
Justice	Crime Prevention and Community Safety Programmes
	Support and Assistance provided by Victim Support to Victims of Crime
Labour	Employment Relations Education Contestable Fund
Māori Affairs	Mātauranga (Knowledge)
	Rawa (Resources)
	Whakamana (Leadership)
	Whānau Ora-based Service Development
Official Development Assistance	Global Development Assistance
	International Agency Funding
	New Zealand Voluntary Agency Grants
	Pacific Development Assistance
Research, Science and Technology	Engaging New Zealanders with Science and Technology
	Fellowships for Excellence

Vote	Appropriation or class of outputs
	International Relationships
	Marsden Fund
Social Development	Counselling and Rehabilitation Services
	Education and Prevention Services
	Employment Assistance
	Family Wellbeing Services
	Out of School Care Programmes
	Strong Families
	Vocational Services for People with Disabilities
Transport	Search and Rescue and Recreational Boating Safety Activities
	Weather Forecasts and Warnings
Youth Development	Services for Young People

Schedule 7
Acts repealed

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Appropriation (2008/09 Financial Review) Act 2010 (2010 No 4)

Appropriation (2009/10 Estimates) Act 2009 (2009 No 28)

**Appropriation (2009/10 Supplementary Estimates) Act 2010
(2010 No 38)**

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- 1 General
 - 2 Status of reprints
 - 3 How reprints are prepared
 - 4 Changes made under section 17C of the Acts and Regulations Publication Act 1989
 - 5 List of amendments incorporated in this reprint (most recent first)
-

Notes

1 *General*

This is a reprint of the Appropriation (2010/11 Estimates) Act 2010. The reprint incorporates all the amendments to the Act as at 13 August 2011, as specified in the list of amendments at the end of these notes.

Relevant provisions of any amending enactments that contain transitional, savings, or application provisions that cannot be compiled in the reprint are also included, after the principal enactment, in chronological order. For more information, *see* <http://www.pco.parliament.govt.nz/reprints/>.

2 *Status of reprints*

Under section 16D of the Acts and Regulations Publication Act 1989, reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by the amendments to that enactment. This presumption applies even though editorial changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in the reprint.

This presumption may be rebutted by producing the official volumes of statutes or statutory regulations in which the principal enactment and its amendments are contained.

3 *How reprints are prepared*

A number of editorial conventions are followed in the preparation of reprints. For example, the enacting words are not included in Acts, and

provisions that are repealed or revoked are omitted. For a detailed list of the editorial conventions, see <http://www.pco.parliament.govt.nz/editorial-conventions/> or Part 8 of the *Tables of New Zealand Acts and Ordinances and Statutory Regulations and Deemed Regulations in Force*.

4 Changes made under section 17C of the Acts and Regulations Publication Act 1989

Section 17C of the Acts and Regulations Publication Act 1989 authorises the making of editorial changes in a reprint as set out in sections 17D and 17E of that Act so that, to the extent permitted, the format and style of the reprinted enactment is consistent with current legislative drafting practice. Changes that would alter the effect of the legislation are not permitted. A new format of legislation was introduced on 1 January 2000. Changes to legislative drafting style have also been made since 1997, and are ongoing. To the extent permitted by section 17C of the Acts and Regulations Publication Act 1989, all legislation reprinted after 1 January 2000 is in the new format for legislation and reflects current drafting practice at the time of the reprint.

In outline, the editorial changes made in reprints under the authority of section 17C of the Acts and Regulations Publication Act 1989 are set out below, and they have been applied, where relevant, in the preparation of this reprint:

- omission of unnecessary referential words (such as “of this section” and “of this Act”)
- typeface and type size (Times Roman, generally in 11.5 point)
- layout of provisions, including:
 - indentation
 - position of section headings (eg, the number and heading now appear above the section)
- format of definitions (eg, the defined term now appears in bold type, without quotation marks)
- format of dates (eg, a date formerly expressed as “the 1st day of January 1999” is now expressed as “1 January 1999”)

- position of the date of assent (it now appears on the front page of each Act)
- punctuation (eg, colons are not used after definitions)
- Parts numbered with roman numerals are replaced with arabic numerals, and all cross-references are changed accordingly
- case and appearance of letters and words, including:
 - format of headings (eg, headings where each word formerly appeared with an initial capital letter followed by small capital letters are amended so that the heading appears in bold, with only the first word (and any proper nouns) appearing with an initial capital letter)
 - small capital letters in section and subsection references are now capital letters
- schedules are renumbered (eg, Schedule 1 replaces First Schedule), and all cross-references are changed accordingly
- running heads (the information that appears at the top of each page)
- format of two-column schedules of consequential amendments, and schedules of repeals (eg, they are rearranged into alphabetical order, rather than chronological).

**5 *List of amendments incorporated in this reprint
(most recent first)***

Appropriation (2011/12 Estimates) Act 2011 (2011 No 55): section 12
