

# Appropriation (2019/20 Supplementary Estimates) Bill

Government Bill

## Explanatory note

### General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations, and changes to individual appropriations, contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 14 May 2020.

In this Bill, the individual appropriations and changes are set out in summarised form in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

### **Departmental disclosure statement**

A departmental disclosure statement is not required for this Bill.

### **Clause by clause analysis**

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2019/20 financial year.

*Clause 4* is an overview clause.

*Clause 5* is an interpretation provision.

*Clauses 6 and 7* are the principal appropriation clauses of the Bill.

*Clause 6* authorises, for the 2019/20 financial year, the new appropriations, and the variations to appropriations, set out in *Schedule 1*. The variations to appropriations increase or decrease existing appropriations authorised by the Appropriation (2019/20 Estimates) Act 2019.

*Clause 7* and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years. New multi-year appropriations, and variations to multi-year appropriations, are authorised by *clause 7* and set out in *Schedule 2*. The variations to multi-year appropriations increase or decrease existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

*Clause 7(2) to (6)* extends the period of 5 multi-year appropriations.

*Clause 7(11) to (15)* revokes the authority for 5 multi-year appropriations.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*, each describe where the scope of each appro-

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priation varied or authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

*Clause 8* authorises, for the 2019/20 financial year, the new capital injections, and the variations to capital injections, set out in *Schedule 3*. The variations to capital injections increase or decrease existing capital injections authorised by the Appropriation (2019/20 Estimates) Act 2019.



*Hon Grant Robertson*

## **Appropriation (2019/20 Supplementary Estimates) Bill**

Government Bill

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**The Parliament of New Zealand enacts as follows:**

**1 Title**

This Act is the Appropriation (2019/20 Supplementary Estimates) Act **2020**.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent. 5

### 3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2019/20 financial year.

### 4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows: 5

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2019/20 financial year (*see* section 4(1) of the Public Finance Act 1989); and 10
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments during the 2019/20 financial year (*see* section 12A of the Public Finance Act 1989). 15

### 5 Interpretation

- (1) In this Act, unless the context otherwise requires,— 20
 

**2019/20 financial year** means the financial year ending with 30 June 2020

**scope shown in the Supplementary Estimates** means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates as follows:

  - (a) in the case of an appropriation under **section 6**,— 25
    - (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
    - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
    - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, directly under the name of each of the individual categories that are included in the appropriation; and 30
  - (b) in the case of an appropriation under **section 7** (other than a multi-category appropriation),— 35
    - (i) in the table headed “Multi-Year Appropriations”; and
    - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and

- (iii) in the statement directly under the title of the appropriation; and
- (c) in the case of an appropriation under **section 7** that is a multi-category appropriation,—
  - (i) in the table headed “Multi-Year Multi-Category Appropriations”; and
  - (ii) in the column headed “Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories”; and
  - (iii) in the statement directly under the name of each of the individual categories that are included in the appropriation

**Supplementary Estimates** means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020* (B.7). 10

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989. 15

**6 Appropriations for 2019/20 financial year**

*Existing appropriations varied*

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2019/20 Estimates) Act 2019, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows: 20
  - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
  - (b) if the amount is not in brackets, the appropriation is increased by that amount. 25

*New appropriations authorised*

- (2) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount. 30

*Other matters concerning appropriations*

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 35
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—

- (a) under any Imprest Supply Act relating to the 2019/20 financial year; and
- (b) in advance, but within the scope, of the appropriation.

## 7 Appropriations applying for more than 1 financial year

### *Existing multi-year appropriations varied*

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows:
  - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
  - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Housing and Urban Development for the category of non-departmental other expenses “Housing Infrastructure Fund - Fair Value Write Down” is varied so that it is the period from 1 October 2018 to 30 June 2021 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).
- (3) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Māori Development for the category of non-departmental output expenses “He Huarahi Ki Te Whare (Home Ownership Pathways)” is varied so that it is the period from 1 July 2017 to 30 June 2021 (inclusive).
- (4) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018 for Vote Pike River Re-entry for the category of non-departmental output expenses “Independent Advice on Pike River Recovery” is varied so that it is the period from 31 January 2018 to 31 December 2020 (inclusive).
- (5) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Revenue for the category of departmental other expenses “Transformation” is varied so that it is the period from 1 July 2017 to 30 June 2022 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).
- (6) The period of the appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Transport for the category of non-departmental other expenses “Housing Infrastructure Fund - Fair Value Write Down” is varied so that it is the period from 1 July 2018 to 30 June 2021 (inclusive).



*New multi-year appropriations authorised*

- (7) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 5

*Other matters concerning multi-year appropriations*

- (8) **Subsections (1) and (7)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 10
- (9) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (10) Each appropriation varied or authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and 15
  - (b) includes any expenses and capital expenditure that have been incurred—
    - (i) under any Imprest Supply Act relating to the 2019/20 financial year; and
    - (ii) in advance, but within the scope, of the appropriation. 20

*Existing multi-year appropriations revoked* 20

- (11) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Primary Industries and Food Safety for the category of non-departmental other expenses “Primary Growth Partnership” (now in Vote Agriculture, Biosecurity, Fisheries and Food Safety), as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2020. 25
- (12) The appropriation authorised by section 7 of the Appropriation (2019/20 Estimates) Act 2019 for Vote Business, Science and Innovation for the category of non-departmental output expenses “Research, Science and Innovation: Antarctica Science Platform”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2020. 30
- (13) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Business, Science and Innovation for the category of non-departmental other expenses “Communications: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2020. 35
- (14) The appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Housing and Urban Development for the category of non-departmental capital expenditure “Vacant or Underutilised

Crown Land Programme”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2020.

- (15) The appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Treaty Negotiations for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2019 - 2023” is revoked with effect from the close of 30 June 2020. 5

## 8 Capital injections authorised for 2019/20 financial year

### *Limits of existing authorisations varied*

- (1) If the Appropriation (2019/20 Estimates) Act 2019 authorises capital injections to a department specified in **column 1 of Schedule 3**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 3** alongside the department as follows: 10
- (a) if the amount is in brackets, the limit is decreased by that amount; and
- (b) if the amount is not in brackets, the limit is increased by that amount.

### *New capital injections authorised* 15

- (2) The Crown is authorised to make capital injections during the 2019/20 financial year to each department specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply.
- (3) The capital injections authorised by **subsection (2)** to a department are limited to the amount specified in **column 3 of Schedule 3** alongside the department. 20

### *Capital injections made in advance under Imprest Supply Act included in authorisation*

- (4) Each authorisation varied or given by this section includes any capital injection that has been made— 25
- (a) under any Imprest Supply Act relating to the 2019/20 financial year; and
- (b) in advance of the authorisation.

**Schedule 1**  
**Appropriations for 2019/20 financial year**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
<b>Agriculture, Biosecurity, Fisheries and Food Safety</b>	2	<b>Non-Departmental Other Expenses</b>	
		Fisheries: Aquaculture Settlements	(12,801)
		Subscriptions to International Organisations	130
	2	<b>Multi-Category</b>	
		Agriculture: Programmes Supporting Sustainability	(938)
		Biosecurity: Border and Domestic Biosecurity Risk Management	151,466
		Development and Implementation of Primary Industries Policy Advice	11,004
		Fisheries: Managing the Resource Sustainably	1,832
		Food Safety: Protecting Consumers	1,764
	<b>Arts, Culture and Heritage</b>	38	<b>Departmental Output Expenses</b>
		First World War Centenary	200
		Heritage Services	4,484
38		<b>Non-Departmental Output Expenses</b>	
		Management of Historic Places	125
		Performing Arts Services	1,500
		Protection of Taonga Tūturu	(195)
		Public Broadcasting Services	500
39		<b>Non-Departmental Other Expenses</b>	
		Commonwealth War Graves	(400)
		Development and Maintenance of War Graves, Historic Graves and Monuments	275
		Treaty of Waitangi Commemorations	116
39		<b>Non-Departmental Capital Expenditure</b>	
	Acquisition and Repurposing of Heritage Property	4,550	
	Capital Injection to the New Zealand Symphony Orchestra	1,800	
	National Erebus Memorial	(100)	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		National War Memorial Park	119
		New Zealand Symphony Orchestra - National Centre for Music	(1,000)
<b>Attorney-General</b>	64	<b>Departmental Output Expenses</b>	
		Legal Advice and Representation	663
		<b>Multi-Category</b>	
		Law Officer Functions	251
<b>Audit</b>	70	<b>Departmental Output Expenses</b>	
		Audit and Assurance Services	600
	70	<b>Multi-Category</b>	
		Statutory Auditor Function	545
<b>Building and Construction</b>	78	<b>Departmental Output Expenses</b>	
		Building Regulation and Control	14,100
		Insurance Claims Resolution	(741)
		Occupational Licensing	18
		Residential Advisory Services	(14)
		Residential Tenancy and Unit Title Services	2,652
		Weathertight Services	(1,310)
	78	<b>Non-Departmental Other Expenses</b>	
		Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings	750
	79	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	3,422
		Residential Earthquake-Prone Building Financial Assistance Scheme	(10,400)
		Temporary Accommodation Services	8,838
<b>Business, Science and Innovation</b>	98	<b>Departmental Output Expenses</b>	
		Commerce and Consumer Affairs: Consumer Information	(164)
		Commerce and Consumer Affairs: Official Assignee Functions	5,446

Appropriation (2019/20 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	109
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	997
		Commerce and Consumer Affairs: Standards Development and Approval	1,360
		Commerce and Consumer Affairs: Trading Standards	80
		Communications: Cyber Security Services	15
		Communications: Management and Enforcement of the Radiocommunications Act 1989	52
		Communications: Management of Emergency Telecommunications Services	(134)
		Communications: Pacific Cyber Security Initiatives	456
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	12,873
		Economic Development: Shared Support Services	1,000
		Energy and Resources: Information Services	23
		Energy and Resources: Management of the Crown Mineral Estate	886
		Research, Science and Innovation: Innovative Partnerships	11
		Research, Science and Innovation: National Research Information System	645
		State Services: Property Management Services	667
		State Services: Property Management within the State Sector	256
		Tourism: Tourism Fund Management	1
	99	<b>Departmental Other Expenses</b>	
		GST obligation for the Official Assignee	3,000
	99	<b>Non-Departmental Output Expenses</b>	
		Commerce and Consumer Affairs: Competition Studies	132

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Commerce and Consumer Affairs: Economic Regulation Inquiries	(1,000)
		Communications: Emergency Telecommunications Services	3,530
		Communications: Enforcement of Telecommunications Sector Regulation	(250)
		COVID-19 tourism response	1,000
		Economic Development: Administration of Early Stage Capital Market Development	500
		Energy and Resources: Management of IEA Oil Stocks	15,500
		Energy and Resources: Oil Field Decommissioning	151,841
		Research, Science and Innovation: Endeavour Fund	(5,623)
		Research, Science and Innovation: Health Research Fund	13,670
		Research, Science and Innovation: Partnered Research Fund	(2,557)
		Science and Innovation: Repayable Grants for Start-Ups	(6,033)
		Tourism: Marketing of New Zealand as a Visitor Destination	9,700
	101	<b>Non-Departmental Other Expenses</b>	
		Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	4,000
		Economic Development: Business Support Packages	5,000
		Economic Development: Depreciation on Auckland's Queens Wharf	1,000
		Economic Development: National New- Energy Development Centre	(3,800)
		Energy and Resources: Electricity Litigation Fund	556
		Māori Development: Māori Innovation Fund	1,500
		Regional Economic Development: Fair Value Write Down	36,000
		Research, Science and Innovation: Catalyst Fund	13,158
		Research, Science and Innovation: Regional Research Institutes	(9,528)

Appropriation (2019/20 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Tourism Infrastructure Fund	382
		Tourism: Tourism Strategic Infrastructure and System Capability	(30,000)
		Worker Redeployment Package	89,350
	102	<b>Non-Departmental Capital Expenditure</b>	
		Economic Development: Early Stage Capital Market Development	(40,000)
		Regional Economic Development Capital Investments	81,400
		Regional Economic Development Investments	7,500
		Regional Economic Development: Transfer of investments	170,000
		Research, Science and Innovation: Callaghan Innovation	3,017
	103	<b>Multi-Category</b>	
		Communications: Management of Emergency Telecommunications	133
		Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	795
		Policy Advice and Related Outputs	3,922
		Regional Economic Development: Provincial Growth Fund	288,046
		Research, Science and Innovation: Callaghan Innovation - Operations	4,743
		Research, Science and Innovation: Contract Management	1,019
		Research, Science and Innovation: Strategic Science Investment Fund	(11,357)
		Research, Science and Innovation: Talent and Science Promotion	1,850
		Sector Analysis and Facilitation	1
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	5,422
		Tourism Facilities	11,497
<b>Communications Security and Intelligence</b>	196	<b>Intelligence and Security Department Expenses and Capital Expenditure</b>	
		Communications Security and Intelligence	4,951

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
<b>Conservation</b>	200	<b>Departmental Output Expenses</b>	
		Conservation with the Community	3,338
		Crown Contribution to Regional Pest Management	(96)
		Management of Historic Heritage	42
		Management of Natural Heritage	546
		Management of Recreational Opportunities	19,147
	200	<b>Non-Departmental Output Expenses</b>	
		Community Conservation Funds	(5,267)
		Management Services - Natural and Historic Places	(10)
		Moutoa Gardens/Pakaitore	10
	201	<b>Non-Departmental Other Expenses</b>	
		Impairment of Public Conservation Land	1,537
		Loss on Disposal of Crown Property, Plant and Equipment	(1,925)
		Mātauranga Māori Fund	448
		Payment to Facilitate the Transfer of Assets as Part of a Treaty of Waitangi Settlement	2,000
		Provision for Bad and Doubtful Debts	150
		Subscriptions to International Organisations	100
		Vesting of Reserves	4,874
	201	<b>Non-Departmental Capital Expenditure</b>	
		Crown Land Acquisitions	2,240
		Purchase and Development of Reserves	1,587
	202	<b>Multi-Category</b>	
		Identification and Implementation of Protection for Natural and Historic Places	(6,650)
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	(294)
<b>Corrections</b>	220	<b>Departmental Output Expenses</b>	
		Re-offending is Reduced	10,700



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Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	220	<b>Departmental Other Expenses</b>	
		Transfer of Auckland Prison Wastewater Assets	9,100
	220	<b>Non-Departmental Other Expenses</b>	
		Waikeria Corrections and Treatment Facility	4,700
	220	<b>Multi-Category</b>	
		Policy Advice and Ministerial Services	206
		Public Safety is Improved	41,145
<b>Courts</b>	232	<b>Non-Departmental Other Expenses</b>	
		Court and Coroner Related Costs	(700)
		District Court Part-time or Acting Judges' Salaries and Allowances	(1,694)
		Judicial Review Costs	700
		Tribunal Related Fees and Expenses	(3,800)
	233	<b>Multi-Category</b>	
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	23,126
<b>Customs</b>	242	<b>Departmental Output Expenses</b>	
		Clearance and Enforcement Services Related to Craft	(31)
		Clearance and Enforcement Services Related to Goods	555
		Clearance and Enforcement Services Related to Passengers and Crew	2,212
		Information and Intelligence Services	(1,565)
		International Services and Ministerial Servicing	1,024
		Policy Advice	(1,599)
		Revenue Collection	360
<b>Defence</b>	254	<b>Departmental Output Expenses</b>	
		Audit & Assessment	(287)
		Management of Defence Capabilities	1,487

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
	254	<b>Non-Departmental Capital Expenditure</b>	
		Defence Capabilities	(77,128)
	254	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	1,187
<b>Defence Force</b>	264	<b>Departmental Output Expenses</b>	
		Air Force Capabilities Prepared for Joint Operations and Other Tasks	27,632
		Army Capabilities Prepared for Joint Operations and Other Tasks	15,056
		Navy Capabilities Prepared for Joint Operations and Other Tasks	(24,633)
	264	<b>Departmental Other Expenses</b>	
		Loss on Sale of Physical Assets	7,260
	264	<b>Benefits or Related Expenses</b>	
		Assessments, Treatment & Rehabilitation	56
		Special Annuities	(14)
		Veterans' Independence Programme	(747)
		Veterans Support Entitlement	(16,097)
	265	<b>Non-Departmental Other Expenses</b>	
		Initial Recognition of Liability for Veterans' Entitlements	3,500,000
		Service Cost - Veterans' Entitlements	20,000
		Unwind of Discount Rate - Veterans' Entitlements	50,000
	266	<b>Multi-Category</b>	
		Advice to the Government	1,038
		Operations Contributing to New Zealand's Security, Stability and Interests	16,922
		Policy Advice And Other Services For Veterans	13
		Protection of New Zealand and New Zealanders	39,406
<b>Education</b>	288	<b>Departmental Output Expenses</b>	
		School Property Portfolio Management	64,952

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Support and Resources for Education Providers	2,492
		Support and Resources for Parents and the Community	1,729
	288	<b>Departmental Other Expenses</b>	
		Transfer of an Asset to the Teaching Council of Aotearoa New Zealand	2,935
	288	<b>Non-Departmental Output Expenses</b>	
		Early Childhood Education	18,154
		Primary Education	211,995
		School Managed Network Funding	1,500
		School Transport	21,000
		Schooling Improvement	(11,848)
		Secondary Education	94,546
		Secondary-Tertiary Interface	12,205
		Supporting Parenting	20,340
	289	<b>Benefits or Related Expenses</b>	
		Home Schooling Allowances	(808)
		Scholarships and Awards for Students	900
		Scholarships and Awards for Teachers and Trainees	1,022
	290	<b>Non-Departmental Other Expenses</b>	
		Impairment of Debts and Assets and Debt Write-Offs	3,700
		Integrated Schools Property	300
	290	<b>Non-Departmental Capital Expenditure</b>	
		Schools Furniture and Equipment	17,132
	290	<b>Multi-Category</b>	
		Improved Quality Teaching and Learning	31,863
		Outcomes for Target Student Groups	54,724
		Oversight and Administration of the Qualifications System	969
		Oversight of the Education System	8,522

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
<b>Education Review Office</b>	320	<b>Multi-Category</b> Quality of Education: Evaluations and Services	384
<b>Environment</b>	326	<b>Departmental Output Expenses</b> Independent Climate Change Commission Set Up Costs Ministerial Services Waste Minimisation Administration	718 (420) 800
	326	<b>Non-Departmental Output Expenses</b> Climate Change Commission - Advisory and Monitoring Function Community Environment Fund Contaminated Sites Remediation Fund Contestable Waste Minimisation Fund Environmental Protection Authority: Decision Making functions Environmental Protection Authority: Monitoring and Enforcement functions Environmental Training Programmes Promotion of Sustainable Land Management Te Mana o Te Wai - restoring the life-giving capacity of fresh water The Fresh Water Improvement Fund	3,610 (538) (1,183) (800) 625 625 519 200 179 3,999
	327	<b>Non-Departmental Other Expenses</b> Allocation of New Zealand Units Environmental Legal Assistance Exclusive Economic Zone Major Prosecutions Fund Framework Convention on Climate Change Impairment of Debt Relating to Climate Change Activities Transitional Support for Local Government and Iwi Waste Disposal Levy Disbursements to Territorial Local Authorities	273,092 50 500 30 99,500 1,211 2,000

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
	328	<b>Non-Departmental Capital Expenditure</b>	
		Capital Contribution to the Environmental Protection Authority	(1,250)
		Climate Change Commission: Capital Contribution	599
	328	<b>Multi-Category</b>	
		Climate Change	7,519
		Environmental Management Obligations and Programmes	(228)
		Improving Environmental Management	(2,365)
		Mitigating Environmental Hazards and Waste	2,536
<b>Finance</b>	352	<b>Departmental Output Expenses</b>	
		Design and Establishment of Christchurch Regeneration Acceleration Facility	494
		Design and Establishment of the Green Investment Fund	(1,926)
		Infrastructure Funding and Financing	(914)
	352	<b>Non-Departmental Output Expenses</b>	
		Independent Infrastructure Advice and Oversight	(1,000)
		Management of Anchor Projects by Ōtākaro Limited	6,583
		Management of the Crown's Obligations for Geothermal Wells	100
	353	<b>Non-Departmental Other Expenses</b>	
		Ahu Whenua Trust Ex-gratia Payment	9,000
		Christchurch Regeneration Acceleration Facility	300,000
		Crown Residual Liabilities	167
		Global Settlement with Christchurch City Council	50,164
		Impairment of Investment in Southern Response Earthquake Services Ltd	121,000
		New Zealand Green Investment Finance Limited - Operating Expenses	2,800
		Review and Reform of Local Government Infrastructure Arrangements	250

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	500
	355	<b>Non-Departmental Capital Expenditure</b>	
		COVID-19: Capital Injections to Airways New Zealand	70,000
		Southern Response Earthquake Services Ltd: Equity Investment	121,000
	355	<b>Multi-Category</b>	
		Crown Company Monitoring Advice	938
		Greater Christchurch Anchor Projects	107,570
		Management of New Zealand House, London	4,444
		Management of the Crown's agreement with Taitokerau Forests Limited	1,306
		Social Housing Reform	605
<b>Foreign Affairs and Trade</b>	402	<b>Departmental Output Expenses</b>	
		Administration of Diplomatic Privileges and Immunities	20
		Consular Services	(4,074)
		Pacific Security Fund	2,389
		Policy Advice and Representation - International Institutions	(2,624)
		Policy Advice and Representation - Other Countries	12,571
		Promotional Activities - Other Countries	(40)
		Services for Other New Zealand Agencies Overseas	431
	403	<b>Non-Departmental Other Expenses</b>	
		Subscriptions to International Organisations	3,000
<b>Forestry</b>	416	<b>Multi-Category</b>	
		Growth and Development of the Forestry Sector	(70,955)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Health	426	<b>Departmental Output Expenses</b>	
		Health Sector Information Systems	3,268
		Managing the Purchase of Services	10,236
		Regulatory and Enforcement Services	1,362
		Sector Planning and Performance	20,525
	426	<b>Non-Departmental Output Expenses</b>	
		Auckland Health Projects Integrated Investment Plan	1,340
		Health and Disability Support Services - Auckland DHB	30,667
		Health and Disability Support Services - Bay of Plenty DHB	20,108
		Health and Disability Support Services - Canterbury DHB	60,069
		Health and Disability Support Services - Capital and Coast DHB	15,282
		Health and Disability Support Services - Counties-Manukau DHB	30,268
		Health and Disability Support Services - Hawkes Bay DHB	13,842
		Health and Disability Support Services - Hutt DHB	8,353
		Health and Disability Support Services - Lakes DHB	10,079
		Health and Disability Support Services - MidCentral DHB	14,874
		Health and Disability Support Services - Nelson-Marlborough DHB	13,750
		Health and Disability Support Services - Northland DHB	13,291
		Health and Disability Support Services - South Canterbury DHB	5,348
		Health and Disability Support Services - Southern DHB	24,661
		Health and Disability Support Services - Tairāwhiti DHB	3,334
		Health and Disability Support Services - Taranaki DHB	9,096
		Health and Disability Support Services - Waikato DHB	31,036
		Health and Disability Support Services - Wairarapa DHB	4,171

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Health and Disability Support Services - Waitemata DHB	30,390
		Health and Disability Support Services - West Coast DHB	3,191
		Health and Disability Support Services - Whanganui DHB	6,664
		Health Sector Projects Operating Expenses	11,385
		Health Services Funding	(12,181)
		Health Workforce Training and Development	4,050
		Monitoring and Protecting Health and Disability Consumer Interests	(5,200)
		National Child Health Services	(5,648)
		National Disability Support Services	254,594
		National Emergency Services	(1,114)
		National Health Information Systems	1,000
		National Māori Health Services	12,500
		National Mental Health Services	18,621
		National Personal Health Services	17,708
		National Planned Care Services	5,664
		Primary Health Care Strategy	(5,000)
		Problem Gambling Services	381
		Public Health Service Purchasing	237,238
		Supporting Equitable Pay	(413,636)
		Supporting Safe Working Conditions for Nurses	9,586
	429	<b>Non-Departmental Other Expenses</b>	
		International Health Organisations	70
		Legal Expenses	1,650
		Provider Development	(6,269)
	429	<b>Non-Departmental Capital Expenditure</b>	
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(1,152,634)
		Equity Support for DHB deficits	295,789
		Health Sector Projects	157,143
		Residential Care Loans - Payments	5,000



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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	430	<b>Multi-Category</b>	
		Policy Advice and Ministerial Servicing	10,709
<b>Housing and Urban Development</b>	466	<b>Departmental Output Expenses</b>	
		Community Housing Regulatory Authority	829
		Consenting in Special Housing Areas	(3,000)
		Establishment of Kāinga-Ora - Homes and Communities	3,100
		Facilitating the Redevelopment of Surplus Crown Land	20
		KiwiBuild Unit	(10,749)
		Management of Housing Places, Providers and Services	4,974
	466	<b>Non-Departmental Output Expenses</b>	
		He Kūkū Ki Te Kāinga - Increasing Māori Housing Supply	7,000
		He Taupua - Increasing Māori Housing Provider Capability	1,000
		Housing New Zealand Corporation Support Services	(7,000)
		Kāinga Ora - Homes and Communities	21,080
		KiwiBuild Operations	8,446
		Local Innovations and Partnerships	500
		Support Services to increase home ownership	1,500
	467	<b>Benefits or Related Expenses</b>	
		First Home Grants	54,646
		KiwiSaver HomeStart Grant	(70,746)
	467	<b>Non-Departmental Other Expenses</b>	
		Land for Housing - Deferred Settlements	16,980
		Social Housing Provider Development	2,634
	468	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	9,594
		Public Housing	796
		Transitional Housing	59,563

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>	
<b>Internal Affairs</b>	506	<b>Departmental Output Expenses</b>		
		Administration of Grants	492	
			Local Government Services	(21)
	506	<b>Non-Departmental Output Expenses</b>		
		Classification of Films, Videos and Publications	674	
	506	<b>Benefits or Related Expenses</b>		
		Rates Rebate Scheme	(1,500)	
	507	<b>Non-Departmental Other Expenses</b>		
		Chatham Islands Wharves - Operational Costs	(300)	
		Crown-owned Assets at Lake Taupō - Maintenance Costs	275	
		Depreciation on Official Residences	(75)	
		Ethnic Communities Grants	3,856	
		Miscellaneous Grants - Internal Affairs	6,214	
		Public Inquiries	758	
		Transfer of Crown Assets at Taupō	484	
		Landing Recreation Reserve		
	508	<b>Non-Departmental Capital Expenditure</b>		
		Capital Injection to the Office of Film and Literature Classification	600	
		Capital Investments - Chatham Islands Wharves	250	
		Capital Investments - Lake Taupō	88	
	508	<b>Multi-Category</b>		
		Civic Information Services	(109)	
		Community Funding Schemes	5,782	
Community Information and Advisory Services		(1,179)		
Government Digital Services		(3,020)		
Ministerial Support Services		(524)		
Policy Advice		6,329		
Regulatory Services		1,231		
Services Supporting the Executive	3,838			

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Support for Statutory and Other Bodies	7,083
<b>Justice</b>	560	<b>Departmental Output Expenses</b>	
		Administration of Legal Services	(1,192)
		Establishing the Criminal Cases Review Commission	911
		Justice and Emergency Agencies Property and Shared Services	3,716
		Public Defence Service	4,072
		Public Provision of Referendum-Related Information	3,960
		Reducing Family Violence and Sexual Violence	2,619
		Sector Leadership and Support	3,516
	560	<b>Non-Departmental Output Expenses</b>	
		Crime Prevention and Community Safety Programmes	(750)
		Electoral Services	29,235
		Inspector-General of Intelligence and Security	45
		Legal Aid	10,096
		Services from the Criminal Cases Review Commission	801
		Services from the Human Rights Commission	3,370
		Services from the Independent Police Conduct Authority	500
		Services from the Privacy Commissioner	738
		Support and Assistance provided by Victim Support to Victims of Crime	1,271
	561	<b>Non-Departmental Other Expenses</b>	
		Victims' Services	4,217
	562	<b>Non-Departmental Capital Expenditure</b>	
		Capital Expenditure Criminal Cases Review Commission	1,689
	562	<b>Multi-Category</b>	
		Justice Policy Advice and Related Services	(9)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Māori Crown Relations	(976)
<b>Labour Market</b>	588	<b>Departmental Output Expenses</b>	
		ACC - Regulatory Services	(18)
		Employment - Employment Sector Analysis and Facilitation	1,157
		Immigration - Regulation of Immigration Advisers	26
		Workplace Relations and Safety - Employment Relations Services	2,050
	588	<b>Non-Departmental Output Expenses</b>	
		ACC - Rehabilitation Entitlements and Services	5,114
		Workplace Relations and Safety - Workplace Health and Safety	351
	589	<b>Non-Departmental Other Expenses</b>	
		Crown Debt Write Offs	100
		Employment - He Poutama Rangatahi	16,529
		Employment - He Poutama Rangatahi/ Youth Employment Pathways	(11,181)
		Workplace Relations and Safety - Concession Expense for Loans to WorkSafe New Zealand	788
		Workplace Relations and Safety - International Labour Organisation	250
		Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	159
	590	<b>Non-Departmental Capital Expenditure</b>	
		Workplace Relations and Safety - Capital for WorkSafe New Zealand	1,185
	590	<b>Multi-Category</b>	
		Immigration Services	52,212
		Policy Advice and Related Outputs	1,534
<b>Lands</b>	612	<b>Non-Departmental Output Expenses</b>	
		Forestry Plantation Activity	500

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
	612	<b>Non-Departmental Other Expenses</b>	
		Bad and Doubtful Debts	700
		Depreciation	1,466
		Impairment of Intangible Assets	7,500
		Impairment of Land for Treaty Settlements	45
		Land Liabilities	200
		Loss on sale of Landbank properties	525
		Rates on Crown Land	500
	613	<b>Non-Departmental Capital Expenditure</b>	
		Crown Acquisitions - Huntly East	1,000
	613	<b>Multi-Category</b>	
		Canterbury Earthquake Recovery Land Ownership and Management	71,465
		Crown Land	1,095
		Location Based Information	3,460
		Managing the Overseas Investment Regime	(12,979)
		Policy Advice and Related Services	1,500
		Property Rights	8,000
		Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements	3,454
<b>Māori Development</b>	640	<b>Departmental Output Expenses</b>	
		Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations)	33
		Ngā Ratonga mō ngā Kaipupuri Whenua Māori (Services for Māori Land Owners)	11,166
		Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach)	(161)
	640	<b>Non-Departmental Output Expenses</b>	
		Kōtuitui Te Ture Whenua (Te Ture Whenua Network)	(88)
		Tahua Whanaketanga Māori (Māori Development Fund)	9,105
		Te Kōtuitui Hanga Whare mō ngāi Māori (Māori Housing)	2,961

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes)	12,667
		Whakarauora Reo mō te Motu (National Māori Language Revitalisation)	1,000
	641	<b>Benefits or Related Expenses</b>	
		Takoha Rangatiratanga (Rangatiratanga Grants)	(25)
	641	<b>Non-Departmental Other Expenses</b>	
		Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations)	(1,000)
		Te Hokohoko mai o te Moni ā-Tau a te Poari Kaitiaki Māori o Taranaki (Buyout of the Taranaki Māori Trust Board Annuity)	20,800
	641	<b>Multi-Category</b>	
		Hauora me te Oranga Māori (Māori Health and Wellbeing)	(176)
		Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)	(16)
		Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs)	1,836
		Whanaketanga Ōhanga Māori (Māori Economic Development)	(5,703)
<b>Office of the Clerk</b>	660	<b>Departmental Output Expenses</b>	
		Secretariat Services for the House of Representatives	389
<b>Official Development Assistance</b>	666	<b>Departmental Output Expenses</b>	
		Management of New Zealand's International Development Cooperation	(942)
<b>Ombudsmen</b>	674	<b>Departmental Output Expenses</b>	
		Investigation and Resolution of Complaints About Government Administration	58
<b>Oranga Tamariki</b>	680	<b>Departmental Output Expenses</b>	
		Adoption Services	840

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$'(000)</b>
		Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions	248
		Data, Analytics and Evidence Services	(1,506)
		Ministerial Services	288
		Policy Advice	2,511
	681	<b>Multi-Category</b> Investing in Children and Young People	(3,734)
<b>Parliamentary Service</b>	710	<b>Departmental Output Expenses</b> Support Services to the Speaker	(75)
	710	<b>Departmental Other Expenses</b> Onerous Lease and Asset Write-offs	30,819
	710	<b>Non-Departmental Other Expenses</b> Depreciation Expense on Parliamentary Complex	5,000
	711	<b>Multi-Category</b> Operations, Information and Advisory Services	1,915
<b>Police</b>	734	<b>Departmental Output Expenses</b> Case Resolution and Support to Judicial Process	8,719
		General Crime Prevention Services	30,859
		Investigations	(8,005)
		Police Primary Response Management	(29,005)
		Road Safety Programme	46,056
		Specific Crime Prevention Services and Maintenance of Public Order	2,440
	735	<b>Multi-Category</b> Policy Advice and Ministerial Services	2,491
<b>Prime Minister and Cabinet</b>	750	<b>Departmental Output Expenses</b> Canterbury Earthquake Recovery	(1,910)
		Cyber Security	(1,300)
		Support for Inquiry into EQC	650

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
	750	<b>Non-Departmental Other Expenses</b>	
		Contributions to Local Authorities Following an Emergency Event	1,036
		Disposal of Earthquake Demolition Materials	4,000
		Emergency Management Preparedness Grants	406
		Inquiry into EQC	173
		Maintaining Water Supply in Periods of Drought	10,000
		Restoration of Kaikōura District Three Waters Network	1,738
	751	<b>Multi-Category</b>	
		Emergency Management	1,162
		Government House Buildings and Assets	250
		Policy Advice and Support Services	3,774
		Tsunami Monitoring and Detection Network	4,649
<b>Revenue</b>	774	<b>Departmental Output Expenses</b>	
		Policy Advice	635
	774	<b>Benefits or Related Expenses</b>	
		KiwiSaver: Tax Credit	6,000
		Paid Parental Leave Payments	30,000
		Research, Science and Innovation: R&D Tax Incentive	67,000
	775	<b>Non-Departmental Other Expenses</b>	
		Impairment of Debt and Debt Write-Offs	590,000
		Impairment of Debt Relating to Child Support	5,000
		Initial Fair Value Write-Down Relating to Student Loans	(66,000)
	776	<b>Multi-Category</b>	
		Services for Customers	29,655
<b>Security Intelligence</b>	792	<b>Intelligence and Security Department Expenses and Capital Expenditure</b>	
		Security Intelligence	(6,593)



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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
<b>Serious Fraud</b>	796	<b>Departmental Output Expenses</b> Investigation and Prosecution of Serious Financial Crime	545
<b>Social Development</b>	802	<b>Departmental Output Expenses</b> Administration of Service Cards Corporate Support Services Data, Analytics and Evidence Services Income Support and Assistance to Seniors Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments Management of Student Loans Management of Student Support Place-Based Initiatives - South Auckland Social Wellbeing Board Place-based Initiatives - Tairāwhiti Local Leadership Planning, Correspondence and Monitoring Policy Advice Processing of Veterans' Pensions Promoting Positive Outcomes for Disabled People Promoting Positive Outcomes for Seniors Services to Support People to Access Accommodation	200 (7,451) 13,341 1,543 1,389 (89) (85) 790 953 1,200 1,700 54 850 200 18,648
	803	<b>Non-Departmental Output Expenses</b> Community Participation Services	2,734
	804	<b>Benefits or Related Expenses</b> Accommodation Assistance Childcare Assistance Disability Assistance Hardship Assistance Jobseeker Support and Emergency Benefit New Zealand Superannuation Orphan's/Unsupported Child's Benefit Sole Parent Support	215,279 (5,118) 12,537 123,917 557,209 54,033 5,256 101,859

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$'(000)</b>
		Special Circumstance Assistance	981
		Student Allowances	22,718
		Supported Living Payment	77,154
		Transitional Assistance	(498)
		Veterans' Pension	1,442
		Winter Energy Payment	244,706
		Work Assistance	(8)
		Youth Payment and Young Parent Payment	1,943
	805	<b>Non-Departmental Other Expenses</b>	
		Business Support Subsidy Covid-19	12,000,000
		Debt Write-downs	459
		Emergency Housing Support Package	1,300
		Essential Workers Leave Support Scheme	119,500
		Financial Assistance to Support Worker Self-Isolation	107,000
		Housing Support Package	(5,006)
		Out of School Care and Recreation Programmes	6,760
		Reimbursement of Income Related Rent Overpayments	640
	806	<b>Non-Departmental Capital Expenditure</b>	
		Recoverable Assistance	68,505
		Student Loans	32,793
	806	<b>Multi-Category</b>	
		Community Support Services	26,180
		Housing Support Assistances	5,146
		Improved Employment and Social Outcomes Support	22,008
		Partnering for Youth Development	2,015
<b>Sport and Recreation</b>	852	<b>Departmental Output Expenses</b>	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	75
<b>State Services</b>	858	<b>Departmental Output Expenses</b>	
		Designing and Implementing Social Investment	435

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Place-based Initiatives - National Support	122
	858	<b>Non-Departmental Other Expenses</b>	
		Settlement of Legal Liabilities	(7)
	858	<b>Multi-Category</b>	
		Policy Advice and Leadership of the Public Sector	3,341
<b>Statistics</b>	870	<b>Multi-Category</b>	
		Official Statistics	1,058
<b>Tertiary Education</b>	878	<b>Departmental Output Expenses</b>	
		Establishing a Single National Vocational Education Institution	6,000
	878	<b>Non-Departmental Output Expenses</b>	
		Access to Tertiary Education	3,935
		Administration of and Support for the Tertiary Education and Careers Systems	9,080
		Centres of Research Excellence	(24,900)
		Establishment of a Single National Vocational Education Institution	11,100
		International Education Programmes	1,217
		Tertiary Education Research and Research-Based Teaching	12,250
		Tertiary Sector / Industry Collaboration Projects	4,900
	879	<b>Benefits or Related Expenses</b>	
		Tertiary Scholarships and Awards	150
	879	<b>Non-Departmental Capital Expenditure</b>	
		Support for a Single National Vocational Education Institution	10,000
		Support for Lincoln University	(60,000)
		Support for Tai Poutini Polytechnic	7,250
		Support for Whitireia New Zealand	5,000
	879	<b>Multi-Category</b>	
		Stewardship of the Tertiary Education System	1,879

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Tertiary Tuition and Training	(16,810)
<b>Transport</b>	896	<b>Departmental Output Expenses</b>	
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	163
	896	<b>Non-Departmental Output Expenses</b>	
		Administration of the Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	350
		Enhanced Road Maintenance - State Highways	1,500
		Health and Safety at Work Activities - Maritime	47
		Rail - Maintaining an Electric Locomotive Fleet	(4,600)
	897	<b>Non-Departmental Other Expenses</b>	
		Auckland City Rail Link - Operating	150
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	3,620
		Membership of International Organisations	120
		SuperGold Card - public transport concessions for cardholders	993
		Urban Cycleways - Local Routes	4,295
		Waka Kotahi NZ Transport Agency Palmerston North Premises	1,500
	898	<b>Non-Departmental Capital Expenditure</b>	
		Auckland City Rail Link	(193,306)
		Aviation Security Service Loans	(18,000)
		Capital Investment Package - Roads, Walking and Cycling	34,460
		Rail - KiwiRail Equity Injection	(2,000)
		Rail - KiwiRail Holdings Limited	8,040
		Rail - Wellington Metro Rail Network Upgrade	(595)
		Regional State Highways	(3,066)
		Urban Cycleways - Crown Assets	2,828

Appropriation (2019/20 Supplementary Estimates) Bill

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Waka Kotahi NZ Transport Agency Capital Contribution for Palmerston North Premises	4,800
	899	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	11,468
		Policy Advice and Related Outputs - Civil Aviation	700
		Reinstatement of the South Island Transport Corridors	18,700
		Tuawhenua Provincial Growth Fund - Transport Projects	206,710
<b>Treaty Negotiations</b>	938	<b>Departmental Output Expenses</b>	
		Treaty Negotiations and Marine and Coastal Area Customary Interests	16,507
	938	<b>Non-Departmental Other Expenses</b>	
		Claimant Funding	5,000
		Contribution to Parihaka community engagement with the Crown support package	78
		Contribution toward Determining Customary Interests in the Marine and Coastal Area	(7,901)
		Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area	8,680
		Specific Redress Arrangements	15,000
	939	<b>Multi-Category</b>	
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	(14,381)
<b>Women</b>	952	<b>Multi-Category</b>	
		Policy Advice and Related Services	260

**Schedule 2**  
**Appropriations applying for more than 1 financial year**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
<b>Agriculture, Biosecurity, Fisheries and Food Safety</b>	6	<b>Non-Departmental Output Expenses</b> New Zealand Agricultural Greenhouse Gas Research	Period from 1 October 2019 to 30 June 2024 (inclusive)	23,050	
	6	<b>Non-Departmental Other Expenses</b> Global Research Alliance on Agricultural Greenhouse Gases	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	(439)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Primary Growth Partnership	Balance of period from 1 July 2017 to 30 June 2022 (inclusive) (but see <b>section 7(11)</b> of this Act)	(88,022)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Sustainable Food and Fibre Futures	Period from 1 October 2019 to 30 June 2024 (inclusive)	255,491	
<b>Arts, Culture and Heritage</b>	40	<b>Non-Departmental Other Expenses</b> Earthquake-prone Heritage Buildings	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	(4,000)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017
		New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	60,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Regional Culture and Heritage Fund (RCHF)	Balance of period from 1 July 2019 to 30 June 2023 (inclusive)	19,064	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
	41	<b>Multi-Category</b> Policy Advice, Monitoring of Funded Agencies and Ministerial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(2,872)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
<b>Building and Construction</b>	80	<b>Non-Departmental Capital Expenditure</b> Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings	Period from 1 March 2020 to 30 June 2024 (inclusive)	10,000	
<b>Business, Science and Innovation</b>	109	<b>Non-Departmental Output Expenses</b> Energy and Resources: Management of IEA Oil Stocks 2020-2024  Research and Development Growth Grants  Research, Science and Innovation: Antarctica Science Platform	Period from 1 April 2020 to 30 June 2024 (inclusive)  Balance of period from 1 July 2017 to 30 June 2022 (inclusive)  Balance of period from 1 July 2019 to 30 June 2024 (inclusive) (but see <b>section 7(12)</b> of this Act)	113,000  (45,690)  (36,549)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019  In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019



Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Research, Science and Innovation: National Science Challenges	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(29,700)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
		Transitional provision of mail services by New Zealand Post	Period from 1 April 2020 to 30 June 2024 (inclusive)	130,000	
		<b>Non-Departmental Other Expenses</b>			
	112	Communications: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Balance of period from 1 July 2017 to 30 June 2022 (inclusive) (but see <b>section 7(13)</b> of this Act)	(52,321)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	146,500	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Infrastructure: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Balance of period from 1 July 2019 to 30 June 2022 (inclusive)	52,321	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
	113	<b>Non-Departmental Capital Expenditure</b> Infrastructure: Broadband Investment	Balance of period from 1 April 2018 to 30 June 2021 (inclusive)	10,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	203	<b>Non-Departmental Output Expenses</b> Predator Free New Zealand	Balance of period from 1 November 2016 to 30 June 2020 (inclusive)	19,500	In addition to the authority provided by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	358	<b>Non-Departmental Capital Expenditure</b> COVID-19: Loans to Air New Zealand	Period from 23 March 2020 to 30 June 2021 (inclusive)	900,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Transfer of Anchor Project Assets to Ōtākaro Limited	Balance of period from 1 April 2016 to 30 June 2020 (inclusive)	(50,000)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
		Venture Capital Fund	Period from 1 May 2020 to 30 April 2024 (inclusive)	259,500	
	360	<b>Multi-Category</b> Policy Advice and Financial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	20,351	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
		Earthquake Commission - On-Sold Canterbury Properties	Period from 1 September 2019 to 30 June 2022 (inclusive)	300,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
<b>Foreign Affairs and Trade</b>	404	<b>Non-Departmental Output Expenses</b> Expo 2020 Dubai	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	620	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
<b>Housing and Urban Development</b>	469	<b>Non-Departmental Output Expenses</b> KiwiBuild Housing	Balance of period from 1 October 2018 to 30 June 2022 (inclusive)	(344,590)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	470	<b>Non-Departmental Other Expenses</b> Housing Infrastructure Fund - Fair Value Write Down	Balance of period from 1 October 2018 to 30 June 2021 (inclusive)	(160,791)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Write down and write off of Progressive Home Ownership Loans	Period from 1 April 2020 to 30 June 2024 (inclusive)	286,755	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	470	<b>Non-Departmental Capital Expenditure</b> Housing Infrastructure Fund Loans	Balance of period from 1 October 2018 to 30 June 2023 (inclusive)	(518,464)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Kāinga Ora - Homes and Communities Standby Credit Facility	Period from 1 May 2020 to 30 June 2024 (inclusive)	1,000,000	
		Progressive Home Ownership Fund	Period from 1 February 2020 to 30 June 2024 (inclusive)	400,000	
		Vacant or Underutilised Crown Land Programme	Balance of period from 1 October 2018 to 30 June 2022 (inclusive) (but see <b>section 7(14)</b> of this Act)	(55,354)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
<b>Internal Affairs</b>	513	<b>Departmental Output Expenses</b> Royal Commission into Historical Abuse in State Care	Balance of period from 3 January 2019	(8,790)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	513	and in the Care of Faith-based Institutions - Operating Expenses	to 30 June 2023 (inclusive)		
		<b>Non-Departmental Other Expenses</b>			
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs	Period from 14 October 2019 to 30 June 2023 (inclusive)	8,790	
<b>Office of the Clerk</b>	660	<b>Departmental Output Expenses</b>			
		Inter-parliamentary Relations	Balance of period from 1 July 2017 to 30 June 2020 (inclusive)	460	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
<b>Official Development Assistance</b>	666	<b>Non-Departmental Other Expenses</b>			
		International Development Cooperation	Balance of period from 1 July 2018 to 30 June 2021 (inclusive)	48,360	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
<b>Pacific Peoples</b>	694	<b>Multi-Category</b> Policy Advice and Ministerial Servicing	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	333	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
<b>Parliamentary Service</b>	711	<b>Non-Departmental Other Expenses</b> Party and Member Support - Labour	Balance of the period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	6	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Party and Member Support - National	Balance of the period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	12	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	713	<b>Non-Departmental Capital Expenditure</b> Crown Asset Management	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	6,204	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Future Accommodation Strategy	Period from 16 December 2019 to 30 June 2024 (inclusive)	4,232	
<b>Pike River Re-entry</b>	726	<b>Departmental Output Expenses</b> Pike River Recovery	Balance of period from 31 January 2018 to 30 June 2021 (inclusive)	15,405	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019



Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
<b>Revenue</b>	776	<b>Departmental Other Expenses</b> Transformation	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(46,946)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
<b>Social Development</b>	808	<b>Departmental Output Expenses</b> Administering Support for the Mental Health and Employment Social Bond Pilot  Claims Resolution  Historic Claims	Balance of period from 1 February 2017 to 30 June 2021 (inclusive)  Balance of period from 1 April 2017 to 30 June 2021 (inclusive)  Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(240)  (11,452)  (64,987)	In reduction of the authority provided in the Appropriation (2016/17 Supplementary Estimates) Act 2017  In reduction of the authority provided in the Appropriation (2016/17 Supplementary Estimates) Act 2017  In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	809	<b>Non-Departmental Output Expenses</b> Mental Health and Employment Social Bond Pilot	Balance of period from 1 February 2017 to 30 June 2021 (inclusive)	(2,916)	In reduction of the authority provided in the Appropriation (2016/17 Supplementary Estimates) Act 2017
<b>Statistics</b>	871	<b>Departmental Output Expenses</b> 2023 Census of Population and Dwellings	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	199,500	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
<b>Transport</b>	901	<b>Non-Departmental Output Expenses</b> Protection of Transport Sector Agency Core Functions	Period from 1 April 2020 to 30 June 2022 (inclusive)	236,600	
	901	<b>Non-Departmental Other Expenses</b> Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	Period from 1 August 2019 to 30 June 2022 (inclusive)	11,750	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Maintaining Airfreight Capacity	Period from 24 March 2020 to 30 June 2021 (inclusive)	330,000	
	902	<b>Non-Departmental Capital Expenditure</b> Joint Venture Airports - Crown Contribution	Balance of period from 1 July 2018 to 30 June 2023 (inclusive)	7,420	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Rail - New Zealand Railways Corporation Equity Injection	Period from 1 April 2020 to 30 June 2024 (inclusive)	45,000	
		Waka Kotahi NZ Transport Agency Regulatory Loans	Period from 1 March 2020 to 30 June 2024 (inclusive)	35,500	
<b>Treaty Negotiations</b>	939	<b>Non-Departmental Other Expenses</b> Historical Treaty of Waitangi Settlements 2020 - 2024	Period from 30 June 2020 to 30 June 2024 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as revoked by <b>section 7(15)</b> of this Act

**Schedule 3**  
**Capital injections authorised for 2019/20 financial year**

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Column 1	Column 2	Column 3
Department	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	114	106,419
Conservation, Department of	203	11,242
Customs Service, New Zealand	243	2,742
Defence Force, New Zealand	267	406,791
Education, Ministry of	293	(62,685)
Environment, Ministry for the	331	(1,100)
Housing and Urban Development, Ministry of	471	490
Internal Affairs, Department of	514	3,168
Justice, Ministry of	563	3,172
Land Information New Zealand	617	(7,800)
Oranga Tamariki—Ministry for Children	682	(36,346)
Parliamentary Service	713	650
Police, New Zealand	736	258
Primary Industries, Ministry for	8	52,198
Social Development, Ministry of	809	62,357
State Services Commission	859	475
Statistics New Zealand	871	(4,047)
Te Kāhui Whakamana Rua Tekau mā Iwa— Pike River Recovery Agency	727	750
Te Puni Kōkiri	643	300
Transport, Ministry of	903	3,080
Treasury, The	362	872