

Appropriation (2011/12 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2012* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 24 May 2012.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and

- each category of other expenses; and
- each category of capital expenditure; and
- expenses and capital expenditure to be incurred by each intelligence and security department.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 9* and *Schedule 3*) relates to the financial year ending with 30 June 2012.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clause 6 provides that—

- the appropriations sought in *clauses 7 and 8* are additional to, or in reduction of, those authorised by the Appropriation (2011/12 Estimates) Act 2011; and
- the appropriations sought in *clause 9* are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the appropriations in *clause 9* apply.

Clauses 7, 8, and 9 are the principal appropriation clauses of the Bill.

Clause 7 seeks appropriations for the following expenses and capital expenditure, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- each category of other expenses:
- each category of capital expenditure.

Clause 8 seeks appropriations for expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 9 and *Schedule 3* seek new multi-year appropriations for—

- the period of 2 years and 6 months from 1 January 2012 to 30 June 2014 for Going Digital targeted assistance package (Vote Arts, Culture and Heritage); and
- the period of 3 years, 3 months, and 24 days from 7 March 2012 to 30 June 2015 for Rena long-term environment recovery (Vote Environment); and
- the period of 3 years, 6 months, and 16 days from 15 December 2011 to 30 June 2015 for—
 - implementation of Mixed Ownership Model (Vote Finance); and
 - direct sale costs for implementing the Mixed Ownership Model (Vote Finance); and
- the period of 3 years and 9 months from 1 October 2011 to 30 June 2015 for 2013 Census of Population and Dwellings (Vote Statistics); and
- the period of 4 years and 1 day from 30 June 2012 to 30 June 2016 for historical Treaty of Waitangi settlements 2012–2016 (Vote Treaty Negotiations); and
- the period of 4 years, 10 months, and 9 days from 22 August 2011 to 30 June 2016 for broadband investment (Crown Fibre Holdings capital costs) (Vote Communications).

Clause 9 and *Schedule 3* also seek reductions in the existing multi-year appropriations for—

- the balance of the period of 3 financial years from 2010/11 to 2012/13 for—
 - occupational licensing (Vote Housing); and
 - residential tenancy and unit title services (Vote Housing); and
- the balance of the period of 3 financial years from 2009/10 to 2011/12 for—
 - global development assistance (Vote Official Development Assistance); and

- the National Cycleway Fund (Vote Tourism); and
- the period of 3 financial years from 2011/12 to 2013/14 for inter-parliamentary relations (Vote Office of the Clerk); and
- the balance of the period of 4 financial years from 2008/09 to 2011/12 for Crown asset management (Vote Parliamentary Service); and
- the balance of the period of 4 financial years from 2010/11 to 2013/14 for land use and carbon analysis system (Vote Climate Change); and
- the balance of the period of 4 years and 4 months from 1 March 2009 to 30 June 2013 for the Transformational Initiatives Fund (Vote Economic Development); and
- the balance of the period of 4 years and 6 months from 1 January 2010 to 30 June 2014 for Warm Up New Zealand (Vote Energy) (the expiry of which is extended by *section 9(4)*); and
- the balance of the period of 5 financial years from 2007/08 to 2011/12 for—
 - reserve energy and emergency measures - variable (Vote Energy); and
 - 2011 Census of Population and Dwellings (Vote Statistics); and
- the balance of the period of 5 financial years from 2009/10 to 2013/14 for Auckland rail development (Vote Transport); and
- the balance of the period of 5 financial years from 2010/11 to 2014/15 for Weathertight Services: guarantee fee subsidy (Vote Housing); and
- the period of 5 financial years from 2011/12 to 2015/16 for—
 - Global Research Alliance on Agricultural Greenhouse Gases (Vote Agriculture and Forestry); and
 - water storage and irrigation investment proposals (Vote Agriculture and Forestry); and
 - contestable fund for deployment of marine energy devices (Vote Energy).

Clause 9 and *Schedule 3* also seek additions to the existing multi-year appropriations for—

- the balance of the period of 3 financial years from 2010/11 to 2012/13 for building regulation and control (Vote Housing); and
- the period of 3 financial years from 2011/12 to 2013/14 for land tenure reform acquisitions (Vote Lands); and
- the period of 4 financial years from 2011/12 to 2014/15 for joint venture airports — Crown contribution (Vote Transport); and
- the balance of the period of 5 financial years from 2010/11 to 2014/15 for Cultural Diplomacy International Programme (Vote Arts, Culture and Heritage).

Finally, *clause 9* revokes, with effect from the close of 30 June 2012, the existing multi-year appropriations authorised by—

- section 8 of the Appropriation (2010/11 Estimates) Act 2010 for Vote Climate Change for the category of output expenses “Land Use and Carbon Analysis System”, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011;
- section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2011-2015”;
- section 8 of the Appropriation (2011/12 Estimates) Act 2011 for Vote Agriculture and Forestry for the category of other expenses “Global Research Alliance on Agricultural Greenhouse Gases”;
- section 8 of the Appropriation (2011/12 Estimates) Act 2011 for Vote Agriculture and Forestry for the category of other expenses “Water Storage and Irrigation Investment Proposals”.

In relation to *clause 9*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 7, 8, and 9* (when read together with the defin-

ition of scope shown in the Supplementary Estimates in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 10 and *Schedule 4* specifies an appropriation to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2011/12 financial year.

Clause 11 and *Schedule 5* set out the projected net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

Clause 12 and *Schedule 6* specify appropriations and classes of outputs for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations or classes of outputs is required, under section 32A of the Public Finance Act 1989, to prepare and present a report to the House of Representatives within 3 months of the end of the 2011/12 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation or class of outputs. The appropriations and classes of outputs listed in *Schedule 6* are primarily those under which expenses and capital expenditure are predominantly to be incurred by agencies that are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives and are in addition to the appropriations and classes of outputs listed in Schedule 6 of the Appropriation (2011/12 Estimates) Act 2011.

Hon Bill English

Appropriation (2011/12 Supplementary Estimates) Bill

Government Bill

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
 - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2012; and
 - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2011/12 Supplementary Estimates) Act **2012**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 9** and **Schedule 3** relate to the financial years or other time periods set out in **Schedule 3**.
- (2) The rest of this Act relates to the financial year ending with 30 June 2012.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2012 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) specify an appropriation to which output expenses may be charged against third-party revenue in accordance with section 21 of the Public Finance Act 1989; and
- (d) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (e) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—
- scope shown in the Supplementary Estimates** means,—
- (a) for each multi-class output expense appropriation under **section 7**, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
 - (b) for each appropriation under **section 7 or 8** (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
 - (c) for each appropriation under **section 9**, the scope as shown in the statement directly under the title of each appropriation in the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Supplementary Estimates

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2012* (B.7)

this year means the financial year ending with 30 June 2012.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations additional to, or in reduction of, other appropriations

- (1) The appropriations authorised by **sections 7 and 8** are additional to, or in reduction of, those authorised for this year by the Appropriation (2011/12 Estimates) Act 2011.
- (2) The appropriations authorised by **section 9(1) to (3) (multi-year appropriations)** are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the multi-year appropriations apply.

7 Appropriations for expenses and for capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in **column 3 of Schedule 1**;
 - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
 - (c) the categories of other expenses set out in **column 3 of Schedule 1**;
 - (d) the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) either—
 - (i) the amount authorised by the Appropriation (2011/12 Estimates) Act 2011 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; or
 - (ii) if no amount was authorised by the Appropriation (2011/12 Estimates) Act 2011 for the relevant appropriation, the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.

- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations administered by intelligence and security departments

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in **column 3 of Schedule 2**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
- (a) the amount authorised by the Appropriation (2011/12 Estimates) Act 2011 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

9 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for—
- (a) each of the categories of output expenses set out in **column 3 of Schedule 3**;
 - (b) each of the categories of other expenses set out in **column 3 of Schedule 3**;
 - (c) each of the categories of capital expenditure set out in **column 3 of Schedule 3**.

- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) the period specified in **column 4 of Schedule 3** alongside the relevant appropriation; and
 - (b) either—
 - (i) the amount authorised by the previous authorities specified in **column 6 of Schedule 3** alongside the relevant appropriation as varied (as specified in that column) by the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; or
 - (ii) if no previous authority is specified in **column 6 of Schedule 3** alongside the relevant appropriation, the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; and
 - (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.
- (4) The authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010 for Vote Energy for the category of other expenses “Warm Up New Zealand”, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011, is varied by changing the period of appropriation to a period of 4 years and 6 months from 1 January 2010 to 30 June 2014 (inclusive).
- (5) The authority to incur expenses provided by the appropriation under section 8 of the Appropriation (2010/11 Estimates) Act 2010 for Vote Climate Change for the category of output expenses “Land Use and Carbon Analysis System”, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011 and by **subsections (1) to (3)**, is revoked with effect from the close of 30 June 2012.

- (6) The authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2011 - 2015” is revoked with effect from the close of 30 June 2012.
- (7) The authority to incur expenses provided by the appropriation under section 8 of the Appropriation (2011/12 Estimates) Act 2011 for Vote Agriculture and Forestry for the category of other expenses “Global Research Alliance on Agricultural Greenhouse Gases”, as varied by **subsections (1) to (3)**, is revoked with effect from the close of 30 June 2012.
- (8) The authority to incur expenses provided by the appropriation under section 8 of the Appropriation (2011/12 Estimates) Act 2011 for Vote Agriculture and Forestry for the category of other expenses “Water Storage and Irrigation Investment Proposals”, as varied by **subsections (1) to (3)**, is revoked with effect from the close of 30 June 2012.

10 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriation to which output expenses may be charged under section 21 of the Public Finance Act 1989 is specified in **Schedule 4**.

11 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 5** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently audited amount of net assets; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

12 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs listed in **Schedule 6**—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
 - (b) are subject to section 32A of the Public Finance Act 1989.
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Schedule 1
Appropriations for expenses and for capital expenditure for year 2011/12

Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)	
ACC	2	Departmental output expenses		
		Policy and Monitoring	2,377	
		Regulatory Services	(2)	
Agriculture and Forestry	8	Departmental output expenses		
		Administration and Management of Crown Forestry Assets	316	
		Administration of Grants and Programmes	(382)	
		Animal Welfare Education and Enforcement	826	
		Implementation of the Emissions Trading Scheme and Indigenous Forestry	2,376	
		Policy Advice	(1,355)	
	8	Non-departmental output expenses		
		Management of Crown Forestry Assets	(11,885)	
	9	Benefits and other unrequited expenses		
		Rural Veterinarians Bonding Scheme	(400)	
	9	Non-departmental other expenses		
		Afforestation Grant Scheme	(812)	
		Community Irrigation Fund and Schemes	(184)	

**Appropriation (2011/12 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		East Coast Afforestation Grants	63
		Primary Growth Partnership	(44,681)
		Subscriptions to International Organisations	(472)
		Sustainable Farming Fund	1,600
		Departmental output expenses	
		Delivery of Going Digital Programme	932
		Heritage Services	1,796
		Policy Advice and Monitoring of Funded Agencies	227
		Non-departmental output expenses	
		Protection of Taonga Tūturu	40
		Non-departmental other expenses	
		Commonwealth War Graves	(657)
		Contribution to a Fund for Canterbury Heritage Buildings	7,698
		Tamaki Makaurau maunga co-governance contributions	400
		Non-departmental capital expenditure	
		National War Memorial	(200)
		Departmental output expenses	
		Conduct of Criminal Appeals	246
		The Exercise of Principal Law Officer Functions	(246)
Arts, Culture and Heritage	34		
	34		
	35		
	35		
Attorney- General	48		

Appropriation (2011/12 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Audit	56	Departmental output expenses	
		Statutory Auditor Function	(155)
Biosecurity	66	Departmental output expenses	
		Biosecurity Policy Advice	(1,046)
		Border Biosecurity Risk Management	(890)
	66	Domestic Biosecurity Risk Management	(888)
		Non-departmental output expenses	
		Control of TB Vectors	(738)
Canterbury Earthquake Recovery	66	Non-departmental other expenses	
		Response to the Kiwifruit disease <i>Pseudomonas syringae</i> pv. <i>actinidiae</i>	4,772
Canterbury Earthquake Recovery	79	Departmental output expenses	
		Implementation for the Recovery	(5,369)
		Management of Voluntarily Acquired Insured Residential Red Zone Properties	4,220
		Managing the Recovery	29,078
		Planning for the Recovery	(16,108)
		Policy Advice	4,800
	79	Non-departmental output expenses	
		Canterbury Earthquake Property Demolitions and Related Costs and Compensation	132,865

**Appropriation (2011/12 Supplementary
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Schedule 1

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	79	Non-departmental other expenses	
		Acquisition of additional Red Zone properties	3,000
		Acquisition of Canterbury Red Zone properties	453,836
		Advance payment for the estimated Crown share of the Stronger Christchurch Infrastructure Rebuild Team's infrastructure costs	24,340
		Christchurch Temporary Stadium	28,000
		Contributions towards legal fees	3,189
		Management of Voluntarily Acquired Insured Residential Red Zone Properties	84,729
	80	Non-departmental capital expenditure	
		Canterbury Earthquake Demolition-Related Property Purchases	4,000
Climate Change	98	Departmental output expenses	
		Administration of the Emissions Trading Scheme	(251)
		Climate Change	(1,907)
	98	Non-departmental output expenses	
		Emissions Trading Scheme	4,992
	98	Non-departmental other expenses	
		Allocation of New Zealand Units	649,970

Schedule 1				Appropriation (2011/12 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4	Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Impairment of Debt Relating to the New Zealand Emissions Trading Scheme	14,000				
Commerce	110	Departmental output expenses					
		Administration of Insolvencies	300				
		Policy Advice and Investigative Services - Regulatory Environment	674				
		Registration and Granting of Intellectual Property Rights	(140)				
	110	Non-departmental output expenses					
		Enforcement of Dairy Sector Regulation	(700)				
		Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	700				
		Enforcement of General Market Regulation	1,638				
		Input Methodologies	255				
		Regulation of Electricity Lines Businesses	893				
		Regulation of Natural Gas Services	1,600				
	112	Non-departmental other expenses					
		Commerce Commission Litigation Fund	(1,047)				
Communications	124	Non-departmental output expenses					
		Fibre Drop Costs	11,838				

**Appropriation (2011/12 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	124	Non-departmental other expenses	
		Broadband Investment (Rural Supply)	1,000
		Contributions to International Telecommunications Organisations	40
		International Connectivity Telecommunications	15,000
		Development Levy Funded Procurement - Deaf Relay Service TSO	2,300
		Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	57,000
	125	Non-departmental capital expenditure	
		Accelerating Broadband	(12,000)
		Broadband Investment (Crown Company Capital Costs)	90,000
		Broadband Investment (Schools)	(11,360)
Community and Voluntary Sector	140	Departmental output expenses	
		Policy Advice, Advisory and Support Services	(419)
	140	Non-departmental other expenses	
		Community Development Scheme	(235)
		Digital Literacy and Connection	1,100

Schedule 1 **Appropriation (2011/12 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Conservation	150	Departmental output expenses	
		Conservation with the Community	1,518
		Crown Contribution to Regional Pest Management Strategies	(60)
		Management of Historic Heritage	179
		Management of Natural Heritage	(1,917)
		Management of Recreational Opportunities	776
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	958
	150	Non-departmental output expenses	
		Identification and Implementation of Protection for Natural and Historic Places	(5,969)
		Management Services - Natural and Historic Places	386
		NZ Biodiversity Funds	(6,765)
		Stewart Island Infrastructure	(585)
	151	Departmental other expenses	
		Recovery from February 2011 Christchurch Earthquake	368
	151	Non-departmental other expenses	
		Impairment of Public Conservation Land	6,807
		Mātauranga Māori Fund	61
		Redress payments under Foreshore and Seabed Act 2004	310

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	152	Non-departmental capital expenditure	
		Crown Land Acquisitions	10,361
		Purchase and Development of Reserves	1,453
Corrections	172	Departmental output expenses	
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	3,489
		Management of Third Party Custodial Services	597
		Policy Advice and Ministerial Services	(350)
		Prison-based Custodial Services	(2,582)
		Rehabilitation and Reintegration	13,203
		Sentences and Orders Served in the Community	(5,165)
	172	Non-departmental other expenses	
		Ex-gratia Payments in relation to Property Development	150
Courts	186	Departmental output expenses	
		Collection and Enforcement of Fines and Civil Debts Services	(7,281)
		District Court Services	(3,042)
		Higher Court Services	(307)
		Specialist Courts, Tribunals and Other Authorities Services	1,047
		Waitangi Tribunal Services	984

Schedule 1 **Appropriation (2011/12 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	186	Non-departmental other expenses	
		Coroner-Directed Post-Mortems	484
		Domestic Violence Professional Services	(2,000)
		Family Court Professional Services	(2,470)
		Impairment of Fines Receivable	(16,195)
		Justices of the Peace Association	40
		Personal Property Protection Rights Costs	250
		Visiting Justices to Prisons	50
Customs	202	Departmental output expenses	
		Clearance and Enforcement Services Related to Craft	(368)
		Clearance and Enforcement Services Related to Goods	(4,385)
		Clearance and Enforcement Services Related to Passengers and Crew	293
		Information and Intelligence Services	(5,438)
		Policy Advice and International Services	795
		Revenue Collection	474
	202	Non-departmental other expenses	
		World Customs Organisation	(13)
Defence	214	Departmental output expenses	
		Management of Equipment Procurement	(1,709)
		Policy Advice	(80)

**Appropriation (2011/12 Supplementary
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	214	Non-departmental capital expenditure	
		Defence Equipment	(89,387)
Defence Force	222	Departmental output expenses	
		Airborne Surveillance and Response Forces	(12,042)
		Fixed Wing Transport Forces	(17,279)
		Land Combat Forces	(19,047)
		Land Combat Service Support Forces	2,525
		Land Combat Support Forces	(2,351)
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	(1)
		Military Policy Development, Coordination and Advice	217
		Mine Countermeasures (MCM) and MCM Diving Forces	(1,015)
		Miscellaneous Support Activities	(1,255)
		Naval Combat Forces	(54,893)
		Naval Helicopter Forces	(626)
		Naval Patrol Forces	(10,325)
		Naval Support Forces	(4,080)
		Operationally Deployed Forces Annual	(9,455)
		Rotary Wing Transport Forces	(3,013)
		Special Operations Forces	1,758
	224	Departmental other expenses	
		Disposal of Decommissioned Assets	100

Schedule 1 **Appropriation (2011/12 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Economic Development	238	Departmental output expenses	
		Policy Advice - Small Business	80
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	3,260
	238	Non-departmental output expenses	
		International Business Growth Services	883
		Services to Develop Business Capability	(1,654)
		Services to Support Sector Development and Special Events	2,028
	238	Non-departmental other expenses	
		Canterbury Earthquake Recovery - Business Support	200
		Establishment and operation of the Food Innovation Network New Zealand	1,087
		Film New Zealand	300
		International Growth Fund	(4,193)
		Major Events Development Fund	4,331
		Management Development Fund	(1,133)
		Regional Partnerships and Facilitation	(3,586)
Square Kilometre Array	(1,086)		
240	Non-departmental capital expenditure		
	Seed Co-investment Fund	13,510	
	Venture Investment Fund	4,493	

**Appropriation (2011/12 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Education	256	Departmental output expenses	
		Interventions for Target Student Groups	677
		School Property Portfolio Management	73
		Strategic Leadership in the Sector	(397)
		Support and Resources for Education Providers	7,119
		Support and Resources for Teachers	(11,221)
		Support and Resources for the Community	1,124
	256	Non-departmental output expenses	
		Curriculum Support	2,333
		Professional Development and Support	365
		Provision of Information and Advisory Services	1,112
		School Transport	238
		Service Academies	469
		Supporting Parenting	(462)
	258	Benefits and other unrequited expenses	
		Boarding Allowances and Bursaries	(250)
		Māpihi Pounamu	250
		National Study Awards	73
		Teacher Trainee Scholarships	(5,627)

Schedule 1			
Appropriation (2011/12 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	258	Non-departmental other expenses	
		Early Childhood Education	(82,927)
		Integrated Schools Property	3,852
		Primary Education	11,649
		School Transport Bus Controllers	(53)
		Secondary Education	25,521
		Special Needs Support	3,693
		Support for Early Childhood Education Providers	4,015
	260	Non-departmental capital expenditure	
		Property Disposal Incentives Scheme	(3,850)
		Schools Furniture and Equipment	2,163
Education Review Office	280	Departmental output expenses	
		Accountability Reviews	(177)
		Quality of Education Reports and Services	553
Emergency Management	288	Departmental output expenses	
		Emergency Management Services	2,035
	288	Non-departmental other expenses	
		Emergency Expenses	5,275
		February 2011 Christchurch Earthquake National Controller Costs	643
		Subsidies to Local Government	397

**Appropriation (2011/12 Supplementary
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Employment	296	Departmental output expenses	
		Labour Market Analysis and Knowledge	(4,753)
		Policy, Research and Evaluation	(326)
Energy	302	Departmental output expenses	
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	(550)
		Emissions Trading Implementation	(3,213)
		Energy and Resource Information Services	3,227
		Management of the Crown Mineral Estate	237
		Provision of Climate Change Unit Register and Information	(1,035)
302	302	Non-departmental output expenses	
		Energy Efficiency and Conservation	(4,697)
		Maintenance and Operation of Whirinaki	600
		Reserve Energy and Emergency Measures-Availability Costs	4,425
303	303	Non-departmental other expenses	
		Air Quality Grants and Assistance	1,100
		Biodiesel Grants	(8,200)
		Crown Contribution to Pike River Recovery and Related Matters	5,000

Appropriation (2011/12 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Energy Efficiency and Renewable Energy Grants and Assistance	912
Environ- ment	320	Departmental output expenses	
		Environmental Management Obligations and Programmes	834
		Improving Resource Management	(3,527)
		Mitigating Environmental Hazards and Waste	(1,428)
		Processing of Resource Management Call-ins and applications made to the Environmental Protection Authority	(21,490)
		Waste Minimisation Administration	42
	321	Non-departmental output expenses	
		Community Environment Fund	(2,095)
		Contaminated Sites Remediation Fund	883
		Contestable Waste Minimisation Fund	12,500
		Environmental Protection Authority: Regulatory Functions	14,600
		Fresh Start for Fresh Water: New Initiatives	2,000
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	4,100
		Hazardous Substances and New Organisms Assessment and Management	(10,170)

**Appropriation (2011/12 Supplementary
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	322	Non-departmental other expenses	
		Contestable Waste Minimisation Fund	(15,000)
		Environmental Protection Authority Establishment Costs	2,000
		Fresh Start for Fresh Water: New Initiatives	(7,500)
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	(8,200)
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	9,613
		Hawke's Bay Rivers Clean-up Fund	2,000
		Transitional Support for Local Government and Iwi	100
		Waikato River Co-Management	2,430
		Warm Homes Grants and Assistance	(1,100)
	323	Non-departmental capital expenditure	
		Capital Contribution to the Environmental Protection Authority	9,594
Finance	348	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	183
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	(296)
		Extending the Mixed Ownership Model	(2,403)

Schedule 1			
Appropriation (2011/12 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Infrastructure Advice and Coordination	(255)
		Management and Administration of Financial Operations on behalf of the Crown	700
		Policy Advice - Finance	3,488
		Shared Support Services	3,000
	349	Non-departmental output expenses	
		Management of the Crown's Obligations for Geothermal Wells	65
		Management of the New Zealand Superannuation Fund	(180)
	349	Non-departmental other expenses	
		Crown Residual Liabilities - Crown Research Institutes	752
		Impairment of Loans to Taitokerau Forest Limited	700
		Taitokerau Forests Limited Grant	383
		Unwind of Discount Rate used in the Present Value Calculation of Payment under Crown Deed of Support with AMI	7,000
	351	Non-departmental capital expenditure	
		Crown Asset Management Limited (CAML) Equity Injection	500,000
		Dispute Resolution Services Limited Equity Transfer	(2,050)
		Landcorp Protected Land Agreement	11,700

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Taitokerau Forests	700
Fisheries	374	Departmental output expenses	
		Development of Fisheries Policy	(190)
		Implementation of New Zealand Fisheries Policies	(9,067)
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	258
	374	Non-departmental other expenses	
		Settlements	10,848
Food Safety	382	Departmental output expenses	
		Assurance	(1,985)
		Information	434
		Policy Advice	(1,800)
		Response	2,771
		Standards	(2,085)
Foreign Affairs and Trade	394	Departmental output expenses	
		Administration of Diplomatic Privileges and Immunities	194
		Consular Services	1,229
		Hosting of Pacific Islands Forum Meeting	(1,250)
		Pacific Security Fund	(900)
		Policy Advice and Representation - International Institutions	1,510
		Policy Advice and Representation - Other Countries	(11,592)

Schedule 1				Appropriation (2011/12 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4	Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Promotional Activities - Other Countries	(181)				
		Rugby World Cup: Guest of Government	(6,500)				
		Services for Other New Zealand Agencies Overseas	41				
	395	Non-departmental output expenses					
		Antarctic Research and Support	2,362				
Health	408	Departmental output expenses					
		Information and Payment Services	(1,176)				
		Managing the Purchase of Services	12,216				
		Policy Advice	(19,299)				
		Regulatory and Enforcement Services	(14,710)				
		Sector Planning and Performance	18,110				
	408	Non-departmental output expenses					
		Health and Disability Support Services - Auckland DHB	(1,280)				
		Health and Disability Support Services - Bay of Plenty DHB	271				
		Health and Disability Support Services - Canterbury DHB	11,857				
		Health and Disability Support Services - Capital and Coast DHB	(430)				
		Health and Disability Support Services - Counties-Manukau DHB	565				

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - Hawkes Bay DHB	(4,971)
		Health and Disability Support Services - Hutt DHB	(3)
		Health and Disability Support Services - Lakes DHB	(278)
		Health and Disability Support Services - MidCentral DHB	(106)
		Health and Disability Support Services - Nelson-Marlborough DHB	558
		Health and Disability Support Services - Northland DHB	(105)
		Health and Disability Support Services - South Canterbury DHB	(34)
		Health and Disability Support Services - Southern DHB	1,191
		Health and Disability Support Services - Tairāwhiti DHB	430
		Health and Disability Support Services - Taranaki DHB	(238)
		Health and Disability Support Services - Waikato DHB	(5,227)
		Health and Disability Support Services - Wairarapa DHB	64
		Health and Disability Support Services - Waitemata DHB	945
		Health and Disability Support Services - West Coast DHB	14
		Health and Disability Support Services - Whanganui DHB	66
		Health Services Funding	(165,745)
		Health Workforce Training and Development	5,238
		National Child Health Services	10,860
		National Contracted Services - Other	(17,843)

Schedule 1			
Appropriation (2011/12 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		National Disability Support Services	6,732
		National Elective Services	5,000
		National Emergency Services	690
		National Māori Health Services	(4,423)
		National Maternity Services	(7,803)
		National Mental Health Services	(25,730)
		Primary Health Care Strategy	(7,200)
		Problem Gambling Services	2,000
		Public Health Service Purchasing	(5,371)
	411	Departmental other expenses	
		Earthquake/Storm Damages	2,400
	411	Non-departmental other expenses	
		International Health Organisations	(190)
		Legal Expenses	5,000
		Provider Development	415
	411	Non-departmental capital expenditure	
		Deficit Support for DHBs	60,849
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(218,053)
		Loans for Capital Projects	242,821
		Residential Care Loans	3,000

**Appropriation (2011/12 Supplementary
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Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
Housing	446	Departmental output expenses		
		Canterbury Earthquakes: Arranging and Managing Emergency and Temporary Accommodation	648	
		Housing, Building and Construction Policy Advice	1,630	
			Social Housing Unit	2,500
			Weathertight Services	(34,000)
	446	Non-departmental output expenses		
		Canterbury Earthquakes: Emergency and Temporary Accommodation		7,328
		Contracted Housing Support Services		(990)
		HNZC Housing Support Services		40
		Purchase of Housing and Related Services for Tenants Paying Income Related Rent		1,773
	447	Benefits and other unrequited expenses		
		Housing Assistance		(175)
		KiwiSaver Deposit Subsidy		5,426
	447	Non-departmental other expenses		
Increase in Debt Provision			3,000	
Social Housing Fund			37,350	
448	Non-departmental capital expenditure			
	Acquisition and Development of properties under the Housing Act 1955		(6,569)	

Schedule 1				Appropriation (2011/12 Supplementary Estimates) Bill	
Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure		\$(000)
		Canterbury Earthquake: Acquisition of Emergency and Temporary Accommodation		18,946	
Immigration	464	Departmental output expenses			
		Immigration Advisers Authority		27	
		Services to Increase the Capacity of New Zealand through Immigration		681	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations		2	
Internal Affairs	472	Departmental output expenses			
		Anti-Money Laundering and Countering Financing of Terrorism		(1,369)	
		Government Technology Services		4,602	
		Identity Services		(7,100)	
		Machinery of Government Transition Costs		800	
		Policy Advice and Support Services		7,933	
		Regulatory Services		(392)	
		Services for Ethnic Affairs		(517)	
		Support Services for Grant Funding Bodies		400	
	473	Non-departmental other expenses			
		Pike River Royal Commission of Inquiry - Legal representation and assistance		(74)	
		Public Inquiries		1,637	

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Justice	492	Departmental output expenses	
		Administration of Legal Services	8,070
		Crime Prevention and Community Safety	(887)
		Policy Advice	(2,632)
		Public Defence Service	1,810
		Sector Leadership and Support	(2,420)
	492	Non-departmental output expenses	
		Community Law Centres	880
		Crime Prevention and Community Safety Programmes	(1,095)
		Equity Promotion and Protection Services	100
		Legal Aid	(24,976)
		Producing and Maintaining Electoral Rolls	(5,300)
		Support and Assistance provided by Victim Support to Victims of Crime	706
		493	Non-departmental other expenses
	Administrative Assistance for Foreshore and Seabed Arrangements		(7,900)
	Contribution toward all Foreshore and Seabed Negotiation Costs		(1,568)
	Impairment of Legal Aid Debt		(481)
	Impairment of Offender Levy		(541)
	Victims' Services		(463)

Appropriation (2011/12 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Labour	510	Departmental output expenses	
		International Services	(39)
		Policy Advice - Labour	(1,172)
		Services to Promote and Support Fair and Productive Employment Relationships	(1,426)
		Services to Promote and Support Safe and Healthy People and Workplaces	1,380
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	(160)
	510	Non-departmental output expenses	
		Employment Relations Education Contestable Fund	867
	510	Non-departmental other expenses	
		International Labour Organisation	20
Lands	524	Departmental output expenses	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	(42)
		Administration of the Overseas Investment Act 2005	129
		Crown Property Management and Disposal Services	(7,628)
		Land and Seabed Data Capture and Processing	1,545

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Land and Seabed Information Access and Dissemination	477
		Land and Seabed Information Storage and Management	54
		Oceans Survey 20/20 Programme	12
		Standards and Quality Assurance	393
	525	Non-departmental other expenses	
		Crown Forest Management	344
		Land Liabilities	120
	525	Non-departmental capital expenditure	
		Crown Acquisitions - Huntly East	(600)
		Loans for Crown Pastoral Lease Holders	3,000
Local Government	538	Departmental output expenses	
		Services for Local Government	(2,345)
	538	Non-departmental other expenses	
		Chatham Islands Council	354
		Te Oneroa a Tohe Beach Management	100
	539	Non-departmental capital expenditure	
		Capital Investments - Lake Taupo	34
		Loan to the Auckland Transition Agency	1,270
		Local Government Debt Vehicle	4,550

Schedule 1			
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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Māori Affairs	550	Departmental output expenses	
		Integrated Whānau Social Assistance	540
		Operations Management	950
		Policy - Crown Māori Relationships	(724)
		Policy - Economic and Enterprise	323
		Policy - Social and Cultural Relationships and Information	(934)
			(292)
		Whānau Ora Administration	1,967
	550	Non-departmental output expenses	
		Mātauranga (Knowledge)	(95)
		Rawa (Resources)	(35)
		Strengthening and Promoting Māori Tourism	292
		Whakamana (Leadership)	(35)
		Whānau Ora-based Service Development	(3,943)
	551	Non-departmental other expenses	
New Zealand Wall Enhancement at UN Headquarters		105	
Te Waka		328	
Ministerial Services	568	Departmental output expenses	
		Official Visits and Events Coordination	(104)
		Support Services to Members of the Executive	18

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	568	Non-departmental other expenses	
		Depreciation on Official Residences	46
National Archives	576	Departmental output expenses	
		Archives Management and Policy Advice	872
National Library	582	Departmental output expenses	
		National Library Services	3,363
	582	Non-departmental output expenses	
		Public Lending Right for New Zealand Authors	10
Office of the Clerk	590	Departmental output expenses	
		Secretariat Services for the House of Representatives	286
Official De- velopment Assistance	600	Departmental output expenses	
		Management of New Zealand Official Development Assistance	117
	600	Non-departmental other expenses	
		International Agency Funding	20,500
Ombudsmen	610	Departmental output expenses	
		Investigation and Resolution of Complaints About Government Administration	65

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Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Pacific Island Affairs	616	Departmental output expenses Policy, Communications and Relationships	427
	616	Non-departmental output expenses Promotions - Business Development	253
Parliamen- tary Counsel	630	Departmental output expenses Law Drafting Services	(380)
Parliamen- tary Service	637	Departmental output expenses Operations, Information and Advisory Services	3,925
	637	Departmental other expenses Recovery from February 2011 Christchurch Earthquake	18
	637	Non-departmental other expenses Depreciation Expense on Parliamentary Complex	1,526
		Member Support - Independent	(137)
		Members' Communications	200
		Party and Member Support - ACT	(194)
		Party and Member Support - Green	323
		Party and Member Support - Labour	(491)
		Party and Member Support - Mana	282

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Party and Member Support - Māori	(118)
		Party and Member Support - National	(46)
		Party and Member Support - New Zealand First	567
		Party and Member Support - Progressive Coalition	(127)
		Travel of Members and Others	(200)
Police	654	Departmental output expenses	
		Case Resolution and Support to Judicial Process	9,713
		General Crime Prevention Services	40,016
		Investigations	(37,021)
		Police Primary Response Management	(57,002)
		Policy Advice and Ministerial Servicing	(39)
		Specific Crime Prevention Services and Maintenance of Public Order	41,030
Prime Minister and Cabinet	666	Departmental output expenses	
		Intelligence Coordination and National Security Priorities	370
		Policy Advice and Secretariat and Coordination Services	175
		Support Services to the Governor-General and Maintenance of the Official Residences	230
		Support Services to the Governor-General and Maintenance of the residences	84

Schedule 1				Appropriation (2011/12 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4	Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	666	Non-departmental other expenses					
		Loss on sale of Crown Assets	243				
	667	Non-departmental capital expenditure					
		Government House - Capital Investment	938				
Racing	680	Departmental output expenses					
		Policy Advice - Racing	(15)				
Revenue	686	Departmental output expenses					
		Management of Debt and Outstanding Returns	568				
		Policy Advice	500				
		Services to Inform the Public About Entitlements and Meeting Obligations	1,855				
		Services to Process Obligations and Entitlements	(738)				
		Taxpayer Audit	(8,900)				
	686	Benefits and other unrequited expenses					
		KiwiSaver: Interest	4,000				
		KiwiSaver: Kickstart Payment	17,000				
		KiwiSaver: Tax Credit	31,000				
	687	Departmental other expenses					
		Recovery from February 2011 Christchurch Earthquake	6,500				

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	688	Non-departmental other expenses	
		Impairment of Debt	100,000
		Impairment of Debt Relating to Child Support	(334,000)
		Impairment of Debt Relating to Student Loans	(244,404)
		Initial Fair Value Write-Down - Student Loans	(1,711)
Science and Innovation	706	Departmental output expenses	
		Advice and Support on Shaping the Science and Innovation System	621
	706	Non-departmental output expenses	
		Biological Industries Research	4,050
		Crown Research Institute Core Funding	5,000
		Energy and Minerals Research	1,460
		Environmental Research	(104)
		Fellowships for Excellence	(291)
		Hazards and Infrastructure Research	884
		Health and Society Research	1,276
		High Value Manufacturing and Services Research	3,260
		Vision Mātauranga Capability Fund	628
	707	Non-departmental other expenses	
		International Relationships	(200)
		National eScience Infrastructure	2,419

Appropriation (2011/12 Supplementary Estimates) Bill					
Schedule 1					
Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)		
Serious Fraud	730	Departmental output expenses			
		Investigation and Prosecution of Complex or Serious Fraud	(4,415)		
Social Devel- opment	736	Departmental output expenses			
		Adoption Services	(1,815)		
		Care and Protection Services	5,899		
		Collection of Balances Owed by Former Clients and Non-beneficiaries	35		
		Family and Community Services	(1,860)		
		Income Support and Assistance to Seniors	170		
		Management of Student Loans	900		
		Management of Student Support, excluding Student Loans	(3,750)		
		Policy Advice and Support to Ministers	81		
		Prevention Services	(262)		
		Property Management Centre of Expertise	300		
		Services to Protect the Integrity of the Benefit System	85		
		Tailored Sets of Services to Help People into Work or Achieve Independence	23,290		
		Vocational Skills Training	1,070		
		Youth Justice Services	(3,215)		
			738	Non-departmental output expenses	
				Independent Advice on Government Priority Areas	520
		Strong Families	(8,140)		

**Appropriation (2011/12 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Vocational Services for People with Disabilities	1,677
	739	Benefits and other unrequited expenses	
		Accommodation Assistance	(53,475)
		Benefits Paid in Australia	217
		Childcare Assistance	9,783
		Disability Assistance	(6,779)
		Domestic Purposes Benefit	(68,282)
		Employment Related Training Assistance	(334)
		Hardship Assistance	(14,008)
		Independent Youth Benefit	(2,585)
		Invalid's Benefit	(16,043)
		New Zealand Superannuation	39,488
		Orphan's/Unsupported Child's Benefit	302
		Sickness Benefit	(4,166)
		Special Circumstance Assistance	39
		Student Allowances	32,266
		Transition to Work	(1,835)
		Unemployment Benefit and Emergency Benefit	(131,410)
		Widow's Benefit	(50)
	741	Non-departmental other expenses	
		Debt Write-downs	26,528
		Employment Assistance	(10,660)
		Out of School Care Programmes	1,400
		Rena Grounding Employment Support	360

Appropriation (2011/12 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	742	Non-departmental capital expenditure	
		Recoverable Assistance	(18,268)
		Student Loans	42,761
Sport and Recreation	766	Non-departmental other expenses	
		Miscellaneous Grants	250
		Rugby New Zealand 2011 Limited	2,500
State Services	772	Departmental output expenses	
		Chief Executive and Agency Performance Management	685
		Public Management System	773
	772	Non-departmental other expenses	
		KiwiSaver: State Sector Employer Contributions	8,000
		Remuneration and Related Employment Costs of Chief Executives	558
		State Sector Retirement Savings Scheme: State Sector Employer Contributions	(8,000)
Statistics	782	Departmental output expenses	
		Official Statistics	(14,065)
Tertiary Education	792	Departmental output expenses	
		Establishment of the International Education Crown Agent	150

**Appropriation (2011/12 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Strategic Leadership in the Tertiary System	(3,406)
	792	Non-departmental output expenses	
		Adult and Community Education	700
		International Education Programmes	(783)
		Tertiary Education Grants and Other Funding	2,755
		Tertiary Education: Student Achievement Component	5,418
		Training for Designated Groups	(23,194)
	793	Benefits and other unrequited expenses	
		Tertiary Scholarships and Awards	(503)
	793	Non-departmental other expenses	
		Auckland University Starpath Project	(1,000)
		Support for International Students	150
		Tertiary Education Institutions Merger Support	(1,500)
Tourism	806	Departmental output expenses	
		Management Support of the National Cycleway	514
		Policy Advice - Tourism	(350)

Schedule 1				
Appropriation (2011/12 Supplementary Estimates) Bill				
Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
Transport	812	Departmental output expenses		
		Governance and Performance Advice for Crown Agencies	(650)	
		Land Transport Revenue Forecasting and Strategy	550	
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	23	
		Policy Advice	(1,030)	
		Road User Charges Collection, Investigation and Enforcement	974	
		812	Non-departmental output expenses	
			Licensing Activities	200
			Motor Vehicle Registry	7,950
			Policy Advice on Safety Regulation and Monitoring - Maritime	1,543
	Rail - Waikato Network Funding		(1,591)	
	Reinstatement of Local Roads in Canterbury		102,000	
	Search and Rescue Activities		42	
	813	Non-departmental other expenses		
		Bad Debt Provision - Motor Vehicle Registration/Licenses and Road User Charges	1,000	
		Loan for Auckland Metro Rail Electric Multiple Unit Package Fair Value Write-down	50,600	
		Rail - Metro Rail Rolling Stock and Infrastructure (Wellington)	37,442	
		Tauranga Maritime Incident Response	35,000	

**Appropriation (2011/12 Supplementary
Estimates) Bill**

Schedule 1

Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	814	Non-departmental capital expenditure	
		New & Improved Infrastructure for State Highways - Crown Contribution	3,397
		NLTF Borrowing Facility for a Short-Term Advance in 2011/12	180,000
		Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package	200,000
		Rail - New Zealand Railways Corporation Loans	(80,769)
		Wellington Metro Rail Network Upgrade	3,161
Treaty Negotiations	834	Departmental output expenses	
		Policy Advice - Treaty Negotiations	2,664
		Property Portfolio Management	507
		Representation - Waitangi Tribunal	(916)
	834	Non-departmental other expenses	
		Claimant Funding	82
		Contribution toward Determining Customary Interests in the Marine and Coastal Area	300
		Depreciation	(400)
		Write down of Commercial Properties in Vote Treaty Negotiations	35,298
	834	Non-departmental capital expenditure	
		Land, Stock, Plant Purchases	13,758

Schedule 1 **Appropriation (2011/12 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Veterans' Affairs - Defence Force	846	Departmental output expenses	
		Policy and Administration	700
		Services and Payments to Veterans	(163)
	846	Non-departmental output expenses	
		Support for Veterans and Their Families	200
	846	Benefits and other unrequited expenses	
		Interest Concessions Land and Buildings	2
		Medical Treatment	(1,053)
		Special Annuities	3
		War Disablement Pensions	(7,663)
	847	Non-departmental other expenses	
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(200)
Veterans' Affairs - Social Development	856	Benefits and other unrequited expenses	
		Veterans' Pension	(1,644)
Women's Affairs	862	Departmental output expenses	
		Policy Advice and Nomination Services	95

**Appropriation (2011/12 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Youth Devel- opment	868	Departmental output expenses Youth Development	(1,210)
	868	Non-departmental output expenses Services for Young People	610
		Trialling New Approaches to Social Sector Change	64

Schedule 2**s 8****Appropriations for expenses and capital
expenditure to be incurred by intelligence
and security departments for year 2011/12**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	136	Expenses and capital expenditure to be incurred by intelligence and security departments Communications Security and Intelligence	1,019
Security Intelligence	720	Expenses and capital expenditure to be incurred by intelligence and security departments Security Intelligence	5,618

Schedule 3
Appropriations for expenses and for capital expenditure that apply to more than 1 financial year

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Agriculture and Forestry	10	Non-departmental other expenses			
		Global Research Alliance on Agricultural Greenhouse Gases	Period of 5 financial years from 2011/12 to 2015/16	(36,115)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011
		Water Storage and Irrigation Investment Proposals	Period of 5 financial years from 2011/12 to 2015/16	(32,500)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011

Appropriation (2011/12 Supplementary Estimates) Bill

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Arts, Culture and Heritage	36	Departmental output expenses Cultural Diplomacy International Programme	Balance of period of 5 financial years from 2010/11 to 2014/15	1,292	In addition to the authority provided by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011
	36	Non-departmental other expenses Going Digital Targeted Assistance Package	Period of 2 years and 6 months from 1 January 2012 to 30 June 2014 (inclusive)	16,165	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Climate Change	99	Departmental output expenses Land Use and Carbon Analysis System	Balance of period of 4 financial years from 2010/11 to 2013/14	(15,131)	In reduction of the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011
Communications	125	Non-departmental capital expenditure Broadband Investment (Crown Fibre Holdings Capital Costs)	Period of 4 years, 10 months, and 9 days from 22 August 2011 to 30 June 2016 (inclusive)	408,000	

Appropriation (2011/12 Supplementary Estimates) Bill

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Economic Development	240	Non-departmental other expenses Transformational Initiatives Fund	Balance of period of 4 years and 4 months from 1 March 2009 to 30 June 2013 (inclusive)	(3,786)	In reduction of the authority provided by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Energy	305	Non-departmental output expenses Reserve Energy and Emergency Measures - Variable	Balance of period of 5 financial years from 2007/08 to 2011/12	(43)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008, as varied by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011

Appropriation (2011/12 Supplementary Estimates) Bill
Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
	306	Non-departmental other expenses			
		Contestable Fund for Deployment of Marine Energy Devices	Period of 5 financial years from 2011/12 to 2015/16	(1,852)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011
		Warm Up New Zealand	Balance of period of 4 years and 6 months from 1 January 2010 to 30 June 2014 (inclusive)	(2,000)	In reduction of the authority provided by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Environment	324	Non-departmental output expenses Rena Long-term Environment Recovery	Period of 3 years, 3 months, and 24 days from 7 March 2012 to 30 June 2015 (inclusive)	2,872	
Finance	352	Departmental output expenses Implementation of Mixed Ownership Model	Period of 3 years, 6 months, and 16 days from 15 December 2011 to 30 June 2015 (inclusive)	46,802	

Appropriation (2011/12 Supplementary Estimates) Bill
Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
	352	Non-departmental other expenses Direct Sale costs for Implementing the Mixed Ownership Model	Period of 3 years, 6 months, and 16 days from 15 December 2011 to 30 June 2015 (inclusive)	56,000	
Housing	449	Departmental output expenses Building Regulation and Control	Balance of period of 3 financial years from 2010/11 to 2012/13	9,900	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
		Occupational Licensing	Balance of period of 3 financial years from 2010/11 to 2012/13	(43)	In reduction of the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010
		Residential Tenancy and Unit Title Services	Balance of period of 3 financial years from 2010/11 to 2012/13	(246)	In reduction of the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011

Appropriation (2011/12 Supplementary Estimates) Bill

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
	449	Non-departmental other expenses Weathertight Services: Guarantee Fee Subsidy	Balance of period of 5 financial years from 2010/11 to 2014/15	(100)	In reduction of the authority provided by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011
Lands	526	Non-departmental capital expenditure Land Tenure Reform Acquisitions	Period of 3 financial years from 2011/12 to 2013/14	10,577	In addition to the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Office of the Clerk	591	Departmental output expenses Inter-parliamentary Relations	Period of 3 financial years from 2011/12 to 2013/14	(2)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011
Official Development Assistance	601	Non-departmental other expenses Global Development Assistance	Balance of period of 3 financial years from 2009/10 to 2011/12	(20,500)	In reduction of the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011

Appropriation (2011/12 Supplementary Estimates) Bill

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Parliamentary Service	640	Non-departmental capital expenditure Crown Asset Management	Balance of period of 4 financial years from 2008/09 to 2011/12	(3,200)	In reduction of the authority provided by section 8 of the Appropriation (2008/09 Estimates) Act 2008, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011
Statistics	783	Departmental output expenses 2011 Census of Population and Dwellings	Balance of period of 5 financial years from 2007/08 to 2011/12	(12,575)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008, as varied by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
		2013 Census of Population and Dwellings	Period of 3 years and 9 months from 1 October 2011 to 30 June 2015 (inclusive)	72,045	
Tourism	806	Non-departmental other expenses The National Cycleway Fund	Balance of period of 3 financial years from 2009/10 to 2011/12	(12,500)	In reduction of the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Transport	815	Non-departmental other expenses Auckland Rail Development	Balance of period of 5 financial years from 2009/10 to 2013/14	(20,000)	In reduction of the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010, as varied by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011
		Non-departmental capital expenditure Joint Venture Airports - Crown Contribution	Period of 4 financial years from 2011/12 to 2014/15	101	In addition to the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Treaty Negotiations	835	Non-departmental other expenses Historical Treaty of Waitangi Settlements 2012 - 2016	Period of 4 years and 1 day from 30 June 2012 to 30 June 2016 (inclusive)	1,400,000	

Appropriation (2011/12 Supplementary Estimates) Bill

Schedule 3

Schedule 5

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Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2011/12

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2011 \$(000)	Projected mark-up (on 21 May, v 5.0) capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Building and Housing, Department of	450	16,309	-	-	(4,717)	-	(4,717)	11,592
Canterbury Earthquake Recovery Authority	80	50	100	-	-	-	100	150
Clerk of the House of Representatives, Office of the	592	6,243	-	-	-	-	-	6,243
Conservation, Department of	152	558,208	15,000	-	(5,739)	5,739	15,000	573,208

Appropriation (2011/12 Supplementary Estimates) Bill

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2011 \$(000)	Projected mark-up (on 21 May, v 5.0) capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Controller and Auditor-General	57	4,021	-	-	-	-	-	4,021
Corrections, Department of	173	2,261,627	95,965	(10,920)	-	-	85,045	2,346,672
Crown Law Office	49	4,757	-	-	-	1,174	1,174	5,931
Culture and Heritage, Ministry for	37	1,447	-	-	-	-	-	1,447
Customs Service, New Zealand	203	56,479	8,269	-	-	-	8,269	64,748
Defence Force, New Zealand	224	5,655,854	38,435	-	(2,850)	5,402	40,987	5,696,841
Defence, Ministry of	214	3,416	-	-	-	-	-	3,416

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2011 \$(000)	Projected mark-up (on 21 May, v 5.0) capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Economic Development, Ministry of	241	28,959	13,241	(6,494)	(3,200)	8,406	11,953	40,912
Education Review Office	280	3,746	-	-	-	-	-	3,746
Education, Ministry of	260	10,291,962	65,185	(24,053)	(6,578)	-	34,554	10,326,516
Environment, Ministry for the	324	5,992	-	-	-	-	-	5,992
Foreign Affairs and Trade, Ministry of	396	501,825	-	-	-	60,038	60,038	561,863
Health, Ministry of	412	31,719	-	(879)	-	-	(879)	30,840
Inland Revenue Department	688	261,737	4,869	-	-	-	4,869	266,606

Appropriation (2011/12 Supplementary Estimates) Bill

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2011 \$(000)	Projected mark-up (on 21 May, v 5.0) capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Internal Affairs, Department of	474	262,254	45,412	-	5,063	10,737	61,212	323,466
Justice, Ministry of	494	757,810	28,345	-	(91)	16,076	44,330	802,140
Labour, Department of	512	57,839	7,097	-	(15,074)	15,074	7,097	64,936
Land Information New Zealand	526	40,647	-	(12,884)	14,312	-	1,428	42,075
Ministry for Primary Industries	10	37,424	21,437	(595)	-	-	20,842	58,266
Ombudsmen, Office of the	610	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	617	1,023	-	-	-	-	-	1,023

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2011 \$(000)	Projected mark-up (on 21 May, v 5.0) capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Parliamentary Commissioner for the Environment	624	614	-	-	-	-	-	614
Parliamentary Counsel Office	630	15,091	-	-	-	-	-	15,091
Parliamentary Service	640	25,760	-	-	-	-	-	25,760
Police, New Zealand	656	879,353	1,932	(2,800)	-	(301)	(1,169)	878,184
Prime Minister and Cabinet, Department of the	668	703	1,020	(1,323)	-	-	(303)	400
Science and Innovation, Ministry of	708	11,250	500	(6,000)	-	-	(5,500)	5,750

Appropriation (2011/12 Supplementary Estimates) Bill

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2011 \$(000)	Projected mark-up (on 21 May, v 5.0) capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Serious Fraud Office	730	772	-	-	(320)	320	-	772
Social Development, Ministry of	742	300,771	-	-	-	-	-	300,771
State Services Commission	773	6,893	-	(2,021)	-	-	(2,021)	4,872
Statistics New Zealand	784	48,609	-	-	-	2,700	2,700	51,309
Te Puni Kōkiri	553	4,621	-	-	-	-	-	4,621
The Treasury	352	5,742	3,315	(100)	-	-	3,215	8,957
Transport, Ministry of	816	3,116	-	-	-	-	-	3,116
Women's Affairs, Ministry of	862	336	-	-	-	-	-	336

Schedule 6
Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989

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Vote	Appropriation or class of outputs
Agriculture and Forestry	Afforestation Grant Scheme Climate Change Research Global Research Alliance on Agricultural and Greenhouse Gases
Arts, Culture and Heritage	Regional Museums
Communications	Broadband Investment (Rural Supply) Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure
Courts	Children Young Persons and Their Families Professional Services Domestic Violence Professional Services Family Court Professional Services
Economic Development	Establishment and operation of the Food Innovation Network New Zealand Large Budget Screen Production Fund Major Events Development Fund Promotion of New Zealand Associated with the America's Cup Rugby World Cup Leverage and Legacy Programmes
Fisheries	Settlements
Housing	Canterbury Earthquakes: Emergency and Temporary Accommodation Social Housing Fund
Justice	Community Law Centres Legal Aid
Social Development	Connected Communities
Tourism	The National Cycleway Fund

Schedule 6 **Appropriation (2011/12 Supplementary
Estimates) Bill**

Vote	Appropriation or class of outputs
Transport	Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package
Treaty Negotiations	Claimant Funding